2023

CERTIFICATE

To the Clerk of Anderson County, State of Kansas

We, the undersigned, officers of

City of Lone Elm

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	3,966		0.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	11,696		
ARPA Non-Budgeted		7			
Totals		xxxxxx	15,662	0	0.000
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					131,615
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: September 27th, 2022

Julie Wettstein
County Clerk

Eileen Johns
Peggy Johns
Jean Mawson

Howard L Trulle Mayor
Governing Body

City of Lone Elm

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Lone Elm 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Lone Elm

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Lone Elm

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lone Elm 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,568	3,326	1,746
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	374	400	400
Local Sales Tax	1,357	1,300	1,300
Franchise Tax	481	520	520
nterest on Idle Funds	4		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,216**	**2,220**	**2,220**
Resources Available:	**6,784**	**5,546**	**3,966**
Expenditures:			
Salaries & Wages	100	100	100
Employee Benefits			
Street Lights	2,800	2,800	2,800
Park Lights	312	500	500
Postage	0	100	100
Budget & Publications	246	300	300
Capital Outlay			166
Repairs			
Advertising			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,458**	**3,800**	**3,966**
Unencumbered Cash Balance Dec 31	3,326	1,746	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	5,673	5,908	3,966
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,966
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Lone Elm 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,758	10,426	11,056
Receipts:			
State of Kansas Gas Tax	668	630	640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**668**	**630**	**640**
Resources Available:	**10,426**	**11,056**	**11,696**
Expenditures:			
Street Repair and Maint	0	0	11,696
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**11,696**
Unencumbered Cash Balance Dec 31	10,426	11,056	0
2021/2022/2023 Budget Authority Amount	9,361	8,938	11,696

Adopted Budget **ARPA Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	1,755	1,755
Receipts:			
Federal Aid/Governot	1,755		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,755**	**0**	**0**
Resources Available:	**1,755**	**1,755**	**1,755**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,755	1,755	1,755
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Lone Elm
will meet on August 14, 2022 at 7:00 PM at Community Building, 300 Main Street, Lone Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	3,458		3,800		3,966		
Special Highway					11,696		
ARPA Non-Budgeted							
Totals	3,458	0.000	3,800	0.000	15,662	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	3,458		3,800		15,662		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	116,342		112,423		131,615		

*** Revenue Neutral Rate as defined by KSA 79-2988*

Howard Ludlum
City Official Title: Mayor

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 131,615

Valuation Factor: 131.615

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Lone Elm , HEREBY NOTIFIES THE Anderson County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Clerk or Officer of Governing Body

City Clerk
Lone Elm City

City of Lone Elm - Notice of 2022 Budget Hearing

(Published in the Anderson County Review on July 12, 2022)

NOTICE OF BUDGET HEARING 2023

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City of Lone Elm
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	3,458		3,800		3,966		
Special Highway					11,696		
ARPA Non-Budgeted							
Totals	3,458	0.000	3,800	0.000	15,662	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	3,458		3,800		15,662		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	116,342		112,423		131,615		

** *Revenue Neutral Rate as defined by KSA 79-2988*

Howard Ludlum
City Official Title: Mayor

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