State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of
Lakin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	970,051
Employee Benefits Fund	4	81,899
TOTAL	xxxxxx	1,051,950
Budget Hearing Notice	5	

Total Revenue Neutral Rate	6.557
Total Proposed Estimated Mill Rate	5.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8-8-2025

County Clerk

Commission Members

Permanent
Recreation Commission Address
Lakin Recreation Commission
PO Box K
Lakin, KS 67860

Sponsoring
USD/City Address
USD 215
1002 W Kingman
Lakin, KS 67860

Provide point of contact:
Ernesto Ornelas
POC phone number:
620-355-7039

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

Lakin Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	576,433	617,373	620,988
Receipts: County Appropriations	403,942	314,000	295,063
Fees	20,709	32,652	30,000
Insurance Proceeds		99,952	
Miscellaneous	8,710	3,282	4,000
Does misc. exceeds 10%			
Interest on Idle Funds	17,848	28,500	20,000
Total Receipts	451,209	478,386	349,063
Resources Available	1,027,642	1,095,759	970,051
Expenditures: Capital Improvements	17,155	112,951	600,051
Insurance	24,702	24,747	27,500
Legal and Professional Fees	7,500	8,858	7,500
Repairs and Maintenance	45,038	31,288	25,000
Operations Expense	41,904	16,124	30,000
Programs	22,757	26,169	15,000
Salaries	205,261	205,000	220,000
Utilities	45,952	49,634	45,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	410,269	474,771	970,051
Unencumbered Cash Balance	617,373	620,988	0

Dollar amount to be raised by 5 mill: $ 295,063

Lakin Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	70,053	101,148	81,899
Receipts:			
County Appropriations	80,788	48,500	
Interest on Idle Funds	7,273		
Total Receipts	88,061	48,500	0
Resources Available	158,114	149,648	81,899
Expenditures:			
Employment Taxes	15,491	14,500	21,899
Insurance - Health and Liabilties	25,967	37,055	42,500
KPERS	15,508	16,194	17,500
Total Expenditures	56,966	67,749	81,899
Unencumbered Cash Balance	101,148	81,899	0

PUBLIC NOTICE

(Published in The Lakin Independent on Wednesday, July 9, 2025.)

State of Kansas
Recreation Commission
2025/2026

NOTICE OF BUDGET HEARING

The governing body of
Lakin Recreation Commission
will meet on July 21, 2025 at 5:30 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Kearny County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	410,269	474,771	970,051
Employee Benefits Fund	56,966	67,749	81,899
Totals	467,235	542,520	1,051,950

Lease Purchases:

July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.557*
Total Proposed Estimated Tax Rate	*5.000*

Ernesto Ornelas
Recreation Commission Secretary