State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Chautauqua, State of Kansas
We, the undersigned officers of
Cedar Vale Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	29,867
TOTAL	xxxxxxx	29,867
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.940
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: Aug 28, 2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Cedar Vale Recreation Commission	USD 285
PO Box 119	PO Box 458
Cedar Vale, KS 67024	Cedar Vale, KS 67024

Provide point of contact:
Cathy Walker
POC phone number:
316-706-6354

Other County:	Cowley
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Cedar Vale Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	15,996	12,626	14,036
Receipts:			
District	13,000	14,535	15,831
Donations	3,865	1,778	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	16,865	16,313	15,831
Resources Available	32,861	28,939	29,867
Expenditures:			
Umpires	2,530	4,540	5,000
Activities	5,989	3,796	7,000
Donations	5,318	500	6,000
Postage	152	191	500
Utilities	701	361	1,000
Repairs	1,287	2,274	5,000
Supplies	4,258	3,241	5,367
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,235	14,903	29,867
Unencumbered Cash Balance	12,626	14,036	0

Dollar amount to be raised by 1 mill: $ 11,770

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Cedar Vale Recreation Commission

will meet on August 27, 2024 at 6:00 p.m. at Cedar Vale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Cedar Vale City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Chautauqua (home county) Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	20,235	14,903	29,867
Totals	20,235	14,903	29,867

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.940*
Total Proposed Estimated Tax Rate	*1.000*

Cathy Walker

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Cedar Vale Recreation Commission To Levy a Property Tax Exceeding Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 08/27/2024
Resolution No. 24-01

Governing Body Member	Yes	No
Randi Jo Ferguson	✓	
Samantha J Ferencik	✓	
Cathy Walker	✓	
Alyssa Holt	✓	
Darin Jones	✓	
TOTAL		

Certified: Cathy Walker

RESOLUTION NO. 24-01

WHEREAS, the Cedar Vale Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 285 is currently authorized to levy a property tax of not to exceed 0.94 mill for the use of the Recreation Commission; and

WHEREAS, the Cedar Vale Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Cedar Vale Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1 mills, and that the Commission requests the Unified School District No. 285 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Cedar Vale Recreation Commission on this 27th day of August, 2024.

Commission Members

Chairperson

Secretary

Recreation Commission

PUBLIC NOTICE

Published In the Prairie Star on Aug. 15, 2024 2024/2025

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Cathy Walker

Recreation Commission Secretary