State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Basehor Comm. Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	1,983,229	1,233,654	
Debt Service	10-113		274,980	204,211	
Non-Budgeted Funds					
Totals		xxxxxxxxxx	2,258,209	1,437,865	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	5.468
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Sept. 30, 2025
Dean Kapplue
County Clerk

Governing Body

CPA Summary

Basehor Comm. Library
Leavenworth County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,251,846	113,561	1,784	1,012	2,152	0
Debt Service	186,440	16,913	266	151	321	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,438,286	130,474	2,050	1,163	2,473	0

County Treas Motor Vehicle Estimate 130,474

County Treas Recreational Vehicle Estimate 2,050

County Treas 16/20M Vehicle Estimate 1,163

County Treas Commercial Vehicle Tax Estimate 2,473

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09071

RVT Factor 0.00143

16/20M Factor 0.00081

Comm Veh Factor 0.00172

Watercraft Factor 0.00000

2026

Basehor Comm. Library
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement	150,000			KSA 12-1258
General Fund	Capital Improvement				KSA 12-1258
General Fund	Bond & Interest				
	Totals	150,000	0	0	
	Adjustments*				
	Adjusted Totals	150,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Basehor Comm. Library
Leavenworth County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2006	8/3/2006	4.85%	2,990,000	2,140,000	3/1 & 9/1	3/1	100684	115000	94983.75	125000
Total G.O.				2,140,000			100,684	115,000	94,984	125,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**2,140,000**			**100,684**	**115,000**	**94,984**	**125,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	706,213	803,923	631,066
Receipts:			
Ad Valorem Tax	1,217,380	1,251,846	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,138		
Motor Vehicle Tax	148,075	114,319	113,561
Recreational Vehicle Tax	2,325	1,921	1,784
16/20M Vehicle Tax	844	831	1,012
Commercial Vehicle Tax	3,016	2,708	2,152
Watercraft Tax	1,601	1,451	0
In Lieu of Taxes			
NEKLS Grants	13,643		
State Grants	3,544		
Donations	7,898		
Misc.	14,095		
Interest on Idle Funds	40,728		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,465,287**	**1,373,076**	118,509
Resources Available:	**2,171,500**	**2,176,999**	749,575
Expenditures:			
Salaries & Benefits	713,333	790,354	871,429
Library Materials	103,455	140,000	147,000
Library Operating Expenses	350,789	465,579	814,800
Transfer to Capital Improvement	200,000	150,000	150,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,367,577**	**1,545,933**	1,983,229
Unencumbered Cash Balance Dec 31	803,923	631,066	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,599,600	1,908,600	1,983,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,983,229
		Tax Required	1,233,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,233,654

CPA Summary

Basehor Comm. Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,242,518	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,242,518
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,242,518	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,242,518
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,242,518	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,242,518 **
										1,242,518 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Basehor Comm. Library
Leavenworth County
will meet on August 21, 2025 at 6:30 PM at Basehor Community Library, 1400 158th St. Basehor, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Basehor community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,367,577	5.261	1,545,933	5.059	1,983,229	1,233,654	4.691
Debt Service	210,909	0.892	215,684	0.753	274,980	204,211	0.777
Non-Budgeted Funds							
Totals	1,578,486	6.153	1,761,617	5.812	2,258,209	1,437,865	5.468
					*Revenue Neutral Rate** *		5.468
Less: Transfers	150,000		0		0		
Net Expenditures	1,428,486		1,761,617		2,258,209		
Total Tax Levied	1,438,637		1,438,286		xxxxxxxxxxxxxxxxx		
Assessed Valuation	233,749,568		247,417,200		262,983,061		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	2,340,000	2,245,000	2,140,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,340,000	2,245,000	2,140,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Basehor Community Library

TO: Leavenworth County Clerk's Office

Fran Keppler

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

fkeppler@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Basehor Community Library, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

_____. The date of the hearing is _____ at _____ AM/PM and

will be held at _____.

__✓__ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on 7/8, 2025.

NOTARY PUBLIC - STATE OF KANSAS
(SEAL) JACOB LEE WATERS
MY APPT. EXPIRES 9/27/29

Rachael R Hung

Clerk of Office of Governing Body

DATE: 07/08/2025

NOTE: Notice required to be sent to the **County Clerk on or before 5:00 p.m. on July 20**, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Column

Invoice

Column Software PBC
PO Box 208098
Dallas, TX 75320-8098
help.column.us

Bill to
Leavenworth County Clerk

Invoice number	VKLENF2G-0010
Notice ID	qTCqc1o4SYB7kXssqMNt
Publisher	Leavenworth Times
Date of issue	Jul 22, 2025
Date due	Aug 22, 2025
Amount due	**$172.50**

Description	Qty	Unit price	Amount
07/26/2025: Display Ad Notice	1	172.50	172.50
=== No Notice		Net Subtotal	$172.50
=== Ho Column ACH bar https://w			0.00
			$172.50

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Leavenworth County
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Detailed budget information is available at Basehor community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate*	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year for 2026 Proposed Estimated Tax Rate*
General	1,367,577	5.261	1,545,933	5.059	1,983,229	1,233,654	4.691
Debt Service	210,909	0.892	215,684	0.753	274,980	204,211	0.777
Non-Budgeted Funds							
Totals	1,578,486	6.153	1,761,617	5.812	2,258,209	1,437,865	5.468
						Revenue Neutral Rate**	5.468
Less: Transfers	150,000		0		0		
Net Expenditures	1,428,486		1,761,617		2,258,209		
Total Tax Levied	1,438,637		1,438,286		xxxxxxxxxxxxxxxxx		
Assessed Valuation	233,749,568		247,417,200		262,983,061		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	2,340,000	2,245,000	2,140,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,340,000	2,245,000	2,140,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Basehor Community Library
Published in the Leavenworth Times, Jul 26, 2025

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Basehor Comm. Library 2026
Leavenworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,560	65,273	53,118
Receipts:			
Ad Valorem Tax	206,770	186,440	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,836		
Motor Vehicle Tax	19,320	16,504	16,913
Recreational Vehicle Tax	302	294	266
16/20M Vehicle Tax		141	151
Commercial Vehicle Tax	395	150	321
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**228,622**	**203,529**	**17,651**
Resources Available:	**276,182**	**268,802**	**70,769**
Expenditures:			
Interest Payment	105,909	100,684	94,984
Principal Payment	105,000	115,000	125,000
Cash Basis			54,996
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**210,909**	**215,684**	**274,980**
Unencumbered Cash Balance Dec 31	65,273	53,118	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	263,636	269,605	274,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	274,980
		Tax Required	204,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	204,211

CPA Summary