CERTIFICATE

2023

To the Clerk of , State of Kansas
We, the undersigned, officers of
BIRD CITY CEMETERY DISTRICT 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	31,120	18,310	.707
Debt Service	10-113				
REAL ESTATE					
Totals		xxxxxxxxx	31,120	18,310	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					25,905,359
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.732

Assisted by:

Address:

Email:

Attest: 8/24/22, 2022

County Clerk

Governing Body

CPA Summary

2022 ACCOUNT RECONCILIATION YTD 05/22 + PROJECTED TO YE
BIRD CITY CEMETERY DISTRICT NO. 1

	ACCT 0841	ACCT 9014	ACCT 7463	ACCT 5421		TOTAL	PROJECTED JUN-DEC	PROJECTED 2022	TAX LEVY FUNDS	GRANT/MEM FUNDS	BUDGET 2023	
BEG BAL	$ 16,156.39	$ 9,661.99	$ 13,562.87	$ -		$ 39,381.25		$ 39,381.25	$ 11,185.56	$ 28,195.69	$ 12,172.94	BEG BAL
HOFFMAN DONATION	$ -			$ 76,133.85		$ 76,133.85		$ 76,133.85		$ 76,133.85	$ -	HOFFMAN DONATION
BCCII MATCH DAY-EXP			$ 2,875.00			$ 2,875.00		$ 2,875.00		$ 2,875.00	$ -	BCCII MATCH DAY-EXP
CN CO COMM FND GRANT-EXP						$ -		$ -		$ -	$ -	CN CO COMM FND GRANT-EXP
CN CO TREAS DIST		$ 19,075.16				$ 19,075.16	$ 745.00	$ 19,820.16	$ 19,820.16		$ 19,079.00	CN CO TREAS DIST
INTEREST INCOME		$ 7.01	$ 6.64	$ 23.07		$ 36.72	$ 65.00	$ 101.72	$ 101.72		$ 105.00	INTEREST INCOME
SITE INCOME	$ -		$ 400.00			$ 400.00	$ 400.00	$ 800.00		$ 800.00	$ -	SITE INCOME
SUBTOTAL	$ -	$ 19,082.17	$ 3,281.64	$ 76,156.92	$ -	$ 98,520.73	$ 1,210.00	$ 99,730.73	$ 19,921.88	$ 79,808.85	$ 19,184.00	SUBTOTAL
AD/HEARING NOTICE	$ -					$ -	$ 143.00	$ 143.00	$ 143.00	$ -	$ 200.00	AD/HEARING NOTICE
PAYROLL	$ 946.45					$ 946.45	$ 1,400.00	$ 2,346.45	$ 1,200.00	$ 1,146.45	$ 3,000.00	PAYROLL
PAYROLL TAX	$ 122.40					$ 122.40	$ 107.10	$ 229.50	$ 100.00	$ 129.50	$ 230.00	PAYROLL TAX
MG CONTRACT LABOR	$ 3,775.00					$ 3,775.00	$ 5,425.00	$ 9,200.00	$ 8,000.00	$ 1,200.00	$ 10,000.00	MG CONTRACT LABOR
GS CONTRACT LABOR	$ 3,775.00					$ 3,775.00	$ 5,425.00	$ 9,200.00	$ 8,000.00	$ 1,200.00	$ 10,000.00	GS CONTRACT LABOR
INSURANCE	$ -					$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,500.00	INSURANCE
PEN/INT	$ 260.10					$ 260.10	$ -	$ 260.10	$ -	$ 260.10	$ -	PEN/INT
LEGAL/ACCTG	$ 915.00					$ 915.00	$ 400.00	$ 1,315.00	$ -	$ 1,315.00	$ 1,500.00	LEGAL/ACCTG
OFFICE SUPPLY						$ -	$ 87.50	$ 87.50	$ 87.50	$ -	$ 100.00	OFFICE SUPPLY
POSTAGE	$ -					$ -	$ 16.00	$ 16.00	$ 16.00	$ -	$ 100.00	POSTAGE
RENT	$ -					$ -	$ 88.00	$ 88.00	$ 88.00	$ -	$ 90.00	RENT
REPAIR	$ 292.98					$ 292.98	$ 400.00	$ 692.98	$ -	$ 692.98	$ 4,000.00	REPAIR
SEED *						$ -	$ -	$ -		$ -	$ -	SEED *
SUPPLY/FLAGS						$ -	$ -	$ -	$ -	$ -	$ 100.00	SUPPLY/FLAGS
SURVEY *						$ -	$ 15,000.00	$ 15,000.00		$ 15,000.00	$ -	SURVEY *
UTILITY	$ -					$ -	$ 300.00	$ 300.00	$ 300.00	$ -	$ 300.00	UTILITY
SUBTOTAL	$ 10,086.93	$ -	$ -	$ -	$ -	$ 10,086.93	$ 29,791.60	$ 39,878.53	$ 18,934.50	$ 20,944.03	$ 31,120.00	SUBTOTAL
NET INCOME	$ (10,086.93)	$ 19,082.17	$ 3,281.64	$ 76,156.92	$ -	$ 88,433.80	$ (28,581.60)	$ 59,852.20	$ 987.38	$ 58,864.82	$ (11,936.00)	NET INCOME
FICA PAYABLE	$ -					$ -	$ -	$ -	$ -			FICA PAYABLE
LAND PURCHASE *	$ -					$ -	$ -	$ -		$ -	$ -	LAND PURCHASE *
TRANSFERS	$ 7,000.00	$ (7,000.00)				$ -		$ -				TRANSFERS
END BALANCE	$ 13,069.46	$ 21,744.16	$ 16,844.51	$ 76,156.92		$ 127,815.05	$ (28,581.60)	$ 99,233.45	$ 12,172.94	$ 87,060.51	$ 236.94	END BALANCE

