

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Rawlins County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Page No.	2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,987,130	1,200,028	16.357
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	1,480,400	1,003,489	13.678
Special Bridge	68-1135	10	538,998	73,516	1.000
Noxious Weed	2-1318	11	66,150	38,460	0.525
Public Health	65-204	12	241,803	153,509	2.093
Services for Elderly	12-1680	13	38,680	36,758	0.500
Ambulance	65-6113	14	391,500	249,485	3.401
County Building Fund	19-15,116	15	217,008	73,516	1.000
Home for Aged Maint.	19-2106	16	84,838	2,624	0.036
Employee Benefits	12-16,102	17	1,218,500	961,683	13.108
Transportation	12-1680	18	45,635	11,845	0.162
Special Alcohol & Drug		19	6,929		
Solid Waste		19	238,006		
Health Capital Outlay		20	12,471		
Ambulance Equipment		20	11,925		
Special Parks & Recreation		21	5,112		
Emergency 911		21	5,905		
E 911 Wireless		22			
Rawlins County 911		22	229,381		
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
Summary of Significant Forecast Assumptions and Accounting Policy		29			
Totals		XXXXX	6,820,371	3,804,913	51.806
Budget Summary		30			
Budget Summary2					
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			Nov. 1, 2019 Total Assessed Valuation		73,366,189

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

Email:

budget3@lvpf-cpa.com

Attest:

August 30th
Rachel Finley
County Clerk



2019

Tax Lid Limit (from Computation Tab)

3,807,925

Does the County need to hold an election?

NO

Craig Fox

William H. Long

Alan A. Koller

Governing Body

CERTIFICATE (2)

		2020 Adopted Budget					
		Page No.	Budget Authority for Expenditures	2019 Amount of Ad Valorem	County Clerk's Use Only		Vote publication required?
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Table of Contents:							
<u>Fund</u>	<u>K.S.A.</u>						
Fire District No. 1	19-3610	25	28,485	14,049			No
Fire District No. 2	19-3610	26	109,506	67,710			No
Fire District No. 3	19-3610	27	59,395	33,203			No
Fire District Special Equipment Funds		28					

County Fire Dist. No. 1 Rawlins	<u>July 1, 2019</u>		<u>Levy Amount</u> <u>2018</u>	<u>New</u> <u>Improvements</u>	<u>Personal Property</u>		<u>Property w/</u> <u>changed use</u>	<u>MV</u>		<u>RV</u>	<u>16 / 20 M</u>		<u>CVR</u>	<u>Watercraft</u>	
	<u>Estimated</u> <u>Assessed</u> <u>Valuation</u>	<u>2018</u>			<u>2019</u>	<u>2018</u>		<u>Tax</u>	<u>Tax</u>		<u>Tax</u>	<u>Tax</u>		<u>Fee</u>	<u>Tax</u>
	16,652,387			14,070	3,898,792	1,565,179	0	890	9	420	6	0			
	16,652,387	25,067	14,070		3,898,792	1,565,179	0	890	9	420	6	0			
Fire Dist. No. 2 Rawlins	23,606,348			68,691	2,196,496	1,186,092	0	2,829	41	787	237	0			
	23,606,348	73,003	68,691		2,196,496	1,186,092	0	2,829	41	787	237	0			
Fire Dist. No. 3 Rawlins Cheyenne	24,204,122			1,395	7,892,622	3,685,379	0	716	14	247	23	0			
	3,066,038			303	1,628,090	666,110	0	80	1	0	0	0			
	27,270,160	26,373	1,698		9,520,712	4,351,489	0	796	15	247	23	0			

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 1

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	5,203	15,236	13,117
Ad Valorem Tax	24,166	25,067	xxxxxxxxxxxxxx
Delinquent Tax	70	-	-
Motor Vehicle Tax	646	976	890
Recreational Vehicle Tax	3	11	9
16/20M Vehicle Tax	323	312	420
Watercraft Tax	-	-	-
Miscellaneous	29		
Total Receipts	25,237	26,366	1,319
Resources Available:	30,440	41,602	14,436
Expenditures:			
Personal services	2,020	2,000	2,000
Contractual services	4,686	5,000	5,000
Commodities	2,102	5,000	5,000
Capital Outlay	1,396	16,485	16,485
Transfer to Special Equipment Fund	5,000		
Total Expenditures	15,204	28,485	28,485
Unencumbered Cash Balance, Dec 31	15,236	13,117	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,485
Tax Required			
Delinquency Computation % Rate		-	0
Amount of 2019 Ad Valorem Tax			14,049
Mills			0.844

