State of Kansas
City

2022

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Inman, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,908,665	554,019	
Debt Service	10-113	8	167,451	57,555	
Library	12-1220	8	47,356	41,693	
Economic Development		9	4,203		
Special Highway		10	59,102		
Equipment Reserve		10	366,421		
Capital Improvement		11	615,776		
Sewer		11	527,880		
Solid Waste		12	179,635		
Water		12	678,117		
State Grants		13			
Inman Rural Housing Incentive District		13	85,000		
ARPA		14	101,189		
Totals		xxxxxxx	4,740,795	653,267	
					County Clerk's Use Only
Budget Summary		15			
Ordinance 558-Mill Levy Limit		16			Nov 1, 2021 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA CFE CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com; jannolde@sjhl.com

Attest: 9-22 2021
Hollie D. Mellroy
County Clerk

Governing Body

No assurance is provided.

City of Inman, Kansas

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	533,971	65,837	1,330	2,086	1,131	172
Debt Service	55,475	6,840	138	217	117	18
Library	40,212	4,958	100	157	85	13
Economic Development						
TOTAL	629,658	77,635	1,568	2,460	1,333	203

County Treas Motor Vehicle Estimate 77,635
County Treas Recreational Vehicle Estimate 1,568
County Treas 16/20M Vehicle Estimate 2,460
County Treas Commercial Vehicle Tax Estimate 1,333
County Treas Watercraft Tax Estimate 203

Motor Vehicle Factor 0.12330
Recreational Vehicle Factor 0.00249
16/20M Vehicle Factor 0.00391
Commercial Vehicle Factor 0.00212
Watercraft Factor 0.00032

No assurance is provided.

City of Inman, Kansas

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	60,000	60,000	60,000	KSA 12-1, 118
General	Equipment Reserve	95,000	95,000	95,000	KSA 12-1, 117
Water	Capital Improvement	25,000	25,000	25,000	KSA 12-825d
	Totals	180,000	180,000	180,000	
	Adjustments*				
	Adjusted Totals	180,000	180,000	180,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Inman, Kansas

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008	11/10/2008	2/1/2022	4.0-5.3	330,000	20,000	2/1, 8/1	2/1	531	15,000	106	5,000
Series 2014	8/22/2014	8/1/2034	1.7-3.75	740,000	550,000	2/1-8/1	8/1	17,935	35,000	17,165	35,000
Total G.O. Bonds					**570,000**			**18,466**	**50,000**	**17,271**	**40,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**570,000**			**18,466**	**50,000**	**17,271**	**40,000**

No assurance is provided.

City of Inman, Kansas

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

No assurance is provided.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Inman, Kansas
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$40,212	$41,693
Delinquent Tax	$300	$300
Motor Vehicle Tax	$5,089	$4,958
Recreational Vehicle Tax	$122	$100
16/20M Vehicle Tax	$98	$157
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$45,821	$47,208
Difference in Total Taxes:	$1,387	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,946,711	$9,265,013
Did Assessed Valuation Decrease?	No	
Levy Rate	4.503	4.500
Difference in Levy Rate:	(0.003)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Inman, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	908,990	987,888	940,990
Receipts:			
Ad Valorem Tax	505,156	533,971	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,477	5,000	500
Motor Vehicle Tax	69,524	67,270	65,837
Recreational Vehicle Tax	1,292	1,618	1,330
16/20M Vehicle Tax	1,601	2,018	2,086
Commercial Vehicle Tax	1,231	1,200	1,131
Watercraft Tax	0	0	172
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	213,562	200,000	200,000
Police Fines	4,710	9,000	7,000
Rent	29,238	13,000	12,000
Franchise Tax	57,571	58,000	58,000
Reimbursements/ Sale of Property	1,856	1,000	1,000
In Lieu of Tax	35,500	35,500	35,500
Licenses and Permits	0	2,600	2,600
Grants	140,756	5,344	0
Lease	0	19,000	19,000
Gifts and Donations	100	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	31,583	32,000	4,500
Neighborhood Revitalization Rebate			0
Miscellaneous	28,920	7,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,137,077**	**993,521**	**413,656**
Resources Available:	**2,046,067**	**1,981,409**	**1,354,646**