2022 ACCOUNT RECONCILIATION
BIRD CITY CEMETERY DISTRICT NO. 1

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
BEG BAL	$ 16,156.39	$ 14,601.96	$ 15,604.26	$ 15,069.56	$ 14,371.86	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	
CENTURY II GRANT													$ -
CN CO TREAS DIST													$ -
INTEREST INCOME													$ -
SITE INCOME													$ -
PLOTS PURCHASED													
SUBTOTAL	$ -		$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	
AD/HEARING NOTICE													$ -
PAYROLL			$ 384.70	$ 192.35	$ 369.40								$ 946.45
PAYROLL TAX				$ 91.80	$ 30.60								$ 122.40
MG CONTRACT LABOR	$ 1,450.00		$ 775.00	$ 775.00	$ 775.00								$ 3,775.00
GS CONTRACT LABOR	$ 1,450.00		$ 775.00	$ 775.00	$ 775.00								$ 3,775.00
INSURANCE													$ -
KS.GOV		$ 137.70			$ 122.40								$ 260.10
LEGAL/ACCOUNTING	$ 25.00	$ 260.00			$ 630.00								$ 915.00
OFFICE SUPPLY													$ -
POSTAGE													$ -
RENT													$ -
REPAIR	$ 29.43			$ 263.55									$ 292.98
SEED													$ -
SUPPLY/FLAGS													$ -
SURVEY													$ -
UTILITY													$ -
SUBTOTAL	$ 2,954.43	$ 397.70	$ 1,934.70	$ 2,097.70	$ 2,702.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,086.93
NET INCOME	$ (2,954.43)	$ (397.70)	$ (1,934.70)	$ (2,097.70)	$ (2,702.40)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (10,086.93)
TRANSFERS	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00								$ 7,000.00
END BALANCE	$ 14,601.96	$ 15,604.26	$ 15,069.56	$ 14,371.86	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46	$ 13,069.46