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	25,067	890	9	420
Total	25,067	890	9	420

County Treas MVT Estimate	890		
County Treas RTV Estimate		9	
County Treas 16/20M Estimate			420
MVT Factor			
	0.03550		
RVT Factor			
		0.00036	
16/20M Factor			
			0.01676

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$ 25,067
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 25,067

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 14,070	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 3,898,792	
5b. Personal Property 2018	- 1,565,179	
5c. Increase in Personal Property (5a minus 5b)	+ 2,333,613	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,347,683	
8. Total Estimated Valuation July 1, 2019	16,652,387	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,304,704	
10. Factor for Increase (7 divided by 9)	0.16412	
11. Amount of Increase (10 times 3)	+ \$ 4,114	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 29,181	
13. Debt Service Levy in this 2020 Budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 29,181	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$ 627	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 29,808	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 2

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	20,210	41,053	37,902
Ad Valorem Tax	58,633	73,003	xxxxxxxxxxxxxx
Delinquent Tax	278	-	-
Motor Vehicle Tax	3,371	2,264	2,829
Recreational Vehicle Tax	60	41	41
16/20M Vehicle Tax	1,093	908	787
Commercial Vehicle Registration Fee	-	139	237
Watercraft Tax	-	-	-
Miscellaneous			
Total Receipts	63,435	76,355	3,894
Resources Available:	83,645	117,408	41,796
Expenditures:			
Personal services	14,220	10,000	10,000
Contractual services	8,222	12,000	12,000
Commodities	7,487	11,000	11,000
Capital Outlay	2,663	16,506	46,506
Capital lease payment	-	12,520	12,520
Transfer to Special Equipment Fund	10,000	17,480	17,480
Total Expenditures	42,592	79,506	109,506
Unencumbered Cash Balance, Dec 31	41,053	37,902	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			109,506
Tax Required			
Delinquency Computation % Rate	-		0
Amount of 2019 Ad Valorem Tax			67,710
Mills			2.868

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	73,003	2829	41	787
Total	73,003	2,829	41	787

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

2,829

41

787

MVT Factor 0.03875

RVT Factor

0.00056

16/20M Factor 0.01078

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$ 73,003
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 73,003

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 68,691	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 2,196,496	
5b. Personal Property 2018	- 1,186,092	
5c. Increase in Personal Property (5a minus 5b)	+ 1,010,404	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,079,095	
8. Total Estimated Valuation July 1, 2019	23,606,348	
9. Total Valuation less Valuation Adjustment (8 minus 7)	22,527,253	
10. Factor for Increase (7 divided by 9)	0.04790	
11. Amount of Increase (10 times 3)	+ \$ 3,497	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 76,500	
13. Debt Service Levy in this 2020 Budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	76,500	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,825	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 78,325	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 3

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	3,204	28,204	25,134
Ad Valorem Tax	27,104	26,373	xxxxxxxxxxxxxx
Delinquent Tax	204	134	-
Motor Vehicle Tax	1,212	1,024	796
Recreational Vehicle Tax	20	12	15
16/20M Vehicle Tax	513	282	247
Watercraft Tax	-	-	-
Reimbursements	-		
Sale of surplus property	-		
Transfer from Special Equipment Fund	-		
Miscellaneous	3,222		
Total Receipts	32,275	27,825	1,058
Resources Available:	35,479	56,029	26,192
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	3,885	4,000	4,000
Commodities	2,750	1,500	1,500
Capital Outlay	-	23,895	23,895
Transfer to Special Equipment Fund	-	-	28,500
Total Expenditures	7,275	30,895	59,395
Unencumbered Cash Balance, Dec 31	28,204	25,134	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,395
Tax Required			
Delinquency Computation % Rate		-	0
Amount of 2019 Ad Valorem Tax			33,203
Mills			1.218

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	26,373	796	15	247
Total	26,373	796	15	247

County Treas MVT Estimate	796		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			247
MVT Factor	0.03018		
RVT Factor		0.00057	
		16/20M Factor	0.00937

