county

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
College Hill Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,165	✓ 1,190	1.709
Debt Service	10-113				
Totals		xxxxxxx	5,165	1,190	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		7			

Final County Assessed Valuation	County Clerk's Use Only
Marion County	
Dickinson County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 1.709

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Date Attested: September 28, 2022

County Clerk

Governing Body

CPA Summary

College Hill Cemetery
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,206	209	0	10	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,206	209	0	10	0	0

County Treas Motor Vehicle Estimate 209

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.17330

RVT Factor 0.00000

16/20M Factor 0.00829

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

College Hill Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

College Hill Cemetery
Marion County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

College Hill Cemetery
Marion County

2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,165	3,363	3,506
Receipts:			
Ad Valorem Tax	882	1,206	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	207	136	209
Recreational Vehicle Tax	10	0	0
16/20M Vehicle Tax		10	10
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
DK Co Distribution	337	250	250
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate		-30	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,439**	**1,572**	**469**
Resources Available:	**4,604**	**4,935**	**3,975**
Expenditures:			
Mowing	1,000	1,200	1,200
Publication	229	229	229
Checks	12		
Cash Forward (2023 column)			3,736
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,241**	**1,429**	**5,165**
Unencumbered Cash Balance Dec 31	3,363	3,506	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,460	5,128	5,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,165
		Tax Required	1,190
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,190

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
College Hill Cemetery
Marion County
will meet on August 10, 2022 at 3:00 p.m. at G&R Implement, 417 S. Douglas, Durham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,241	1.718	1,429	1.746	5,165	1,190	1.709
Debt Service							
Totals	1,241	1.718	1,429	1.746	5,165	1,190	1.709
						*Revenue Neutral Rate***	*1.709*
Less: Transfers	0		0		0		
Net Expenditures	1,241		1,429		5,165		
Total Tax Levied	1,206		1,206		xxxxxxxxxxxxxxx		
Assessed Valuation:	701,928		687,233		696,187		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

LaVeta Wingerd

College Hill Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	0		0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 0

Valuation Factor: _____

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27thday of July,2022.

Debra Steele

Subscribed and sworn to before me this
27th day of July, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published July 27, 2022, in the Marion County Record, Marion, Kansas (1t)
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College Hill Cemetery
Marion County
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Totals	1,241	1.718	1,429	1.746	5,165	1,190	1.709
					Revenue Neutral Rate as defined by KSA 79-2988		1.709
Less: Transfers	0		0		0		
Net Expenditures	1,241		1,429		5,165		
Total Tax Levied	1,206		1,206				
Assessed Valuation	701,928		687,233		696,187		

*Tax rates are expressed in mills.
LaVeta Wingerd
Treasurer

M-44-2255