State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(b)	5	9,875	6,440	.750
Totals		xxxxxxxxx	9,875	6,440	.750
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,593,072

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.930
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Saline County Clerk's Office

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
sc.clerk@salinecountyks.gov

Jay Eichhart

Gary Bichel

Attest: 11/18, 2024

Jamie R Doss
County Clerk

Governing Body

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

CPA Summary

Gypsum Cemetery District #1
Saline County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,690	650	0	100	100	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,690	650	0	100	100	0

County Treas Motor Vehicle Estimate 650

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 100

County Treas Commercial Vehicle Tax Estimate 100

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08453

RVT Factor 0.00000

16/20M Factor 0.01300

Comm Veh Factor 0.01300

Watercraft Factor 0.00000

2025

Gypsum Cemetery District #1
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Gypsum Cemetery District #1
Saline County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,326	4,565	3,079
Receipts:			
Ad Valorem Tax	8,447	7,690	xxxxxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	666	725	650
Recreational Vehicle Tax	22	22	0
16/20M Vehicle Tax	42	38	100
Commercial Vehicle Tax	79	80	100
Watercraft Tax		9	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,335**	**8,564**	**850**
Resources Available:	**12,661**	**13,129**	**3,929**
Expenditures:			
Budget Publication	61	250	75
Officers Pay	250	250	250
Mowing and Labor	7,200	7,500	7,500
Utilities	585	600	600
Weed Spraying			
Materials		150	150
Improvements & Repair		1,000	1,000
RNR Mailing		300	300
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,096**	**10,050**	**9,875**
Unencumbered Cash Balance Dec 31	4,565	3,079	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,850	10,050	9,875
		Non-Appropriated Balance	494
		Total Expenditure/Non-Appr Balance	10,369
		Tax Required	6,440
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,440

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

8/25/24

Publication Fee: $72

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

8/26/24

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING

The governing body of

GYPSUM CEMETERY DISTRICT #1 SALINE COUNTY

will meet on September 10, 2024 at 7:00 PM at 6581 K-4 Highway, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Katherine Andrew Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,096	0.996	10,050	0.937	9,875	6,440	0.757
Totals	8,096	0.996	10,050	0.937	9,875	6,440	0.757
						*Revenue Neutral Rate***	0.930
Net Expenditure	8,096		10,050		9,875		
Total Tax Levied	8,587		7,690		xxxxxxxxxxx		
Assessed Valuation	8,626,754		8,447,117		8,507,540		

Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Katherine Andrew

State of Kansas
2025 Special District

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Katherine Andrew