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$ 26,373
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 26,373

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 1,698	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 9,520,712	
5b. Personal Property 2018	- 4,351,489	
5c. Increase in Personal Property (5a minus 5b)	+ 5,169,223	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	5,170,921	
8. Total Estimated Valuation July 1, 2019	27,270,160	
9. Total Valuation less Valuation Adjustment (8 minus 7)	22,099,239	
10. Factor for Increase (7 divided by 9)	0.23399	
11. Amount of Increase (10 times 3)	+ \$ 6,171	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 32,544	
13. Debt Service Levy in this 2020 Budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	32,544	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$ 659	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 33,203	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District Special Equipment Funds

Adopted Budget

	2018 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	36,587	38,401	47,532
Revenues:			
Transfer from Fire Dist. General	5,000	10,000	-
Sale of surplus equipment	-	-	5,000
Grants and reimbursements	-	-	-
Other	-	-	-
	-	-	-
Total Receipts	5,000	10,000	5,000
Resources Available:	41,587	48,401	52,532
Expenditures:			
Capital lease payments	-	25,040	-
Capital outlay	1,837	6,586	-
Transfer to Fire District General Fund			
Total Expenditures	1,837	31,626	-
Unencumbered Cash Balance, Dec 31	39,750	16,775	52,532

Adopted Budget

	2018 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
Total Receipts	0	0	-
Resources Available:	0	0	-
Expenditures:			
Capital outlay			
Total Expenditures	0	0	-
Unencumbered Cash Balance, Dec 31	0	0	-

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICY

This financial forecast presents, to the best of managements knowledge and belief, the County's revenues, expenditures and cash balances for the forecast periods for the purpose of calculating the County's 2019 Ad Valorem Tax and 2020 Budget Authority For Expenditures and is prepared on the regulatory basis of accounting pursuant to K.S.A 75-1120a(c). Accordingly, the forecast reflects management's judgement as of the date the budget is adopted (the date of the forecast) of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

a) REVENUES

Revenues for vehicle, alcohol and state shared revenues are based on estimates provided to the County. All other revenues are forecast based on historical information and trends modified for expected rate structure changes.

b) EXPENDITURES

Operating expenditures are forecast based on historical information and trends modified for known changes and adjusted for expected inflation.
Capital expenditures are forecast on future capital needs.

Transfers are generally forecast on debt resolutions and agreements, if applicable, or management's intent to fund reserves or make operating transfers.

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County

will meet on August 30, 2019 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,724,530	20.560	1,798,128	16.706	1,987,130	1,200,028	16.323
Bond & Interest							
Road & Bridge	1,364,224	11.978	1,480,400	16.043	1,480,400	1,003,489	13.650
Special Bridge	27,990	1.000	25,000	1.000	538,998	73,516	1.000
Noxious Weed	47,527	1.413	66,150	0.227	66,150	38,460	0.523
Public Health	232,092	2.299	241,803	2.435	241,803	153,509	2.088
Services for Elderly	28,405	0.500	31,875	0.500	38,680	36,758	0.500
Ambulance	354,966	3.670	377,000	4.480	391,500	249,485	3.394
County Building Fund	48,295	1.000	60,000	1.000	217,008	73,516	1.000
Home for Aged Maint.	10,683	0.251	66,000		84,838	2,624	0.036
Employee Benefits	1,008,863	19.688	1,159,206	16.338	1,218,500	961,683	13.081
Transportation	39,053	0.281	44,850	0.160	45,635	11,845	0.161
Special Alcohol & Drug	10,000		10,000		6,929		
Solid Waste	123,451		154,077		238,006		
Health Capital Outlay	6,798				12,471		
Ambulance Equipment	141,189		11,000		11,925		
Special Parks & Recreation			1,500		5,112		
Emergency 911	9,988		500		5,905		
E 911 Wireless	654						
Rawlins County 911	50,313		121,000		229,381		
Non-Budgeted Funds - Page 1	207,677						
Non-Budgeted Funds - Page 2	14,416						
Totals	5,451,114	62.640	5,648,489	58.889	6,820,371	3,804,913	51.756
Less: Transfers	500,773		150,000		150,000		
Net Expenditure	4,950,341		5,498,489		6,670,371		
Total Tax Levied	3,648,330		3,708,711		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	58,245,119		62,979,614		73,516,702		

