State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Capioma Cemetery # 15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,475	8,209	2.644
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	18,475	8,209	2.644
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,102,204
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.645

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Gary Barnes Pres
Joan Lentz Sec/Treas.

Attest: 12/31, 2023
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Capioma Cemetery # 15
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,209	441	2	44	57	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,209	441	2	44	57	4

County Treas Motor Vehicle Estimate 441

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05372

RVT Factor 0.00024

16/20M Factor 0.00536

Comm Veh Facto 0.00694

Watercraft Facto 0.00049

2024

Capioma Cemetery # 15
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Capioma Cemetery # 15
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Capioma Cemetery # 15
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,350	18,817	9,718
Receipts:			
Ad Valorem Tax	8,665	8,209	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		344	441
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		72	44
Commercial Vehicle Tax		22	57
Watercraft Tax		3	4
LAVTR			0
Damage Reimbursement	1,000		
Donations	350		
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,029**	**8,652**	**548**
Resources Available:	**26,379**	**27,469**	**10,266**
Expenditures:			
Officers Pay - Secretary	350	350	350
Mowing	4,350	5,000	5,000
Stone Maintenance	1,025	2,000	2,000
Tree Removal		3,000	3,000
Repairs	1,665	1,500	1,500
Tractor Use			
Supplies		500	500
Bank Charges	10	100	100
Budget & Publication	162	250	250
Memorials			
Operations		5,051	5,775
Transfer to Investments			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,562**	**17,751**	**18,475**
Unencumbered Cash Balance Dec 31	18,817	9,718	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	15,404	21,751	18,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,475
		Tax Required	8,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,209

CPA Summary

Capioma Cemetery # 15

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Investments			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,109	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		26,109
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	60									
Total Receipts	60	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	60
Resources Available:	26,169	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,169
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	26,169	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,169 **
										26,169 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Capioma Cemetery # 15

Nemaha County

will meet on August 15, 2023 at 7:00 pm at Joan Lierz, 1888 W Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Joan Lierz, 1888 W Road, Sebetha and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,562	2.363	17,751	2.301	18,475	8,209	2.644
Investments							
Totals	7,562	2.363	17,751	2.301	18,475	8,209	2.644
						*Revenue Neutral Rate***	*2.645*
Less: Transfers	0		0		0		
Net Expenditures	7,562		17,751		18,475		
Total Tax Levied	8,209		8,209		xxxxxxxxxxxxxxx		
Assessed Valuation	3,474,528		3,568,260		3,104,911		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joan Lierz

NOTICE OF BUDGET HEARING

The governing body of
Capioma Cemetery # 15
Nemaha County
will meet on August 15, 2023 at 7:00 pm at Joan Lierz, 1888 W Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Joan Lierz, 1888 W Road, Sebetha and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,562	2.363	17,751	2.301	18,475	8,209	2.644
Investments							
Totals	7,562	2.363	17,751	2.301	18,475	8,209	2.644
						*Revenue Neutral Rate***	*2.645*
Less: Transfers	0		0		0		
Net Expenditures	7,562		17,751		18,475		
Total Tax Levied	8,209		8,209		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,474,528		3,568,260		3,104,911		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joan Lierz

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date _____, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____