PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: **SUMMIT CD #2 NOTICE OF BUDGET HEARING**

(Published in the Concordia Blade-Empire on July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Summit Cemetery District #2
Cloud County

will meet on August 12, 2024 at 7:00 p.m. at 308 Lark Rd. Jamestown, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 308 Lark Rd. Jamestown, Ks and will be available at this hearing.

SUPPORTING COUNTIES
Cloud County (home county) Mitchell County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,582	1.560	5,385	1.504	8,742	2,645	1.618
Debt Service							
Totals	1,582	1.560	5,385	1.504	8,742	2,645	1.618
						Revenue Neutral Rate**	1.619
Less: Transfers	0		0		0		
Net Expenditures	1,582		5,385		8,742		
Total Tax Levied	2,841		2,645		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,821,702		1,758,834		1,634,219		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79 2988

Keith Portenier
Treasurer

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that he is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published daily at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 18, 2024 that a verified statement of the fee and charges there for is **$79.20.**

Denise Lahodny

Subscribed and sworn to before this 18th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS
JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25

State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Summit Cemetery District #2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,742	2,645	1.619
Debt Service	10-113	4			
Totals		xxxxxxxx	8,742	2,645	1.619
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Cloud County	1,497,884
	Mitchell County	136,635
	Nov 1, 2024 Total Assessed Valuation	1,497,884
	Revenue Neutral Rate	1.619

Assisted by:
Cloud County Clerk

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Date Attested: November 1, 2024

Sheila D Norman
County Clerk

Keith Portemier
Governing Body

Summit Cemetery District #2
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,645	66	2	13	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,645	66	2	13	0	0

County Treas Motor Vehicle Estimate 66

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02495

RVT Factor 0.00076

16/20M Factor 0.00491

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Summit Cemetery District #2
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Summit Cemetery District #2
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,345	8,816	6,142
Receipts:			
Ad Valorem Tax	2,597	2,645	xxxxxxxxxxxxxxxx
Delinquent Tax	9	0	0
Motor Vehicle Tax	65	51	66
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	17	14	13
Commercial Vehicle Tax			0
Watercraft Tax			0
Mitchell County Treasurer	234	0	0
Memorial	30	0	0
Sales of Lots	100	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,053**	**2,711**	**81**
Resources Available:	**10,398**	**11,527**	**6,223**
Expenditures:			
Mowing	1,500	3,200	3,200
Publication	76	85	85
Board Reimbursement			
Repairs		800	800
Cycle Service Charge	6		
Capital Outlay		1,300	1,300
Cash Forward (2025 column)			3,357
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,582**	**5,385**	**8,742**
Unencumbered Cash Balance Dec 31	8,816	6,142	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,885	7,485	8,742
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,742
		Tax Required	2,519
	Delinquent Comp Rate:	5.0%	126
		Amount of 2024 Ad Valorem Tax	2,645