State of Kansas
City

2022

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Admire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	76,112	14,255	31,270
Debt Service	10-113				
Library	12-1220				
Special Highway		7	24,348		
Water		7	46,805		
Sewer		8	19,232		
Refuse		8	18,327		
Non-Budgeted Funds		9			
Totals		xxxxxx	184,824	14,255	31,270
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					455,879
					Nov 1, 2021 Total Assessed Valuation

14255 OK

OK

OK

Assisted by:
Janis L. Meyer, CPA

Address:
505 Commercial St.
Emporia, KS 66801
Email:
janis@cpawright.com

Robert D. Reust
Wendy L. Insley
Michael C. Spradling
Nichole Kuhn

Date Attested: 10-1, 2021

County Clerk

Governing Body

Page No. 1

City of Admire

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,255	6,774	88	40	0	6
Debt Service						
Library						
TOTAL	14,255	6,774	88	40	0	6

County Treas Motor Vehicle Estimate 6,774

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.47520

Recreational Vehicle Factor 0.00617

16/20 Vehicle Factor 0.00281

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00042

City of Admire

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Admire

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Prin
General Obligation:											
Series 2006	4/1/2006	10/1/2026	5.20	160,000	65,000	April		1,690		1,430	
						October	October	1,690	10,000	1,430	10,000
Total G.O. Bonds					**65,000**			**3,380**	**10,000**	**2,860**	**10,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	12/16/2002	3/16/2021	3.49	225,103	7,701	March	March	134	7,701	0	0
Total Other					**7,701**			**134**	**7,701**	**0**	
Total Indebtedness					**72,701**			**3,514**	**17,701**	**2,860**	**10,**

City of Admire

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Admire 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,114	31,533	25,978
Receipts:			
Ad Valorem Tax	13,114	14,255	xxxxxxxxxxxxxxxx
Delinquent Tax	466		
Motor Vehicle Tax	4,050	5,739	6,774
Recreational Vehicle Tax	56	132	88
16/20M Vehicle Tax	33	34	40
Commercial Vehicle Tax			0
Watercraft Tax			6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	13,833	13,600	14,000
Franchise Tax	4,792	5,000	5,000
Licenses			
Building Permits			
Community Center	9,137	9,300	9,300
Park - RV Rental	600	1,400	1,000
Equipment Sales	7,814		
In Lieu of Tax (IRB)			
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate			0
Miscellaneous	18		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**53,945**	**49,460**	**36,208**
Resources Available:	**93,059**	**80,993**	**62,186**
Expenditures:			
Salaries & Wages	3,716	4,500	3,800
Payroll Taxes	336	350	340
Insurance	21,203	17,250	23,223
Legal	463	800	500
Street Lights	4,753	4,600	4,800
Operations	13,774	10,000	14,600
Mowing Maintenance	560	600	650
Dues	351	400	400
Taxes	76	115	100
Park Improvements	134	700	500
Equipment		200	
Special Events	939	800	1,000
Community Center	9,406	11,700	9,500
Utilities	2,849	3,000	3,000
Capital Outlay	2,966		13,699
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**61,526**	**55,015**	**76,112**
Unencumbered Cash Balance Dec 31	31,533	25,978	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	104,898	83,197	76,112
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,112
		Tax Required	13,926
	Delinquent Comp Rate:	2.4%	329
		Amount of 2021 Ad Valorem Tax	**14,255**

CPA Summary

City of Admire 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,414	15,609	19,988
Receipts:			
State of Kansas Gas Tax	3,968	3,930	3,910
County Transfers Gas	366	440	440
Interest on Idle Funds	10	9	10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,344**	**4,379**	**4,360**
Resources Available:	**15,758**	**19,988**	**24,348**
Expenditures:			
Street Repair and Maint			24,348
Materials	149		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**149**	**0**	**24,348**
Unencumbered Cash Balance Dec 31	15,609	19,988	0
2020/2021/2022 Budget Authority Amoun	9,962	19,692	24,348

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,028	6,435	4,995
Receipts:			
Charges to Customers	33,315	38,000	40,000
Tower Lease	1,800	1,800	1,800
Interest on Idle Funds	11	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,126**	**39,810**	**41,810**
Resources Available:	**47,154**	**46,245**	**46,805**
Expenditures:			
Administration	35	140	180
Salaries & Wages		300	
Water Purchases	22,914	22,000	23,000
Utilities		270	270
Water Protection Fee	152	145	180
Testing & Permits	354	1,015	500
Repairs & Maintenance	3,364	4,000	9,815
GO Bond - Principal & Interest	13,900	13,380	12,860
Payroll Taxes			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,719**	**41,250**	**46,805**
Unencumbered Cash Balance Dec 31	6,435	4,995	0
2020/2021/2022 Budget Authority Amoun	63,534	56,778	46,805