Outstanding Indebtedness,

	<u>2017</u>	<u>2018</u>	<u>2019</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	222,928	254,183	264,471
Total	222,928	254,183	264,471

*Tax rates are expressed in mills

County Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2019 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	15,204	1.704	28,485	1.646	28,485	14,049	0.844	16,652,387
Fire District No. 2	42,592	3.074	79,506	3.460	109,506	67,710	2.868	23,606,348
Fire District No. 3	7,275	1.697	30,895	1.326	59,395	33,203	1.218	27,270,160
Fire District Special Equipment Fund	33,463							
Totals	98,534	6.475	138,886	6.432	197,386	114,962	4.930	

*Tax rates are expressed in mills

County Clerk

(First published in The Rawlins County Square Deal, Thursday, Aug. 22, 2019 - 1t.)

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County
will meet on August 30, 2019 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Est. Tax Rate*
General	1,724,530	20.560	1,798,128	16.706	1,987,130	1,200,028	16.323
Bond & Interest	1,364,224	11.978	1,480,400	16.043	1,480,400	1,003,489	13.630
Road & Bridge	21,900	1.000	25,000	1.000	538,998	73,516	1.000
Special Bridge	47,527	1.413	66,150	0.727	66,150	38,460	0.523
Noxious Weed	232,092	2.299	241,803	2.435	241,803	153,509	2.088
Public Health	28,405	0.500	31,875	0.500	38,680	36,758	0.500
Services for Elderly	354,966	3.670	377,000	4.480	391,500	249,485	3.394
Ambulance	48,295	1.000	60,000	1.000	217,008	73,516	1.000
County Building Fund	10,683	0.251	66,000	1.000	84,838	2,624	0.036
Home for Aged Main.	1,008,863	19.688	1,159,206	16.338	1,218,500	961,683	13.081
Employee Benefits	39,053	0.281	44,850	0.160	45,635	11,845	0.161
Transportation	10,000		10,000		6,929		
Special Alcohol & Drug	123,451		154,077		238,006		
Solid Waste	6,798		11,000		12,471		
Health Capital Outlay	141,189		11,925		11,925		
Ambulance Equipment	9,988		500		5,112		
Special Parks & Recreation	50,313		121,000		5,905		
Emergency 911	207,677				229,381		
E 911 Wireless	14,416						
Rawlins County 911	5,451,114						
Non-Budgeted Funds - Page 1	500,773						
Non-Budgeted Funds - Page 2	4,950,341						
Totals	58,245,119	62.640	5,648,489	58.889	6,820,371	3,804,913	51.756
Less: Transfers			150,000		150,000		
Net Expenditure			5,498,489		6,670,371		
Total Tax Levied			3,708,711		XXXXXXXXXXXX		
Assessed Valuation			62,979,614		73,516,702		

Outstanding Indebtedness,

	2017	2018	2019
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	222,928	254,183	264,471
Total	222,928	254,183	264,471

*Tax rates are expressed in mills

County Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2019 Ad Valorem Tax	July 1 Est. Valuation
Fire District No. 1	15,204	1.704	28,485	1.646	28,485	14,049	16,652,387
Fire District No. 2	42,592	3.074	79,506	3.460	109,506	67,710	23,606,348
Fire District No. 3	7,275	1.697	30,895	1.326	59,395	33,203	27,270,160
Fire District Special Equipment Fund	33,463						
Totals	98,534	6.475	138,886	6.432	197,386	114,962	4,930

*Tax rates are expressed in mills

County Clerk

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY

Lloyd A. Huff,

being first duly sworn, deposes and says:

He is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

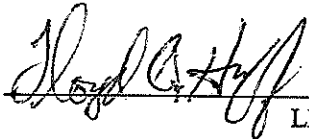
for 1 consecutive weeks, the first publication

being made on the 22 day of August, 2019, with subsequent publications being made on the following dates:

_____, 2019

_____, 2019

_____, 2019



Lloyd A. Huff

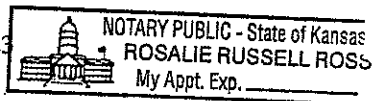
Subscribed and sworn to before me this 5th day of

September, 2019.



Notary Public

My appointment expires: 4-17-2023



Printer's fee: \$. 147.00