

CERTIFICATE

2024

To the Clerk of PRATT, State of Kansas
 We, the undersigned, officers of
CARMI CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
of Indebt. & Lease/Purchase		4			
<u>Fund</u>	<u>K.S.A.</u>				
General	00	5	15,500	6,098	1.330
Debt Service	10-113				
Totals		x	15,500	6,098	1.330
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					126765
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 1.356

Assisted by:

 Address:

 Email:

Paul W. Brown, Treas.

Attest 8-17 2023
[Signature]
 County Clerk

Governing Body

CPA Summary

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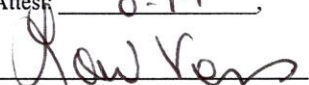
Revenue Neutral Rate 1.356

Assisted by:

 Address:

 Email:

Paul W Brown Pres.

Attest: 8-17, 2023


 County Clerk

Governing Body

CPA Summary

Published in The Pratt Tribune
Aug 2, 2023

NOTICE OF BUDGET HEARING

2024

The governing body of
CARMI CEMETERY
PRATT

will meet on **AUGUST 15, 2023** at 7:00 PM at LEON STALCUP RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Est of 2023 Ad Valorem	Proposed Estimated Tax Rate*
General	3,704	1.501	14,500	1.308	15,500	6,098	1.330
Debt Service							
Totals	3,704	1.501	14,500	1.308	15,500	6,098	1.330
					<i>Revenue Neutral Rate**</i>		1.336
Less: Transfers	0		0		0		
Net Expenditures	3,704		14,500		15,500		
Total Tax Levied	7,039		6,217		XXXXXXXXXXXXXX		
Assessed Valuation	4,704,842		4,753,657		4,585,711		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1.			
G.O. Bonds			0
Revenue Bonds			0
Other			0
Lease Pur. Princ.			0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

CARMI CEMETERY

1277220

PrattTribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Pratt

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the
state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that
phrase is defined for the City of Pratt, for the County of Pratt, in the
State of Kansas. This affidavit is page 1 of 2 with the full text of the
sworn-to notice set forth on the pages that follow, and the
attachment hereto contains the correct copy of what was published
in said legal newspaper in consecutive issues on the following
dates.

PUBLICATION DATES:
2 Aug 2023

Notice ID: 7mb5pMHQHSgxQQdSCYnr
Publisher ID: 1277220
Notice Name: Carmi Cemetery Budget Hearing

PUBLICATION FEE: \$94.05



Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

2nd day of August, A.D. 2023.



Rhonda, Zinn / Notary Public



My Commission Expires: HOLD FOR DATE

CARMI CEMETERY
PRATT

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Funds	Budgeted Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,217	250	3	2	0	0
Debt Service		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	6,217	250	3	2	0	0

County Treas Motor Vehicle Estimate 250

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04021

RVT Factor 0.00047

16/20M Factor 0.00027

Comm Veh Factor 0.00000

Watercraft Factor 0.00002

CARM CEMETERY
PRATT
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,202	18,904	10,858
Receipts:			
Ad Valorem Tax	7,023	6,217	x
Delinquent Tax	115		
Motor Vehicle Tax	1,323	204	250
Recreational Vehicle Tax		30	3
16/20M Vehicle Tax		2	2
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVIR		0	
In Lieu of Taxes			
Sale of Lots	40		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,406	6,454	255
Resources Available:	22,608	25,358	11,113
Expenditures:			
Operations	3,680	14,500	15,500
Bank Charges	24		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,704	14,500	15,500
Unencumbered Cash Balance Dec 31	18,904	10,858	x
2022/2023/2024 Budget Authority Amount:	14,500	14,500	15,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		15,500	
Tax Required		4,387	
Delinquent Comp Rate:	39.0%	1,711	
Amount of 2023 Ad Valorem Tax		6,098	

CPA Summary

Desired Carryover Into 2025	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2025	
\$10,858	2023 Ending Cash Balance (est.)
\$255	2024 Non-IV Receipts (est.)
\$4,387	2024 Ad Valorem Tax (est.)
\$15,500	Total 2024 Resources Available
\$3,889	Less 2022 Expenditures + 5%
\$11,611	Projected 2025 Carryover (est.)

Note: Does not include Delinquent Taxes

Estimated Mill Rate & Revenue Neutral Rate Comparison	
1.330	2024 Estimated Fund Mill Rate
1.308	2023 Fund Mill Rate
1.356	Revenue Neutral Rate (KSA 79-2788)
1.330	2024 Estimated Total Mill Rate
1.303	2023 Total Mill Rate
Is a rate hearing/resolution required: No	

2024

NOTICE OF BUDGET HEARING

The governing body of
CARMI CEMETERY
PRATT.

will meet on **AUGUST 15, 2023** at **7:00 PM** at **LEON STALCUP RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at **COUNTY CLERK** and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Estimated Tax Rate*
General	3,704	1.501	14,500	1.308	15,500	1.330
Debt Service						
Totals	3,704	1.501	14,500	1.308	15,500	1.330
					Revenue Neutral Rate**	
Less: Transfers	0		0			1.356
Net Expenditures	3,704		14,500		15,500	
Total Tax Levied	7,059		6,217		XXXXXXXXXXXXXXXXXX	
Assessed Valuation	4,704,842		4,753,657		4,585,711	

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds			
Revenue Bonds			
Other			
Lease Pur. Princ.			
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

CARMI CEMETERY

Estimated Value Of One Mill For 2024	
The estimated value of one mill would be:	\$4,586.00
Want The Mill Rate The Same As For 2023?	
2023 Mill Rate Was:	1.308
2024 Tax Levy Fund Expenditures Must Be	\$0
Reduced By:	-\$100
Impact On Keeping The Same Mill Rate As For 2023	
2024 Ad Valorem Tax Revenue:	\$6,098
2023 Ad Valorem Tax Revenue:	\$5,998
Change in Ad Valorem Tax Revenue:	\$100
What Mill Rate Would Be Desired?	
Revenue Neutral Rate	1.356
Current 2024 Estimated Mill Rate:	1.330
Desired 2024 Mill Rate:	0.000
2024 Ad Valorem Tax:	\$0
2024 Tax Levy Fund Exp. Changed By:	\$0
Is rate hearing/resolution required to exceed Revenue Neutral Rate?	No

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CARMICEMETERY, HEREBY NOTIFIES THE PRATT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 20__.

(Seal)

Clerk or Officer of Governing Body

CERTIFICATE

2024

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Debt Service	10-113				
Totals		x	15,500	6,098	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.356

Assisted by:

 Address:

 Email:

Paul W Brown Tres

Attest: 8-17, 2023
Chew Ross

 County Clerk

Governing Body

CPA Summary

CARMI CEMETERY
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General	6,217	250	3	2	0	0
Debt Service		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	6,217	250	3	2	0	0

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Delinquent Tax	15		
Motor Vehicle Tax	323	204	250
Recreational Vehicle Tax	4	30	3
1620M Vehicle Tax	21	2	2
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVIR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	40	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
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Is a rate hearing/resolution required: No	

2024

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(Seal)

Clerk or Officer of Governing Body