City of Inman, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,046,067	1,981,409	1,354,646
Expenditures:			
General - Administrative	209,850	208,000	222,000
Streets	101,749	163,000	174,800
Parks	28,331	25,000	29,000
Police	361,480	412,000	420,000
Governing Body	4,118	5,700	7,200
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	705,528	813,700	853,000
Econ Development	1,308	5,000	10,000
Street Lighting - KPL	29,716	30,000	31,000
Library Expense	2,970	3,000	3,500
Zoning/Planning	2,142	1,500	3,000
Tfr to Equip Reserve	95,000	95,000	95,000
Tfr to Capital Impr	60,000	60,000	60,000
Appropriation - Museum	7,500	7,500	7,500
Community Building	10,870	13.000	14,000
Grant Expenses	143,145	8,719	0
MIH Refund Grant	0	0	14,500
Cash Forward (2022 column)			814,165
Miscellaneous		3,000	3,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,058,179**	**1,040,419**	**1,908,665**
Unencumbered Cash Balance Dec 31	987,888	940,990	xxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,738,754	1,873,398	1,908,665
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,908,665
		Tax Required	554,019
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	554,019

No assurance is provided.

City of Inman, Kansas 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General - Administrative			
Personal Services	70,751	75,000	79,000
Contractual Services	130,685	120,000	129,000
Commodities	8,414	8,000	9,000
Capital Outlay - Ag Land Dev	0	5,000	5,000
Total	**209,850**	**208,000**	**222,000**
Streets			
Personal Services	65,418	75,000	81,800
Contractual Services	12,729	21,000	25,000
Commodities	23,602	27,000	28,000
Repairs	0	40,000	40,000
Total	**101,749**	**163,000**	**174,800**
Parks			
Personal Services	6,449	7,000	7,500
Contractual Services	4,010	8,000	9,000
Commodities	17,872	10,000	12,500
Total	**28,331**	**25,000**	**29,000**
Police			
Personal Services	316,991	365,000	375,000
Contractual Services	18,419	20,000	20,000
Commodities	26,070	20,000	20,000
Capital Outlay	0	7,000	5,000
Total	**361,480**	**412,000**	**420,000**
Governing Body			
Personal Services	2,907	4,000	4,000
Contractual Services	995	1,500	3,000
Commodities	216	200	200
Total	**4,118**	**5,700**	**7,200**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**705,528**	**813,700**	**853,000**

(Note: Should agree with general sub-totals.)

City of Inman, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,805	85,164	91,416
Receipts:			
Ad Valorem Tax	50,735	55,475	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,401	445	150
Motor Vehicle Tax	6,777	6,756	6,840
Recreational Vehicle Tax	156	163	138
16/20M Vehicle Tax	126	200	217
Commercial Vehicle Tax	120	179	117
Watercraft Tax	0	0	18
Special Assessments	10,848	11,500	11,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,163**	**74,718**	**18,480**
Resources Available:	**154,968**	**159,882**	**109,896**
Expenditures:			
Principal	50,000	50,000	40,000
Interest	19,804	18,466	17,271
Cash Basis Reserve (2022 column)			110,180
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**69,804**	**68,466**	**167,451**
Unencumbered Cash Balance Dec 31	85,164	91,416	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	154,936	159,145	167,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,451
		Tax Required	57,555
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,555

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	50
Receipts:			
Ad Valorem Tax	38,212	40,212	xxxxxxxxxxxxxxxxx
Delinquent Tax	813	300	300
Motor Vehicle Tax	3,468	5,089	4,958
Recreational Vehicle Tax	64	122	100
16/20M Vehicle Tax	80	98	157
Commercial Vehicle Tax	61	135	85
Watercraft Tax	0	9	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,698**	**45,965**	**5,613**
Resources Available:	**42,698**	**45,965**	**5,663**
Expenditures:			
Appropriation - Library	42,698	45,915	47,056
Miscellaneous			300
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,698**	**45,915**	**47,356**
Unencumbered Cash Balance Dec 31	0	50	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	42,845	46,050	47,356
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,356
		Tax Required	41,693
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	41,693

No assurance is provided.

