State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Oakhill Cemetery Dist. No. 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	20,500	6,827	0.496 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	20,500	6,827	0.496 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

13,760,643 ✓

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.520
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 9-30- 2024

County Clerk

CHAIRMAN

Karen L Daniels, Sec.

Sandra L. Faler

Governing Body

CPA Summary

Oakhill Cemetery Dist. No. 11
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,168	265	5	34	1	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,168	265	5	34	1	3

County Treas Motor Vehicle Estimate 265

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03697

RVT Factor 0.00070

16/20M Factor 0.00474

Comm Veh Facto 0.00014

Watercraft Facto 0.00042

2025

Oakhill Cemetery Dist. No. 11
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Oakhill Cemetery Dist. No. 11
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oakhill Cemetery Dist. No. 11 2025 State of Kansas
Montgomery County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,847	24,839	12,888
Receipts:			
Ad Valorem Tax	8,683	7,168	xxxxxxxxxxxxxxxx
Delinquent Tax	164	100	125
Motor Vehicle Tax	588	306	265
Recreational Vehicle Tax	11	7	5
16/20M Vehicle Tax	71	65	34
Commercial Vehicle Tax	2	0	1
Watercraft Tax	4	3	3
In Lieu of Taxes	0	0	
Sale of Lots	300	400	400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,823**	**8,049**	**833**
Resources Available:	**34,670**	**32,888**	**13,721**
Expenditures:			
Operations	1,445	5,000	5,000
Mowing	5,539	8,000	8,000
Labor	0	1,000	1,000
Equipment	0	0	0
Insurance & Taxes	2,492	2,000	3,000
Repairs	355	4,000	3,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,831**	**20,000**	**20,500**
Unencumbered Cash Balance Dec 31	24,839	12,888	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	21,000	22,000	20,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,500
		Tax Required	6,779
	Delinquent Comp Rate:	0.7%	48
		Amount of 2024 Ad Valorem Tax	6,827

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Oakhill Cemetery Dist. No. 11

Montgomery County

ıeet on September 9, 2024 at 9:05 AM at Montgomery County Judicial Center, Lower Lobby, 300 E. Main for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,831	0.532	20,000	0.418	20,500	6,827	0.496
Debt Service							
Totals	9,831	0.532	20,000	0.418	20,500	6,827	0.496
						*Revenue Neutral Rate***	*0.520*
Less: Transfers	0		0		0		
Net Expenditures	9,831		20,000		20,500		
Total Tax Levied	8,774		7,168		xxxxxxxxxxxxxxx		
Assessed Valuation	16,491,238		17,166,007		13,768,140		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Oakhill Cemetery District No. 11