Huten Rec Comm

State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned officers of
Hutchinson Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,860,500
TOTAL	xxxxxxx	2,860,500
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	3.400
Total Proposed Estimated Mill Rate	3.613

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hutchinson Recreation Commission	City of Hutchinson
17 E 1st Ave	125 E Ave B
Hutchinson, KS 67501	Hutchinson, KS 67501

Provide point of contact:
Preston Snider
POC phone number:
620-663-6179

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

FILED
SEP 21 2023
Donna Patton
COUNTY CLERK

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hutchinson Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	508,537	595,063	645,063
Receipts:			
Mill levy	1,278,047	1,350,000	1,446,000
Liqour tax	13,165	10,000	0
Program revenue	1,444,605	1,293,897	1,414,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	2,735,817	2,653,897	2,860,500
Resources Available	3,244,354	3,248,960	3,505,563
Expenditures:			
Personal services	1,878,368	1,872,798	1,971,005
Contractual	240,674	171,904	194,347
Commodities	295,973	285,021	316,072
Charges and obligations	224,824	249,442	294,576
Capital outlay	9,452	24,732	84,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,649,291	2,603,897	2,860,500
Unencumbered Cash Balance	595,063	645,063	645,063

Dollar amount to be raised by 3.613 mill: $ 1,307,349

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hutchinson Recreation Commission

will meet on August 23, 2023 at 4:00 PM at 17 E 1st Ave, Hutchinson KS 67501 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the office of Hutch Rec and will be available at this meeting.

SUPPORTING COUNTIES

Reno (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	2,649,291	2,603,897	2,860,500
Totals	2,649,291	2,603,897	2,860,500

Lease Purchases:	2021	2022	2023
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.400*
Total Proposed Estimated Tax Rate	*3.613*

Hutchinson Recreation Commission

Recreation Commission Secretary

LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Amy Conklin
Hutchinson Recreation Commssn
17 E 1ST AVE
HUTCHINSON KS 67501

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

08/10/2023

Sworn to and subscribed before on 08/10/2023

Legal Clerk

Notary, State of WI, County of Brown

4-6-27

My commision expires

Publication Cost:	$145.80	
Order No:	9150494	# of Copies:
Customer No:	601402	1
PO #:		

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

DENISE ROBERTS
Notary Public
State of Wisconsin

State of Kansas
Recreation Commission
2024

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Hutchinson Recreation Commission

Recreation Commission Secretary

HK-36835364

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HUTCHINSON RECREATION COMMISSION, HEREBY NOTIFIES THE RENO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **3.613**. The date of our hearing is Wednesday, **August 23, 2023** at **4:00 PM** and will be held at **Hutch Rec, 17 E 1st Ave** address in **Hutchinson, Kansas**.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 1, 2023.

WITNESS my hand and official seal on June 22, 2023.

Recreation Commission Secretary

Resolution No. 2023-01

A RESOLUTION OF THE HUTCHINSON RECREATION COMMISSION, LOCATED IN HUTCHINSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hutchinson Recreation Commission was calculated as 3.400 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hutchinson Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hutchinson Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HUTCHINSON RECREATION COMMISSION:

The Reno County may levy a property tax rate exceeding the Revenue Neutral Rate of 3.400 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2023 by the Hutchinson Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Hutchinson Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2023
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Sue Wray	X		
Sam Conklin	X		
Amanda Jackson	X		
Karin Neal	X		
Leslie Shea	X		
TOTAL			

Certified:

