

2020

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Vernon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	15,000	3,504	344
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	94,027	79,027	7,757
Heydecker		8			
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals	xxxxxx		109,027	82,531	8,101
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	10,189,088
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Oct 17 2019

Karen Madson
County Clerk

Ray Fisher Treasurer
Ken Blay Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Vernon Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>79,456</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>79,456</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>13,380</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>471,573</u>	
5b. Personal property 2018	-	<u>347,163</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>124,410</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>137,790</u>
8. Total estimated valuation July 1, 2019		<u>10,190,063</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>10,052,273</u>
10. Factor for increase (7 divided by 9)			<u>0.01371</u>
11. Amount of increase (10 times 3)	+ \$		<u>1,089</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>80,545</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>80,545</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,986</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>82,531</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Vernon Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh.	Comm Veh	Watercraft
General	691	57	2	4	5	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,765	6,514	193	420	518	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,456	6,571	195	424	523	0

County Treas Motor Vehicle Estimate 6,571

County Treas Recreational Vehicle Estimate 195

County Treas 16/20M Vehicle Estimate 424

County Treas Commercial Vehicle Tax Estimate 523

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08270

RVT Factor 0.00245

16/20M Factor 0.00534

Comm Veh Factor 0.00658

Watercraft Factor 0.00000

Vernon Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,245	12,790	7,928
Receipts:			
Ad Valorem Tax	8,587	691	XXXXXXXXXXXXXXXXXX
Delinquent Tax	285		
Motor Vehicle Tax	403	687	57
Recreational Vehicle Tax	12	17	2
16/20 M Vehicle Tax	17	43	4
Commercial Vehicle Tax	33	50	5
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,613	3,500	3,500
Hall rent	425		
Cemeteru Plots	3,600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,975	4,988	3,568
Resources Available:	22,220	17,778	11,496
Expenditures:			
Officers Pay			
Salaries & Wages		500	
Employee Benefits	1,427		1,500
Supplies		1,000	
Equipment			
Buildings Maintenance		2,350	
Insurance	170		500
Other Operating	716	500	1,000
Cemetery	5,600	5,500	6,000
Hall expense	1,517		6,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,430	9,850	15,000
Unencumbered Cash Balance Dec 31	12,790	7,928	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	14,500	9,850	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	3,504
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	3,504

CPA Summary

Vernon Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,596	1,792	1,792
Receipts:			
Ad Valorem Tax	68,131	78,765	XXXXXXXXXXXXXXXXXX
Delinquent Tax	727		
Motor Vehicle Tax	6,741	5,449	6,514
Recreational Vehicle Tax	204	138	193
16/20M Vehicle Tax	423	339	420
Commercial Vehicle Tax	548	398	518
Watercraft Tax			0
Special Highway/Gasoline Tax	5,564	5,561	5,563
Interest on Idle Funds	119		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,457	90,650	13,208
Resources Available:	90,053	92,442	15,000
Expenditures:			
Salaries & Wages	5,924	6,500	6,500
Employee Benefits		1,300	
Road Maintenance	24,465	31,000	30,000
Road Materials	29,127	42,000	35,000
Equipment	3,553	350	4,000
Other Operating	4,684	4,000	5,000
Insurance	5,508	5,500	6,000
Cash Forward (2020 column)			
Transfer to Special Machinery	15,000		7,527
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,261	90,650	94,027
Unencumbered Cash Balance Dec 31	1,792	1,792	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	126,000	90,650	94,027
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,027
		Tax Required	79,027
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	79,027

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	9,552
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	24,552
Total Expenditures	11,724
Unencumbered Cash Balance, Dec 31	12,828

CPA Summary

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Vernon Township

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Heydecker	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,754	1,756	1,756
Receipts:			
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2	0	0
Resources Available:	1,756	1,756	1,756
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,756	1,756	1,756
2018/2019/2020 Budget Authority Amount:	0	1,755	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Kellogg Hall Imp		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,980	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,980
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,980	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,980
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,980	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,980
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Vernon Township
Cowley County

will meet on August 6, 2019 at 8:00 pm at Kellogg Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,430	0.991	9,850	0.073	15,000	3,504	0.344
Debt Service							
Library							
Road	88,261	7.863	90,650	8.279	94,027	79,027	7.755
Heydecker							
Non-Budgeted Funds							
Special Machinery	11,724						
Totals	109,415	8.854	100,500	8.352	109,027	82,531	8.099
Less: Transfers	15,000		0		7,527		
Net Expenditure	94,415		100,500		101,500		
Total Tax Levied	77,417		79,456		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,744,447		9,514,634		10,190,063		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ray Faber
Treasurer

