State of Kansas
City

2025

**CERTIFICATE**

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
**City of Lone Elm**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
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| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 5,187 | | 0.000 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 5,900 | | |
| ARPA Non-Budgeted | | 7 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxx | 11,087 | 0 | |
| Budget Hearing Notice | | 8 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 147,476 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2024 Total Assessed Valuation |

Revenue Neutral Rate: 0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2024

County Clerk

Governing Body

City of Lone Elm

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Proposed Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Lone Elm

2025

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Lone Elm

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | | 0 | | | 0 | 0 | 0 | 0 |

City of Lone Elm

2025

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Lone Elm

2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,928 | 4,537 | 2,937 |
| Receipts: | | | |
| Ad Valorem Tax | 0 | 0 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 0 | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| Tax Adjustment (reports) | | | |
| Compensating Use Tax | 441 | 400 | 400 |
| Local Sales Tax | 1,290 | 1,300 | 1,300 |
| Franchise Tax | 572 | 550 | 550 |
| | | | |
| | | | |
| Interest on Idle Funds | 18 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **2,321** | **2,250** | **2,250** |
| **Resources Available:** | **7,249** | **6,787** | **5,187** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 100 | 100 | 100 |
| Employee Benefits | | | |
| Street Lights | 2,000 | 2,800 | 2,800 |
| Park Lights | 332 | 500 | 500 |
| Postage | | 100 | 100 |
| Budget & Publications | 280 | 350 | 350 |
| Capital Outlay | | | 1,337 |
| Repairs | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **2,712** | **3,850** | **5,187** |
| Unencumbered Cash Balance Dec 31 | 4,537 | 2,937 | xxxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 3,966 | 5,578 | 5,187 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 5,187 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | **0** |

CPA Summary

City of Lone Elm 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 10,768 | 10,650 | 5,280 |
| Receipts: | | | |
| State of Kansas Gas Tax | 594 | 630 | 620 |
| County Transfers Gas | | 0 | 0 |
| State adjustment | 92 | | |
| Cash Adjustment | -204 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **482** | **630** | **620** |
| **Resources Available:** | **11,250** | **11,280** | **5,900** |
| Expenditures: | | | |
| Street Repair and Maint | | 5,000 | 5,900 |
| Mowing | 600 | 1,000 | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **600** | **6,000** | **5,900** |
| Unencumbered Cash Balance Dec 31 | 10,650 | 5,280 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 11,696 | 10,018 | 5,900 |

| Adopted Budget **ARPA Non-Budgeted** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 3,510 | 3,510 | 3,510 |
| Receipts: | | | |
| | | | |
| Federal Aid/Governot | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **3,510** | **3,510** | **3,510** |
| Expenditures: | | | |
| | | | |
| Storm Shelder | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 3,510 | 3,510 | 3,510 |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |

| CPA Summary |
|---|
| |

2025

**NOTICE OF BUDGET HEARING**

The governing body of
**City of Lone Elm**
will meet on August 5,2024 at 7:00 PM at Community Building, 300 Main Street, Lone Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,712 | | 3,850 | | 5,187 | | |
| Special Highway | 600 | | 6,000 | | 5,900 | | |
| ARPA Non-Budgeted | | | | | | | |
| | | | | | | | |
| Totals | 3,312 | 0.000 | 9,850 | 0.000 | 11,087 | 0 | 0.000 |
| | | | | | | *Revenue Neutral Rate*** | *0.000* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 3,312 | | 9,850 | | 11,087 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 131,615 | | 143,532 | | 147,476 | | |

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Jerold Morrison**
City Official Title: Mayor

# Notice of budget hearing for City of Lone Elm

(Published in the Anderson County Review on July 23, 2024.)

**NOTICE OF BUDGET HEARING**

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**City of Lone Elm**
will meet on August 5,2024 at 7:00 PM at Community Building, 300 Main Street, Lone Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,712 | | 3,850 | | 5,187 | | |
| Special Highway | 600 | | 6,000 | | 5,900 | | |
| ARPA Non-Budgeted | | | | | | | |
| | | | | | | | |
| Totals | 3,312 | 0.000 | 9,850 | 0.000 | 11,087 | 0 | 0.000 |
| | | | | | | *Revenue Neutral Rate*** | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 3,312 | | 9,850 | | 11,087 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 131,615 | | 143,532 | | 147,476 | | |

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jerold Morrison
City Official Title: Mayor