CPA Summary

City of Admire 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,018	-1,845	4,221
Receipts:			
Charges to Customers	11,301	15,000	15,000
Interest on Idle Funds	6	11	11
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,307**	**15,011**	**15,011**
Resources Available:	**17,325**	**13,166**	**19,232**
Expenditures:			
Utilities	87	425	87
Testing & Permits	185	185	185
Repairs & Maintenance	3,228	500	3,000
KDHE - Principal & Interest	15,670	7,835	
Captial Outlay			15,960
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,170**	**8,945**	**19,232**
Unencumbered Cash Balance Dec 31	-1,845	4,221	0
2020/2021/2022 Budget Authority Amount	20,044	18,157	19,232

See Tab B

Adopted Budget **Refuse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,541	7,811	6,819
Receipts:			
Charges to Customers	9,494	11,500	11,500
Interest on Idle Funds	6	8	8
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,500**	**11,508**	**11,508**
Resources Available:	**17,041**	**19,319**	**18,327**
Expenditures:			
Hauling Contract	9,230	12,500	12,500
Capital Outlay			5,827
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,230**	**12,500**	**18,327**
Unencumbered Cash Balance Dec 31	7,811	6,819	0
2020/2021/2022 Budget Authority Amount	19,771	18,564	18,327

CPA Summary

City of Admire

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposit Fund		**Payroll Clearing Fund**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,549	Cash Balance Jan 1	726	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	770	Payroll Withholding	569							
Interest	6									
Total Receipts	776	Total Receipts	569	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,345
Resources Available:	8,325	Resources Available:	1,295	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,620
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Payroll Taxes Paid	726							
Total Expenditures	0	Total Expenditures	726	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	726
Cash Balance Dec 31	8,325	Cash Balance Dec 31	569	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,894 **
										8,894 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Admire

will meet on August 3. 2021 at 7:00 PM at 100 East Third, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	61,526	38.840	55,015	36.120	76,112	14,255	31.270
Debt Service							
Library							
Special Highway	149				24,348		
Water	40,719		41,250		46,805		
Sewer	19,170		8,945		19,232		
Refuse	9,230		12,500		18,327		
Non-Budgeted Funds	726						
Totals	131,520	38.840	117,710	36.120	184,824	14,255	31.270
*Revenue Neutral Rate***							31.271
Less: Transfers	0		0		0		
Net Expenditure	131,520		117,710		184,824		
Total Tax Levied	14,000		14,255		xxxxxxxxxxxxxxxxx		
Assessed Valuation	360,466		394,666		455,879		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	85,000	75,000	65,000
Revenue Bonds	0	0	0
Other	37,205	22,708	7,701
Lease Purchase Principal	0	0	0
Total	122,205	97,708	72,701

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gwen Spade

City Official Title: City Clerk

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
24 Jul 2021

Notice ID: XZ5qbg3odCQHJhn7Y37A
Notice Name: Budget Hearing - City of Admire

PUBLICATION FEE: $64.33

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
26th day of July, A.D. 2021.

Notary Public

Expected print dimensions of advertisement:
Width: 3.41 in., Height: 2.83 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.
Publisher may wrap or break notice between pages.

State of Kansas
City

2022

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Debt Service							
Library							
Special Highway	149				24,348		
Water	40,719		41,250		46,805		
Sewer	19,170		8,935		19,232		
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Non-Budgeted Funds	726						
Totals	131,520	38.840	117,710	36.120	184,824	14,255	31.270
*Revenue Neutral Rate***							31.271
Less: Transfers	0		0		0		
Net Expenditure	131,520		117,710		184,824		
Total Tax Levied	14,000		14,255		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	360,466		394,666		455,979		

Outstanding Indebtedness, January 1.	2019	2020	2021
G.O. Bonds	85,000	75,000	65,000
Revenue Bonds	0	0	0
Other	37,205	22,708	7,701
Lease Purchase Principal	0	0	0
Total	122,205	97,708	72,701

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gwen Spade
City Official Title: City Clerk