2021 ACCOUNT RECONCILIATION
BIRD CITY CEMETERY DISTRICT NO. 1

	ACCT 0841	ACCT 9014	ACCT 7463	ACCT 5241		TOTAL	ACTUAL 2021 YE	TAX LEVY FUNDS	GRANT/MEM FUNDS
BEG BAL	$ 725.31	$ 13,758.56	$ 20,251.85	$ -		$ 34,735.72	$ 34,735.72	$ 11,502.21	$ 23,233.51
BCCII EXP PROJ GRANT *	$ 29,750.00					$ 29,750.00	$ 29,750.00		$ 29,750.00
BCCII MATCH DAY-EXP							$ -		$ -
CN CO COMM FND GRANT-EXP			$ 5,000.00			$ 5,000.00	$ 5,000.00		$ 5,000.00
CN CO TREAS DIST		$ 19,691.83				$ 19,691.83	$ 19,691.83	$ 19,691.83	$ -
INTEREST INCOME		$ 11.60	$ 11.02			$ 22.62	$ 22.62	$ 22.62	$ -
SITE INCOME	$ 300.00		$ 300.00			$ 600.00	$ 600.00		$ 600.00
SUBTOTAL	$ 30,050.00	$ 19,703.43	$ 5,311.02	$ -	$ -	$ 55,064.45	$ 55,064.45	$ 19,714.45	$ 35,350.00
AD/HEARING NOTICE	$ 142.80					$ 142.80	$ 142.80	$ 142.80	$ -
PAYROLL	$ 831.15					$ 831.15	$ 831.15	$ 831.15	$ -
PAYROLL TAX	$ -					$ -	$ -	$ -	$ -
MG CONTRACT LABOR	$ 8,225.00					$ 8,225.00	$ 8,225.00	$ 8,225.00	$ -
GS CONTRACT LABOR	$ 8,225.00					$ 8,225.00	$ 8,225.00	$ 8,225.00	$ -
INSURANCE	$ 1,000.00					$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
KS.GOV	$ 75.00					$ 75.00	$ 75.00	$ 75.00	$ -
LEGAL/ACCTG	$ 1,050.00					$ 1,050.00	$ 1,050.00	$ 1,050.00	$ -
OFFICE SUPPLY	$ 87.50					$ 87.50	$ 87.50	$ 87.50	$ -
POSTAGE	$ -					$ -	$ -	$ -	$ -
RENT	$ 88.00					$ 88.00	$ 88.00	$ 88.00	$ -
REPAIR	$ 4,772.82					$ 4,772.82	$ 4,772.82	$ -	$ 4,772.82
SEED *	$ 6,000.00					$ 6,000.00	$ 6,000.00		$ 6,000.00
SUPPLY/FLAGS	$ 45.75					$ 45.75	$ 45.75	$ 45.75	$ -
SURVEY *	$ 7,615.00					$ 7,615.00	$ 7,615.00		$ 7,615.00
UTILITY	$ 260.90					$ 260.90	$ 260.90	$ 260.90	$ -
SUBTOTAL	$ 38,418.92	$ -	$ -	$ -	$ -	$ 38,418.92	$ 38,418.92	$ 20,031.10	$ 18,387.82
NET INCOME	$ (8,368.92)	$ 19,703.43	$ 5,311.02	$ -	$ -	$ 16,645.53	$ 16,645.53	$ (316.65)	$ 16,962.18
FICA PAYABLE	$ -					$ -			
LAND PURCHASE *	$ (12,000.00)					$ (12,000.00)	$ (12,000.00)	$ -	$ (12,000.00)
TRANSFERS	$ 35,800.00	$ (23,800.00)	$ (12,000.00)			$ -			
END BALANCE	$ 16,156.39	$ 9,661.99	$ 13,562.87			$ 39,381.25	$ 39,381.25	$ 11,185.56	$ 28,195.69

