State of Kansas
City

2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Oneida
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	42,961	6,455	25.138
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,000		
Water, Sewer & Trash		7	92,114		
Non-Budgeted Funds		8			
Totals		xxxxxx	137,075	6,455	25.138
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					256,783
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 25.141

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: December 29 2022

Mary Kay Schulkjans
County Clerk

Governing Body

City of Oneida

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,941	1,426	46	0	0	6
Debt Service						
Library						
TOTAL	6,941	1,426	46	0	0	6

County Treas Motor Vehicle Estimate 1,426

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.20545

Recreational Vehicle Factor 0.00663

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00086

City of Oneida 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Oneida

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvements	4/26/1999	4/1/2039	4.50	162,200	109,500	April	April	2,464	4,100	2,372	4,300
						Oct		2,372		2,275	
Total G.O. Bonds					**109,500**			**4,836**	**4,100**	**4,647**	**4,300**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**109,500**			**4,836**	**4,100**	**4,647**	**4,300**

State of Kansas
City

City of Oneida

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Oneida 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,808	33,650	25,918
Receipts:			
Ad Valorem Tax	9,502	6,941	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,158	1,426
Recreational Vehicle Tax		48	46
16/20M Vehicle Tax		6	0
Commercial Vehicle Tax			0
Watercraft Tax		5	6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,817	1,700	1,700
Local Sales Tax	5,821	5,500	5,500
Franchise Tax	1,498	1,500	1,500
Licenses			
Dog License			
Insurance Refund	542	400	400
Hay			
Interest on Idle Funds	16	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**19,196**	**17,268**	**10,588**
Resources Available:	**49,004**	**50,918**	**36,506**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Street Lights	3,308	3,600	3,800
City Building Lights	304	500	500
Tornado Sirens-Electricity	1,025	1,500	1,800
Legal Fees	2,700	2,500	2,500
Dues	576	2,000	200
Equipment & repairs		500	500
Insurance	3,166	3,500	4,000
Office Supplies	110	500	500
Parks & Mowing	1,495	1,800	2,000
Community Building	646	800	800
Council Meetings	1,080	2,000	2,000
Fire Protection	488	500	500
Street Improvements		1,500	20,061
Sales Tax	49	100	100
Animal Control		450	450
Property Cleanup	137	3,000	3,000
Budget & Publications	175	250	250
Miscellaneous	95		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**15,354**	**25,000**	**42,961**
Unencumbered Cash Balance Dec 31	33,650	25,918	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	33,403	40,674	42,961
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,961
		Tax Required	6,455
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**6,455**

CPA Summary

City of Oneida 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-841	265	0
Receipts:			
State of Kansas Gas Tax	2,076	1,970	2,000
County Transfers Gas			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,076**	**1,970**	**2,000**
Resources Available:	**1,235**	**2,235**	**2,000**
Expenditures:			
Street Repair and Maint	109	2,235	2,000
Fuel	411		
Tractor Repairs	450		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**970**	**2,235**	**2,000**
Unencumbered Cash Balance Dec 31	265	0	0
2021/2022/2023 Budget Authority Amoun	0	2,869	2,000

See Tab A

Adopted Budget **Water, Sewer & Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,613	71,950	57,114
Receipts:			
Charges to Customers	33,127	35,000	35,000
NM Co Sparks funding	3,200		
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**36,329**	**35,000**	**35,000**
Resources Available:	**100,942**	**106,950**	**92,114**
Expenditures:			
Salaries & Wages	5,340	6,000	6,500
Employee Benefits		400	5,500
Sewer Expenses & Repairs	3,475	4,000	4,000
Utilities	1,636	2,200	2,500
Permit KDHE	185	500	500
Office Supplies & Postage	250	700	700
Water Testing & Protection	336	1,000	1,000
Water Chemicals	764	800	800
Trash Service	3,882	4,500	5,000
Water Supplies & Repairs	78	4,000	5,000
Subscriptions & Dues	100	1,000	1,000
Return Deposits/Bad Checks	20	500	500
Insurance & Legal	1,601	2,500	3,000
Well Repairs	1,337	10,000	44,167
Taxes	669	1,500	1,500
Debt Service-Principal	3,900	3,900	4,300
Debt Service-Interest	5,015	4,836	4,647
Capital Improvements			
Education Classes	181	1,000	1,000
Rural Water	118	300	300
Advertising	105	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,992**	**49,836**	**92,114**
Unencumbered Cash Balance Dec 31	71,950	57,114	0
2021/2022/2023 Budget Authority Amoun	110,584	88,897	92,114

CPA Summary

City of Oneida

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Park		**ARPA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,262	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,262
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rent	115	Fed Aid/Governot	5,494							
Pancake Feed	1,755									
Tractor Pull	6,146									
Interest	7									
Total Receipts	8,023	Total Receipts	5,494	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,517
Resources Available:	20,285	Resources Available:	5,494	Resources Available:	0	Resources Available:	0	Resources Available:	0	25,779
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Pancake supplies	456	Water Repairs	5,494							
Clean-up	168									
Pull supplies	3,464									
Building Maint	8,678									
Park Repairs	94									
Total Expenditures	12,860	Total Expenditures	5,494	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,354
Cash Balance Dec 31	7,425	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,425 **
										7,425 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Oneida
will meet on August 9, 2022 at 7:00 PM at Oneida Community Building, 440 Madison St,. Oneida for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Oneida City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	15,354	27.839	25,000	25.867	42,961	6,455	25.138
Special Highway	970		2,235		2,000		
Water, Sewer & Trash	28,992		49,836		92,114		
Reserves	18,354						
Totals	63,670	27.839	77,071	25.867	137,075	6,455	25.138
						*Revenue Neutral Rate***	*25.141*
Less: Transfers	0		0		0		
Net Expenditure	63,670		77,071		137,075		
Total Tax Levied	6,941		6,941		xxxxxxxxxxxxxxxxx		
Assessed Valuation	249,327		249,572		256,784		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	117,500	113,400	109,500
Lease Purchase Principal	0	0	0
Total	117,500	113,400	109,500

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Allen
City Official Title: Treasurer

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Allen

City Official Title: Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 27, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 27 day of July, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____