City of Inman, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,045	1,741	1,303
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	0	500	500
McPherson Co Econ Devel	4,404	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,404**	**2,900**	**2,900**
Resources Available:	7,449	4,641	4,203
Expenditures:			
Personal Services	538	538	550
Contracted Services	5,020	2,500	2,000
Commodities	150	300	100
Cash Forward (2022 column)			1,553
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**5,708**	**3,338**	**4,203**
Unencumbered Cash Balance Dec 31	1,741	1,303	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,708	5,206	4,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,203
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided.

City of Inman, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	61,683	16,088	24,802
Receipts:			
State of Kansas Gas Tax	34,692	33,714	34,300
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,692**	**33,714**	**34,300**
Resources Available:	**96,375**	**49,802**	**59,102**
Expenditures:			
Street Repair & Mainenance	80,287	25,000	40,000
Cash Forward (2022 column)			19,102
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**80,287**	**25,000**	**59,102**
Unencumbered Cash Balance Dec 31	16,088	24,802	0
2020/2021/2022 Budget Authority Amount:	112,044	66,163	59,102

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	120,620	208,278	271,421
Receipts:			
Tfr from General Fund	95,000	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,000**	**95,000**	**95,000**
Resources Available:	**215,620**	**303,278**	**366,421**
Expenditures:			
Capital Outlay	235	0	6,000
Equipment - Shop	0	1,000	1,000
Equipment-Police	0	5,000	5,000
Equipment - Police in-car cameras (2)	0	15,000	0
Equipment - Police pickup	0	0	40,000
Equipment- JD rental	7,107	7,107	7,107
RFD#5 Firetruck	0	0	200,000
CD Printer	0	3,750	0
Cash Forward (2022 column)			107,314
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,342**	**31,857**	**366,421**
Unencumbered Cash Balance Dec 31	208,278	271,421	0
2020/2021/2022 Budget Authority Amount:	185,475	298,013	366,421

No assurance is provided.

City of Inman, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	325,144	423,732	517,776
Receipts:			
County/City Agreement	15,237	13,000	13,000
Tfr from Water Utility	25,000	25,000	25,000
Tfr from General Fund	60,000	60,000	60,000
Reimbursements	18,887	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,124**	**98,000**	**98,000**
Resources Available:	**444,268**	**521,732**	**615,776**
Expenditures:			
Capital Outlay	1,930	0	0
Community Building	0	200	500
Library improvements	11,698	0	1,000
Co/City Agreement - Maint	68	200	15,000
Park Beautification	940	2,000	2,000
Water Tower	0	0	75,000
City Website	0	1,556	1,556
Land Improvements	5,900	0	0
CD Computers	0	0	4,000
Cash Forward (2022 column)			516,720
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,536**	**3,956**	**615,776**
Unencumbered Cash Balance Dec 31	423,732	517,776	0
2020/2021/2022 Budget Authority Amount:	392,418	486,927	615,776

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	349,484	398,130	421,630
Receipts:			
User Fees	104,965	105,000	106,000
Hookups	750	500	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,715**	**105,500**	**106,250**
Resources Available:	**455,199**	**503,630**	**527,880**
Expenditures:			
Personal Services	40,886	47,000	50,000
Contracted Services	6,654	20,000	20,000
Commodities	9,529	15,000	15,000
Capital Outlay-Sewer Main Tenance	0	0	50,000
Cash Forward (2022 column)			392,880
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,069**	**82,000**	**527,880**
Unencumbered Cash Balance Dec 31	398,130	421,630	0
2020/2021/2022 Budget Authority Amount:	435,158	481,791	527,880

No assurance is provided.