Cemetery District 1
% Brenda Johnson
PO Box 519
Bird City, KS 67731

Local ad valorem tax reduction fund (LAVTR)
K.S.A. 79-2960 _____

County and city revenue sharing fund
K.S.A. 79-2967 _____

Local alcoholic liquor fund
K.S.A. 79-41a04 _____

Motor vehicle tax
K.S.A. 79-5111 $706.11

Commerical Motor Vehicle tax
K.S.A. 79-5111 $26.72

Recreational vehicle tax
K.S.A. 79-5123 $9.31

16/20M vehicle tax
K.S.A. 79-5111 $26.75

Special city and county highway
K.S.A. 79-3425c _____

Other (Specify) Excise Tax _____

Date _____ Provided by: _____
County Treasurer

CHEYENNE COUNTY
Name of County

Input Sheet for Special District Budget Workbook BIRD

Enter special district name (may be Longer than green cell): BIRD CITY CEMETERY DISTRICT 1
Enter county name followed by "County": CHEYENNE
Enter year being budgeted (YYYY): 2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2021 Ad Valorem Tax	%
	0.00%

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax	Amounts used in lieu of 2021 Ad Valorem Tax
General		30,014	19,008	0
Debt Service	10-113			0
Fund name for all funds with a tax levy:				
REAL ESTATE		0		0
				0
Total Ad Valorem Tax for 2022 Budgeted Year			19,008	
Other (non-tax levy) fund names:				
Total Expenditures for 2022 Budgeted Year		30,014		

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:

	2020 Tax Rate (2021 Column)
General	0.751
Debt Service	
REAL ESTATE	
0	
Total	0.751

Total Tax Levied (2021 budget column)	18,979
Assessed Valuation (2021 budget column)	25,302,054

Outstanding Indebtedness, January 1:		2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			

BIRD CITY CEMETERY DISTRICT 1 2023
0

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	25,998,013
Neighborhood Revitalization - 2023	0

Revenue Neutral Rate 0.732

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	0.780
Debt Service	
REAL ESTATE	
0	
Total Tax Rates	0.780

Final Assessed Valuation from the November 1, 2021 Abstract	24,375,253

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	706
Recreational Vehicle Tax Estimate	9
16\20 M Vehicle Tax	27
Commercial Vehicle Tax Estimate	27
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.3%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	30,700
Debt Service	
REAL ESTATE	19,800
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name: BIRD CITY CEMETERY NO. 1

Official Title:

Date: AUGUST 9, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 08:00 AM

Location: BIRD CITY AREA ON AGING INC, 122 W BRESSLER

Budget Available at: CHEYENNE COUNTY CLERK

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

BIRD CITY CEMETERY DISTRICT 1
0

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,008	706	9	27	27	0
Debt Service	0	0	0	0	0	0
REAL ESTATE	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,008	706	9	27	27	0

County Treas Motor Vehicle Estimate 706

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03715

RVT Factor 0.00049

16/20M Factor 0.00141

Comm Veh Facto 0.00141

Watercraft Facto 0.00000

BIRD CITY CEMETERY DISTRICT 1
0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fur

BIRD CITY CEMETERY DISTRICT 1 2023

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,502	11,185	12,173
Receipts:			
Ad Valorem Tax	18,790	19,008	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	837	750	706
Recreational Vehicle Tax	11	5	9
16/20M Vehicle Tax	40	27	27
Commercial Vehicle Tax	14	30	27
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	22	102	105
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,714**	**19,922**	**874**
Resources Available:	**31,216**	**31,107**	**13,046**
Expenditures:			
CARETAKER	16,450	16,000	20,000
OPERATIONS	3,581	2,847	7,120
REPAIR/EQUIPMENT	0	88	4,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**20,031**	**18,935**	**31,120**
Unencumbered Cash Balance Dec 31	11,185	12,173	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	30,700	30,014	31,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,120
		Tax Required	18,074
	Delinquent Comp Rate:	1.3%	237
		Amount of 2022 Ad Valorem Tax	18,311

