State of Kansas
Special District

2023

CERTIFICATE

RETURN BY

OCT 01 2022

Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #18 Little Walnut Hickory
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	403,093	46,588	1.624
Debt Service	10-113				
Totals		xxxxxxx	403,093	46,588	1.624
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Butler County	28,571,859
	Greenwood County	123,000
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	28,694,859

Revenue Neutral Rate	1.610

Assisted by:

Address:

Email:

Date Attested: October 26, 2022

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Wayne Peterson President
Curtis Willhite
Jim Overstake Treasurer
Tom Graham

8/29/2022

Governing Body

CPA Summary

WS #18 Little Walnut Hickory
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,589	4,584	125	372	129	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	46,589	4,584	125	372	129	0

County Treas Motor Vehicle Estimate 4,584

County Treas Recreational Vehicle Estimate 125

County Treas 16/20M Vehicle Estimate 372

County Treas Commercial Vehicle Tax Estimate 129

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09839

RVT Factor 0.00268

16/20M Factor 0.00798

Comm Veh Factor 0.00277

Watercraft Factor 0.00000

WS #18 Little Walnut Hickory
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	544,765	549,527	351,295
Receipts:			
Ad Valorem Tax	44,335	46,589	xxxxxxxxxxxxxxx
Delinquent Tax	1,271		
Motor Vehicle Tax	5,515	4,354	4,584
Recreational Vehicle Tax	157	125	125
16/20M Vehicle Tax	495	423	372
Commercial Vehicle Tax	167	100	129
Watercraft Tax			0
LAVTR			0
Revenue from Other Counties	225		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,114		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**56,279**	**51,591**	**5,210**
Resources Available:	**601,044**	**601,118**	**356,505**
Expenditures			
Accounting/Taxes	1,933	2,000	2,000
Annual Dues/Mileage	1,335	2,000	2,000
Dam Maintenance	41,024	183,630	83,630
Engineering		20,000	20,000
Insurance/Legal Notices	392	3,500	3,500
Contracting Officer Wages	2,481	20,000	20,000
Operating Expenses	275	3,000	3,000
Director Expense	100	1,300	1,300
Clerical Wages	3,877	7,500	7,500
Dam Repair		6,893	260,163
Fund Transfer (Community NB)	100		
Cash Forward (2023 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	**51,517**	**249,823**	**403,093**
Unencumbered Cash Balance Dec 31	549,527	351,295	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	397,930	249,823	403,093
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	403,093
		Tax Required	46,588
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	46,588

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

WS #18 Little Walnut Hickory

Butler County

will meet on August 29, 2022 at 8:00 p.m. at the Leon Community Building, 201 N. Main, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at USDA Service Center, 2503 Enterprise, El Dorado and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Greenwood County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,517	1.867	249,823	1.820	403,093	46,588	1.610
Debt Service							
Totals	51,517	1.867	249,823	1.820	403,093	46,588	1.610
						*Revenue Neutral Rate***	*1.610*
Less: Transfers	0		0		0		
Net Expenditures	51,517		249,823		403,093		
Total Tax Levied	45,350		46,589		xxxxxxxxxxxxxxx		
Assessed Valuation:	24,289,320		25,595,077		28,941,722		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Chambers

WS18

Published in the Butler County Times-Gazette Aug 13, 2022

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Wayne Chambers

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

(Published in *The Eureka Herald* Wednesday, Aug. 17, 2022)

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Wayne Chambers

Resolution No. 2022-1

A RESOLUTION OF THE LITTLE WALNUT/HICKORY WATERSHED #18, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LITTLE WALNUT/HICKORY WATERSHED #18 was calculated as 1.610 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of LITTLE WALNUT/HICKORY WATERSHED #18 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LITTLE WALNUT/HICKORY WATERSHED #18, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LITTLE WALNUT/HICKORY WATERSHED #18:

The LITTLE WALNUT/HICKORY WATERSHED #18 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.610 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August, 2022 (month and year) and SIGNED by the Governing Body.

Jim Overstake

Curtis Willhite

Tom Graham

Mayle Carter

Attested:

Watershed District Manager

LITTLE WALNUT - HICKORY
WATERSHED JOINT DISTRICT #18
2503 ENTERPRISE - SUITE B
EL DORADO, KANSAS 67042

Roll Call Vote to Exceed RNR

Watershed #18			
Governing Body Members	YES	NO	No Vote
Wayne Chambers	X		
Curtis Willhite	X		
Jim Overstake	X		
Tom Graham	X		
OPEN POSITION			

Attested:

Wayne Chambers

Curtis Willhite

Jim Overstake

Tom Graham

OPEN POSITION

August 29, 2022

Date

LITTLE WALNUT - HICKORY
WATERSHED JOINT DISTRICT #18
2503 ENTERPRISE - SUITE B
EL DORADO, KANSAS 67042