City of Inman, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,711	64,505	68,635
Receipts:			
User Fees	100,959	110,772	111,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,959**	**110,772**	**111,000**
Resources Available:	**166,670**	**175,277**	**179,635**
Expenditures:			
Personal Services	7,690	8,042	8,280
Contracted Services	94,412	98,500	105,400
Commodities	63	100	150
Cash Forward (2022 column)			65,805
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,165**	**106,642**	**179,635**
Unencumbered Cash Balance Dec 31	64,505	68,635	0
2020/2021/2022 Budget Authority Amount:	164,615	166,211	179,635

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	420,880	454,157	466,317
Receipts:			
User Fees	229,827	205,000	205,000
Connections	0	3,500	3,500
Hookups	8,050	1,500	500
Reimbursed expenses	0	360	0
Penalties	0	2,800	2,800
Interest on Idle Funds	0		
Miscellaneous	839		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**238,716**	**213,160**	**211,800**
Resources Available:	**659,596**	**667,317**	**678,117**
Expenditures:			
Personal Services	89,281	101,000	106,000
Contracted Services	60,202	35,000	60,000
Commodities	29,142	35,000	40,000
Capital Outlay	1,814	0	0
Tfr to Capital Improvement Fund	25,000	25,000	25,000
Capital Outlay-Line Repairs	0	5,000	5,000
Cash Forward (2022 column)			442,117
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**205,439**	**201,000**	**678,117**
Unencumbered Cash Balance Dec 31	454,157	466,317	0
2020/2021/2022 Budget Authority Amount:	563,103	612,716	678,117

No assurance is provided.

City of Inman, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **State Grants**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Grants	40,000	20,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,000**	**20,000**	**0**
Resources Available:	**40,000**	**20,000**	**0**
Expenditures:			
Contractual Services	40,000	20,000	0
Cash Forward (2022 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,000**	**20,000**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	20,000	0

See Tab A

Adopted Budget **Inman Rural Housing Incentive District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	45,606	50,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,606**	**50,000**	**85,000**
Resources Available:	**45,606**	**50,000**	**85,000**
Expenditures:			
Development	45,606	50,000	85,000
Cash Forward (2022 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,606**	**50,000**	**85,000**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	120,000	85,000

See Tab A

No assurance is provided.

City of Inman, Kansas

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
ARPA Grant	0	101,188	101,189
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**101,188**	**101,189**
Resources Available:	**0**	**101,188**	**101,189**
Expenditures:			
Grant Expenses	0	101,188	101,189
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**101,188**	**101,189**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	101,189

See Tab C

No assurance is provided.

State of Kansas
City

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Inman, Kansas
will meet on September 13, 2021 at 8:10 PM at City Office, 104 N. Main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office, 104 N. Main and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 8:00 PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,058,179	61.811	1,040,419	59.794	1,908,665	554,019	59.797
Debt Service	69,804	6.208	68,466	6.212	167,451	57,555	6.212
Library	42,698	4.676	45,915	4.503	47,356	41,693	4.500
Economic Development	5,708		3,338		4,203		
Special Highway	80,287		25,000		59,102		
Equipment Reserve	7,342		31,857		366,421		
Capital Improvement	20,536		3,956		615,776		
Sewer	57,069		82,000		527,880		
Solid Waste	102,165		106,642		179,635		
Water	205,439		201,000		678,117		
State Grants	40,000		20,000				
Inman Rural Housing Incentiv	45,606		50,000		85,000		
ARPA			101,188		101,189		
Totals	1,734,833	72.695	1,779,781	70.509	4,740,795	653,267	70.509
*Revenue Neutral Rate***							*67.483*
Less: Transfers	180,000		180,000		180,000		
Net Expenditure	1,554,833		1,599,781		4,560,795		
Total Tax Levied	609,023		629,658		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,704,845		8,946,711		9,265,013		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	670,000	620,000	570,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	670,000	620,000	570,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barbara Tuxhorn
City Official Title: City Clerk

No assurance is provided.

