State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Comanche Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		41,685	33,801	2.176
Debt Service	10-113				
Library	12-1220				
Road	68-518c		206,375	161,938	12.755
Special Highway			30,000		
Special Machinery					
Totals		xxxxxx	278,060	195,739	14.931
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					12,662,813
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 14.931

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Comanche Township
Barton County
will meet on August 21, 2023 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,325	0.678	34,885	2.509	41,685	33,801	2.578
Debt Service							
Library							
Road	145,245	12.410	200,000	14.319	206,375	161,938	12.352
Special Highway	336				30,000		
Special Machinery							
Totals	183,906	13.088	234,885	16.828	278,060	195,739	14.930
						*Revenue Neutral Rate***	*14.931*
Less: Transfers	0		0		0		
Net Expenditure	183,906		234,885		278,060		
Total Tax Levied	130,394		196,512		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,962,935		11,555,285		13,110,253		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry W Borror
Treasurer Comanche Township

Comanche Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	35,993	8,150	6,220
Receipts:			
Ad Valorem Tax	6,743	29,300	xxxxxxxxxxxxxxx
Delinquent Tax	466	400	
Motor Vehicle Tax	3,018	3,000	1,844
Recreational Vehicle Tax			41
16/20 M Vehicle Tax	170	170	97
Commercial Vehicle Tax	84	85	62
Watercraft Tax			22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,482**	**32,955**	**2,065**
Resources Available:	**46,475**	**41,105**	**8,285**
Expenditures:			
Officers Pay	6,120	5,760	5,760
Salaries & Wages			
Employee Benefits	5,100	5,100	5,800
Supplies		100	100
Equipment			
Buildings Maintenance		300	300
Insurance	7,105	3,500	9,600
Fire Contract	20,000	20,000	20,000
publication		125	125
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,325**	**34,885**	**41,685**
Unencumbered Cash Balance Dec 31	8,150	6,220	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	38,325	38,860	41,685
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,685
		Tax Required	33,400
	Delinquent Comp Rate:	1.2%	401
		Amount of 2023 Ad Valorem Tax	33,801

CPA Summary

Comanche Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	35,993	31,515	25,627
Receipts:			
Ad Valorem Tax	121,274	167,212	xxxxxxxxxxxxxxx
Delinquent Tax	1,820	2,511	2,700
Motor Vehicle Tax	10,129	13,978	10,519
Recreational Vehicle Tax			231
16/20M Vehicle Tax	631	871	553
Commercial Vehicle Tax	275	380	349
Watercraft Tax			121
Special Highway/Gasoline Tax	6,638	9,160	6,258
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**140,767**	**194,112**	**20,731**
Resources Available:	**176,760**	**225,627**	**46,357**
Expenditures:			
Salaries & Wages	66,097	66,000	68,000
Employee Benefits	2,990	0	
Road Maintenance	47,509	31,000	35,375
Road Materials	28,649	28,000	28,000
Equipment			
County Services		75,000	75,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**145,245**	**200,000**	**206,375**
Unencumbered Cash Balance Dec 31	31,515	25,627	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,200	246,640	206,375
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	206,375
		Tax Required	160,018
	Delinquent Comp Rate:	1.2%	1,920
		Amount of 2023 Ad Valorem Tax	161,938

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	102,476
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	102,476
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**102,476**

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Comanche Township
Enter county name followed by "County":	Barton County
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	79-1962	38,860	29,300
Debt Service	10-113		
Library	12-1220		
Road	68-518c	246,640	167,212
Total Ad Valorem Tax for 2023 Budgeted Year			196,512

Other Fund Names:

Special Highway	20,000
Total Expenditures for 2023	305,500

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:	2021 Tax Rate (2022 Column)
General	0.678
Debt Service	
Library	
Road	12.410
0	
0	
0	
0	
0	
0	
Total 2021 Tax Levy Rate	13.088

Total Tax Levied (2022 budget column)	130,394
Assessed Valuation (2022 budget column)	9,962,935

Outstanding Indebtedness, January 1:	2021	2022
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Comanche Township
Barton County

2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2024:	
Total Assessed Valuation for 2023	13,110,253
Gross earnings (intangible) tax estimate for 2024	0
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate 14.931

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	2.509
Debt Service	
Library	
Road	14.319
0	
0	
0	
0	
0	
0	
Total	16.828

Final Assessed Valuation from the November 1, 2022 Abstract: 11,555,285

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	12,363
Recreational Vehicle Tax Estimate	272
16\20 M Vehicle Tax	650
Commercial Vehicle Tax Estimate	411
Watercraft Tax Estimate	143
LAVTR	
Special Highway/Gasoline Tax	6,258

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 1.2%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	38,325
Debt Service	
Library	
Road	145,200
0	
0	
0	
0	
0	
0	
Special Highway	20,000
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Comanche Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		41,685	33,801	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		206,375	161,938	
Special Highway			30,000		
Special Machinery					
Totals		xxxxxx	278,060	195,739	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 14.931

Assisted by:

Address:

Email:

