County copy

State of Kansas
Special District
2024

RECEIVED

AUG 07 2023

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Prairie Lawn Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			May Not Exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	309,758	63,846	2.533
Debt Service	10-113				
Totals		xxxxxxx	309,758	63,846	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		7			

Final County Assessed Valuation	County Clerk's Use Only
Marion County	23,022,017
Harvey County	2,176,871
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	25,198,888

Revenue Neutral Rate: 2.538

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Date Attested: August 24, 2023

County Clerk

Governing Body

RWRST 10/25/23

CPA Summary

Prairie Lawn Cemetery
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,842	3,425	61	192	88	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,842	3,425	61	192	88	20

County Treas Motor Vehicle Estimate 3,425

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 192

County Treas Commercial Vehicle Tax Estimate 88

County Treas Watercraft Tax Estimate 20

MVT Factor 0.05365

RVT Factor 0.00096

16/20M Factor 0.00301

Comm Veh Factor 0.00138

Watercraft Factor 0.00031

2024

Prairie Lawn Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Prairie Lawn Cemetery
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	201,644	219,764	233,450
Receipts:			
Ad Valorem Tax	52,299	63,842	xxxxxxxxxxxxxxxx
Delinquent Tax	588		
Motor Vehicle Tax	2,503	3,265	3,425
Recreational Vehicle Tax	52	510	61
16/20M Vehicle Tax	178	190	192
Commercial Vehicle Tax	73	96	88
Watercraft Tax	10	14	20
LAVTR			0
Harvey County	5,493	4,000	0
Sale of Lots	8,550	4,000	4,000
Openings & Closings	7,700	4,000	4,000
Dividend Income	6,522	0	0
Edward Jones Acct	-13,775	0	0
Farm Ground Lease	1,250	0	0
Permits	1,350	1,000	1,000
Westar Stock Adjustment	6,046	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	-422	-376	
Neighborhood Revitalization Rebate			-324
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**78,417**	**80,541**	**12,462**
Resources Available:	**280,061**	**300,305**	**245,912**
Expenditures:			
Operations	4,772	1,800	3,800
Salaries	23,076	35,250	39,580
Mileage	1,900	0	
Contract Labor	1,080	2,500	2,500
New Equipment	9,066	10,000	10,000
Equip Repairs/Oil & Gas	3,344	3,850	3,900
Insurance	4,284	4,700	4,850
Utilities	1,728	1,855	1,816
Grounds Mtc/Materials	11,047	6,600	6,100
Publications		300	300
Cash Forward (2024 column)			236,912
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**60,297**	**66,855**	**309,758**
Unencumbered Cash Balance Dec 31	219,764	233,450	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	258,056	292,604	309,758
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	309,758
		Tax Required	63,846
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	63,846

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Prairie Lawn Cemetery
Marion County
will meet on August 3, 2023 at 7:30 p.m. at Peabody City Building Conference Room, 300 N. Walnut, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St.,. Marion, KS and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,297	2.499	66,855	2.498	309,758	63,846	2.538
Debt Service							
Totals	60,297	2.499	66,855	2.498	309,758	63,846	2.538
						*Revenue Neutral Rate***	*2.538*
Less: Transfers	0		0		0		
Net Expenditures	60,297		66,855		309,758		
Total Tax Levied	58,037		63,842		xxxxxxxxxxxxxxx		
Assessed Valuation:	23,223,809		25,553,921		25,151,183		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Dallke
President

Prairie Lawn Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	63,846	2.538	324
Debt Service			0
			0
			0
			0
			0
TOTAL	63,846	2.538	324

2023 July 1 Valuation: 25,151,183

Valuation Factor: 25,151.183

Neighborhood Revitalization Subj to Rebate: 127,629

Neighborhood Revitalization factor: 127.629

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 19th day of July, 2023.

Debra Steele

Subscribed and sworn to before me this
19th day of July, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-11-27

PUBLICATION FEE: $293.00

First published July 19, 2023, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,297	2.499	66,855	2.498	309,758	63,846	2.538
Totals	60,297	2.499	66,855	2.498	309,758	63,846	2.538
						*Revenue Neutral Rate***	*2.538*
Less: Transfers	0		0		0		
Net Expenditures	60,297		66,855		309,758		
Total Tax Levied	58,037		63,842				
Assessed Valuation	23,223,809		25,553,921		25,151,183		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Randy Dallke

President

P-44-2608