(Published in the McPherson Sentinel on the ____ day of June, 2019)

ORDINANCE NO. 558

AN ORDINANCE INCREASING THE MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED by the Governing Body of the City of Inman, Kansas:

Section 1. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library building, hereby increases the mill levy from the current maximum of 3 mills on each dollar of assessed tangible valuation of said city to a maximum of 4.5 mills. Such levy limit for library purposes, including employee benefits for library employees, as herein established, shall be subject to review and modification each budget year by said Governing Body.

EFFECTIVE DATE: This ordinance shall take effect and be in force from and after its publication once in the official newspaper.

Passed and approved by the Governing Body of the City of Inman, Kansas, this 10th day of June, 2019.

/s/ James E Toews
James E. Toews, Mayor

Attest:

/s/ Barbara J Tuxhorn
Barbara J. Tuxhorn, City Clerk

SEAL

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 12, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.

Expected print dimensions of advertisement:
Width: 5.12 in., Height: 5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

NOTICE OF RATE AND BUDGET HEARING

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FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,058,1	61.811	1,040,41	59.794	1,908,66	354.01	59.797
Debt Service	69,80	6.208	68,40	6.212	167,45	37.55	6.212
Library	42,69	4.676	45,91	4.503	47,35	41.69	4.500
Economic Development	5,70		3,33		4,20		
Special Highway	80,18		25,00		59.10		
Employee Reserve	7,34		21.85		366.42		
Capital Improvement	20.53		3,95		615.73		
Sewer	57,06		82,00		527,88		
Solid Waste	100,16		106.64		179.63		
Water	205,43		201,38		678.11		
State Grants	40,00		20,00				
Inman Rural Housing Incentiv	45,00		50,00		85,00		
ARPA			101,18		101,18		
Totals	1,734.83	72.695	1,779.78	70.509	4,740,79	653,24	70.509
Revenue Neutral Rate**					180,00		67.483
Less: Transfers	180,00		180,00		180,00		
Net Expenditure	1,554.83		1,599 78		4,560,79		
Total Tax Levied	689,02		629,65				
Assessed Valuation	9,704 84		8,946 71		9,265 01		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	670,000		620,000		570,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	670,000		620,000		570,000		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barbara Taxborn
City Official Title: City Clerk

No assurance is provided. Page No. 15

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
22 Jul 2021

Notice ID: Cg5o5EajivTp9RPdv3AQ
Publisher ID: NL-Inman-Budget-7-22
Notice Name: Notice of Rate & Budge Hearing

PUBLICATION FEE: $132.00

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

22 day of July, A.D. 2021.

Notary Public
My Commission Expires: 2-15-2023

State of Kansas
City

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Less: Transfers	180,000		180,000		180,000		
Net Expenditure	1,554,833		1,599,781		4,560,795		
Total Tax Levied	609,023		629,658		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,704,845		8,946,711		9,265,013		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	670,000	620,000	570,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	670,000	620,000	570,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barbara Tuxhorn
City Official Title: City Clerk

No assurance is provided.

Unofficial Minutes - July 12, 2021

Inman City Council met in regular session Monday, July 12, 2021, at 7:00 p.m. at the City Hall. In attendance were Don Froese, Mike Gilzinger, Scott Schriner, Dennis Schroeder, Dave Thiessen, and Jim Toews, mayor. A quorum was present. Toews called the meeting to order following the pledge of allegiance. Others in attendance were Rod Boerger; Samantha Green; Diane Miller; Katy, Nick, Coleson, and Nathan Reinecker; Angie Howell; Steve Carty; and Barbara Tuxhorn. The meeting was broadcast via Facebook. Jan Nolde arrived at 7:23 p.m. Bobby Herron arrived at 7:40 p.m.

Additions to Agenda – Hiring of a deputy clerk was added under agenda item IX C.

Public Input – 1) Nick Reinecker asked that stop signs be erected on Locust St. at Delaware and Gordon as he was almost hit by a car three times. The request will be passed on to the police.

Minutes-Thiessen motioned to approve the minutes of June 14, 2021. Froese seconded. Passed 5-0.

Payment of Bills – After questions were answered, Schriner motioned to approve Appropriation Ordinance 2021-06 for June checks 16945 to 16965 and Appropriation Ordinance 2021-07 for July checks 16966 to 16991. Schroeder seconded. Passed 5-0. The governing body received copies of various June cash and budgetary reports and the reconciled bank statement and reconciliation report.

Budgetary Adjustments - Schroeder motioned to approve the adjustments presented. Thiessen seconded. Passed 5-0.

Utilities/Streets/Parks –Thiessen motioned to contract with Mayer Specialty Services to inspect and clean sewer lines at four more locations for $7,549.40. Schroeder seconded. Passed 5-0. Locations are: 1) East side of S. Main from Center to Morgan, 2) East side S. Main from 100 block east to Maple, 3) East side of S. Locust from Gordon to Morgan, 4) West side of S. Pine from Center to Morgan, and 5) West side of N. Pine from Center to Trenton. More extensive root cleaning may be needed in places which will be done also. Discussed year-to-date water usage, which is now at 34% of the annual 82,860,000 gallons allotted by the state. The daily water usage exceeded the maximum limit one day and was close on a few other days. The public was asked to reduce lawn irrigation via social media and the hours of the splash pad were reduced for a few days. The chlorination of the splash pad water is checked daily to monitor bacteria. Signage may be added regarding avoiding feces contamination. The Dept. Wildlife, Parks & Tourism report on the country park pond was discussed.

Proposed 2022 Budget - After discussion and questions were answered, Schriner motioned to approve publication of the Notice of Rate and Budget Hearing for the 2022 budget, keeping the mill levy at 70.509. Thiessen seconded. Passed 5-0. Schriner motioned to exceed the Revenue Neutral Rate by setting the mill levy at 70.509 and holding a Revenue Neutral Rate hearing on September 13, 2021 at 8:00 p.m. at the City Hall., followed immediately by the 2022 Budget Hearing. Gilzinger seconded. Passed 5-0.

Police – Gilzinger motioned to recess into executive session at 8:03 p.m. for 15 minutes to discuss an employee matter pursuant to nonelected personnel exemption, K.S.A. 75-4319(b)(1). Froese seconded. Passed 5-0. The open meeting resumed at 8:18 p.m. with no action taken. Block party requests will be discussed again with some type of permitting recommended.

Zoning – Thiessen motioned to approve Ord. 570, temporarily vacating part of the right-of-way on E. Center St. from Case No. SU-2019-02. Schriner seconded. Passed 5-0. A right-of-way vacation granted by the council on 3/8/2021 should have been referred to the Planning Commission. At the advice of legal counsel, Froese motioned to set aside the vote of 3/8/2021 and refer the issue to the Planning Commission. Schriner seconded. Passed 5-0. Four permits were issued in June for a total of twelve for the year.

Clerk –Froese motioned to approve hiring a deputy clerk at $15-$17 per hour depending on experience with a $.50 per hour raise after six months and a $.50 per hour raise after one year. Thiessen seconded. Passed 5-0. We received the ARPA grant.

New Business – None.

Unfinished Business – Boerger has some ideas for Bethel Church to possibly fix their water well. He will try to contact Danny Bartel again.

Thiessen motioned to adjourn at 9:03 p.m. Schroeder seconded. Passed 5-0.

The next regular meeting will be August 9, 2021, at 7:00 p.m. at the City Hall.

Resolution No. 2021-04

A RESOLUTION OF THE CITY OF INMAN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Inman was calculated as 67.483 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Inman will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/13/2021 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Inman, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF INMAN:

The City of Inman shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.509 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of Sept. 2021 (month and year) and **SIGNED** by the Mayor.

James E. Toews

James Toews
Mayor

Attested:

Barbara J. Tuthorn

Barbara Tuthorn
City Clerk

INMAN KANSAS CORPORATE SEAL INCORPORATED APRIL 12, 1894