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Comanche Township
Barton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,300	1,844	41	97	62	22
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	167,212	10,519	231	553	349	121
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	196,512	12,363	272	650	411	143

County Treas Motor Vehicle Estimate 12,363

County Treas Recreational Vehicle Estimate 272

County Treas 16/20M Vehicle Estimate 650

County Treas Commercial Vehicle Tax Estimate 411

County Treas Watercraft Tax Estimate 143

MVT Factor 0.06291

RVT Factor 0.00138

16/20M Factor 0.00331

Comm Veh Factor 0.00209

Watercraft Factor 0.00073

2024

Comanche Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Comanche Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	35,993	8,150	6,220
Receipts:			
Ad Valorem Tax	6,743	29,300	xxxxxxxxxxxxxxx
Delinquent Tax	466	400	
Motor Vehicle Tax	3,018	3,000	1,844
Recreational Vehicle Tax			41
16/20 M Vehicle Tax	170	170	97
Commercial Vehicle Tax	84	85	62
Watercraft Tax			22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,482**	**32,955**	**2,065**
Resources Available:	**46,475**	**41,105**	**8,285**
Expenditures:			
Officers Pay	6,120	5,760	5,760
Salaries & Wages			
Employee Benefits	5,100	5,100	5,800
Supplies		100	100
Equipment			
Buildings Maintenance		300	300
Insurance	7,105	3,500	9,600
Fire Contract	20,000	20,000	20,000
publication		125	125
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,325**	**34,885**	**41,685**
Unencumbered Cash Balance Dec 31	8,150	6,220	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	38,325	38,860	41,685
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,685
		Tax Required	33,400
	Delinquent Comp Rate:	1.2%	401
		Amount of 2023 Ad Valorem Tax	33,801

CPA Summary

Comanche Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	35,993	31,515	25,627
Receipts:			
Ad Valorem Tax	121,274	167,212	xxxxxxxxxxxxxxx
Delinquent Tax	1,820	2,511	2,700
Motor Vehicle Tax	10,129	13,978	10,519
Recreational Vehicle Tax			231
16/20M Vehicle Tax	631	871	553
Commercial Vehicle Tax	275	380	349
Watercraft Tax			121
Special Highway/Gasoline Tax	6,638	9,160	6,258
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**140,767**	**194,112**	**20,731**
Resources Available:	**176,760**	**225,627**	**46,357**
Expenditures:			
Salaries & Wages	66,097	66,000	68,000
Employee Benefits	2,990	0	
Road Maintenance	47,509	31,000	35,375
Road Materials	28,649	28,000	28,000
Equipment			
County Services		75,000	75,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**145,245**	**200,000**	**206,375**
Unencumbered Cash Balance Dec 31	31,515	25,627	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,200	246,640	206,375
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	206,375
		Tax Required	160,018
	Delinquent Comp Rate:	1.2%	1,920
		Amount of 2023 Ad Valorem Tax	161,938

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	102,476
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	102,476
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**102,476**

CPA Summary

Comanche Township 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,000	31,104	31,104
Receipts:			
donation from feed lot	11,440		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**11,440**	**0**	**0**
Resources Available:	**31,440**	**31,104**	**31,104**
Expenditures:			
materials	336		30,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**336**	**0**	**30,000**
Unencumbered Cash Balance Dec 31	31,104	31,104	1,104
2022/2023/2024 Budget Authority Amount:	20,000	20,000	30,000

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Comanche Township
Barton County
will meet on August 21, 2023 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Township Building and will be available at this hearing.

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,325	0.678	34,885	2.509	41,685	33,801	2.578
Debt Service							
Library							
Road	145,245	12.410	200,000	14.319	206,375	161,938	12.352
Special Highway	336				30,000		
Special Machinery							
Totals	183,906	13.088	234,885	16.828	278,060	195,739	14.930
						*Revenue Neutral Rate***	*14.931*
Less: Transfers	0		0		0		
Net Expenditure	183,906		234,885		278,060		
Total Tax Levied	130,394		196,512		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,962,935		11,555,285		13,110,253		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry W Borror
Treasurer Comanche Township

Barton County Clerk

From Comanche Township

Ref:

Request for tardy Budget submission

Our 2024 Budget is complete and required meetings were held.

I was called out of town for work and was unable to compile and present the documents in a timely manner.

I request the County Clerk accept the budget now in it's entirety.

Barry W Borror

Comanche Township Treasurer

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 3 day of Aug, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. M.

SUBSCRIBED and sworn to before me this 3 day of Aug, 2023.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 44.73

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 3, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
Comanche Township
Barton County

will meet on August 21, 2023 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Building and will be available at this hearing.

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Debt Service							
Library							
Road	145,245	12.410	200,000	14.319	206,375	161,938	12.352
Special Highway	336				30,000		
Special Machinery							
Totals	183,906	13.088	234,885	16.828	278,060	195,739	14.930
					Revenue Neutral Rate**		14.931
Less: Transfers	0		0		0		
Net Expenditure	183,906		234,885		278,060		
Total Tax Levied	130,394		196,512		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,963,939		11,555,285		13,110,253		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Barry W Borror
Treasurer Comanche Township