SUPPESVILLE SEWER DISTRICT
GENERAL

State of Kansas
2022 Budget Form

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	5,593	14	14
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	4,229	0	0
Delinquent Tax	42	0	0
16/20M Vehicle Tax	0	13,967	0
Motor Vehicle Tax	416	696	1,397
Rec Vehicle Tax	15	14	56
WATERCRAFT TAX	0	8	17
GENERAL FUND	11,300	0	0
NEIGHBORHOOD REVITILIZAT	-130	0	0
Total Receipts	15,872	14,685	1,470
Resources Available	21,465	14,699	1,484
Expenditures			
OPERATIONS	19,141	3,100	5,000
NO FUND WARRANT PAYMENT	0	300	300
RESERVE	0	2,500	1,366
MOWING	2,125	3,600	3,600
DUES	185	185	185
REPAY GENERAL FUND	0	5,000	5,000
Total Expenditures	21,451	14,685	15,451
Unencumbered Cash Balance, Dec. 31	14	14	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			15,451
Tax Required			13,967
Delinquency Computation			223
Amount of 2021 Ad Valorem Tax			**14,190**

2021
Levy 51.915 Revenue Neutral Rate = 51.917
Valuation 273,830

2020
Levy 58.649
Valuation 241,950