STATE OF KANSAS
MERTILLA TOWNSHIP
2025

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2024 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2025.

			2025 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		2			
GENERAL	79-1972	3	40,000	37,181	
ROAD	68-518C	4	250,000	149,232	
WEED	2-1318	5	0	0	
			XXXXXXXXXXXX	XXXXXXXXXXXX	
TOTALS		XXXXXXXX	290,000	186,412	
PUBLICATION					
FINAL ASSESSED VALUATION					

MUNICIPAL ACCOUNTING USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8/22, 2024

GOVERNING BODY

COUNTY CLERK

* * * * *

SPECIAL ROAD ELECTION HELD_____ FOR _____ MILLS FOR_____ YEARS. FIRST LEVY IN_____.

STATE OF KANSAS
MERTILLA TOWNSHIP
2025

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2025 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2024 BUDGET	ALLOCATION FOR YEAR 2025			
		MVT	RVT	16/20M VEH.	don't type
GENERAL	27,330	865	11	334	1,210
ROAD	148,188	4,691	60	1,810	6,561
WEED	0	0	0	0	0
TOTAL	175,518	5,556	71	2,144	

0.03165
MVT FACTOR

0.00040
RVT FACTOR

0.01222
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	PRIOR YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE JANUARY 1		8,258	0	2,897
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	28,104	27,057	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	13	5	5
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	1,053	1,000	1,000
OTHER	U99			
TOTAL RECEIPTS		29,170	28,062	1,005
RESOURCES AVAILABLE		37,428	28,062	3,902
EXPENDITURES:				
CONTRACTUAL		37,428	25,165	40,000
TOTAL EXPENDITURES		37,428	25,165	40,000
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		0	2,897	XXXXXXXXXXXXXX
BUDGET AUTHORITY		40,000	40,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	40,000
			TAX REQUIRED	36,098
			DELINQUENCY COMPUTATION	1,083
			AMOUNT OF 2024 AD VALOREM TAX	37,181

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2023	PRIOR YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE JANUARY 1		72,567	38,309	91,565
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	150,931	146,706	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	68	50	50
GASOLINE TAX	C46	10,774	9,500	9,500
MOTOR VEHICLE TAX	T01	4,225	4,000	4,000
OTHER	T01			
FEMA				
TOTAL RECEIPTS		165,998	160,256	13,550
RESOURCES AVAILABLE		238,565	198,565	105,115
EXPENDITURES:				
ROAD FUND EXPENDITURES	E44	200,256	107,000	250,000
TOTAL EXPENDITURES		200,256	107,000	250,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	38,309	91,565	XXXXXXXXXXXXXX
BUDGET AUTHORITY		285,000	290,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	250,000
			TAX REQUIRED	144,885
			DELINQUENCY COMPUTATION	4,347
			AMOUNT OF 2024 AD VALOREM TAX	149,232

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2023	PRIOR YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE JANUARY 1		0	0	0
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX			0	XXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX			0	
OTHER				
RESOURCES AVAILABLE		0	0	0
EXPENDITURES:				
MEADE CO NOXIOUS WEED		0		
TOTAL EXPENDITURES		0	0	0
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		0	0	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,200	0	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	0

STATE OF KANSAS
MERTILLA TOWNSHIP
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE _____ DAY OF _____, 2024 AT _____ _____, AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2023		2024		PROPOSED BUDGET 2025		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	37,428	1.908	25,165	1.968	40,000	37,181	3.018
ROAD	200,256	10.253	107,000	10.671	250,000	149,232	12.114
WEED	0	0.000	0	0.000	0	0	0.000
SPECIAL MACH	0						
TOTAL	237,684	12.161	132,165	12.639	290,000	XXXXXXXXXXX	15.132
REVENUE NEUTRAL RATE**							14.247
LESS: TRANSFERS							
NET EXPENDITURES	237,684		132,165		290,000		
TOTAL TAX LEVIED	177,284		175,518		186,412		
ASSESSED VALUATION							
TOWNSHIP	14,578,093		13,886,409		12,319,038		
TOTAL	14,578,093		13,886,409		12,319,038		

	OUTSTANDING INDEBTEDNESS, JANUARY ,1,		
	2022	2023	2024
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

_____
TOWNSHIP CLERK

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Mertilla Twp **HEREBY NOTIFIES THE** Meade **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:**

✓ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: 15.132

Our proposed ad valorem tax (dollar amount) is ~~240,000~~ 186,412

The date of our hearing is: 8/21/24

The time of our hearing is: 8:00 pm

The location of our hearing is: 10006 E Rd Plains

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

David J Stapleton

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

Resolution No. 8-21-24-1

A RESOLUTION OF THE MERTILLA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mertilla Township was calculated as **14.247** mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the West Plains Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mertilla Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SAND WEST PLAINS TOWNSHIP:

The Mertilla Township shall levy a property tax rate exceeding the Revenue Neutral Rate of **14.247** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8/21/24, 2024 and **SIGNED** by the Governing Body.

David J. Stapleton

Roll Call Vote

A Roll Call Vote of Merrilla Twp To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8/21/24 (date)
Resolution No. 8/21-24-1

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
TOTAL			

Certified:

David J. Stapleton
TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 18th of July 2024, and the last publication being on the 18th day of July, 2024.

Subscribed and sworn to before me this 18th day of July, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Publication Fee: $66.00

STATE OF KANSAS
MERTILLA TOWNSHIP
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP MEADE COUNTY, KANSAS WILL MEET ON THE 25th DAY OF August, 2024 AT 8:00 PM, AT Town Hall FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

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OUTSTANDING INDEBTEDNESS, JANUARY ,1.

	2022	2023	2024
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

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**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

David J. Stapleton
TOWNSHIP CLERK

STATE OF KANSAS
MERTILLA TOWNSHIP
2,025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2,023	Current Amount for 2,024	Proposed Amount for 2,025	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATE OF KANSAS
MERTILLA TOWNSHIP
2,025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2,024		Amount Due 2,025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2,024	Payments Due 2,025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.