CPA Summary

Desired Carryover Into 2024	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2023 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2024	
$12,173	2022 Ending Cash Balance (est.)
$874	2023 Non-AV Receipts (est.)
$18,074	2023 Ad Valorem Tax (est.)
$31,120	Total 2023 Resources Available
$21,033	Less 2021 Expenditures + 5%
$10,087	**Projected 2024 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison	
0.704	2023 Estimated Fund Mill Rate
0.780	2022 Fund Mill Rate
0.732	**Revenue Neutral Rate (KSA 79-2988)**
0.704	2023 Estimated Total Mill Rate
0.780	2022 Total Mill Rate
Is a rate hearing/resolution required:	No

State of Kansas
Special District

BIRD CITY CEMETERY DISTRICT 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,234	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		23,234
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
GRANT	29,750									
DONATION	5,000									
SITE INCOME	600									
Total Receipts	35,350	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,350
Resources Available:	58,584	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	58,584
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
REPAIR/EQUIP	4,773									
SEED	6,000									
SURVEY	7,615									
LAND PURCH	12,000									
Total Expenditures	30,388	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	30,388
Cash Balance Dec 31	28,196	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	28,196 **
										28,196 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2023

The governing body of

BIRD CITY CEMETERY DISTRICT 1

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AUGUST 9, 2022 at 08:00 AM at BIRD CITY AREA ON AGING INC, 122 W BRESSLER ST, BIRD CITY KS 67731 for the purpose answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at CHEYENNE COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,031	0.751	18,935	0.780	31,120	18,310	0.704
Debt Service							
REAL ESTATE							
	30,388						
Totals	50,419	0.751	18,935	0.780	31,120	18,310	0.704
						*Revenue Neutral Rate***	*0.732*
Less: Transfers	0		0		0		
Net Expenditures	50,419		18,935		31,120		
Total Tax Levied	18,979		19,008		xxxxxxxxxxxxxxxxx		
Assessed Valuation	25,302,054		24,375,253		25,998,013		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Estimated Value Of One Mill For 2023

The estimated value of one mill would be:	$25,998.00

Want The Mill Rate The Same As For 2022?

2022 Mill Rate Was:	0.780
2023 Tax Levy Fund Expenditures Must Be Increased By:	$1,968
	$0

Impact On Keeping The Same Mill Rate As For 2022

2023 Ad Valorem Tax Revenue:	$18,310
2022 Ad Valorem Tax Revenue:	$20,278
Change in Ad Valorem Tax Revenue:	-$1,968

What Mill Rate Would Be Desired?

Revenue Neutral Rate	**0.732**
Current 2023 Estimated Mill Rate:	0.704
Desired 2023 Mill Rate:	0.000
2023 Ad Valorem Tax:	$0
2023 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	**No**

Published in the St. Francis Herald and Bird City Times on Thursday, July 28 and Aug. 4, 2022.

NOTICE OF BUDGET HEARING

2023

The governing body of

BIRD CITY CEMETERY DISTRICT 1

0

\UGUST 9, 2022 at 08:00 AM at BIRD CITY AREA ON AGING INC, 122 W BRESSLER ST, BIRD CITY KS 67731 for the purpose answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at CHEYENNE COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,031	0.751	18,935	0.780	31,120	18,310	0.704
Debt Service							
REAL ESTATE							
	30,388						
Totals	50,419	0.751	18,935	0.780	31,120	18,310	0.704
						*Revenue Neutral Rate**	*0.732*
Less: Transfers	0		0		0		
Net Expenditures	50,419		18,935		31,120		
Total Tax Levied	18,979		19,008		xxxxxxxxxxxxxxxxx		
Assessed Valuation	25,302,054		24,375,253		25,998,013		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

BIRD CITY CEMETERY NO. 1

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for ..2.....consecutive weeks, the first publication thereof

being made as aforesaid on the..28.....day of .....July

20..22...; with subsequent publications being made on the

following dates:

Aug 4, 2022 _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

A Moberly

Subscribed and sworn to before me this 7th day of

Sept., 2022

Tristalauer

Notary Public

My commission expires: 12/09/2023

Printer's fee $_____

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
TRISTA LAUER
My Appt. Exp. 12/09/23