RECEIVED
SEP 29 2021
SHAWNEE COUNTY CLERK

State of Kansas Township

CERTIFICATE 2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	75,328	71,435	.555
Fire	80-1903	6	1,468,702	1,048,142	8.135
Road	80-1413c.	7	1,157,983	921,302	7.150
Non-Budgeted Funds		8			
Totals		x	2,702,013	2,040,879	15.840
Budget Summary		9			

Final Assessed Valuation:	County Clerk's Use Only
Township	128,857,796
	Nov. 1, 2021 Valuation

Assisted by:
John Welh, CPA

Address:
3709 SW Kiowa Street
Topeka KS 66610-2307
Email:
jwelch1040@gmail.com

Annette Bush Trustee
Lanyee Stone Clerk

Attest: 9-29 2021

County Clerk

STATE OF KANSAS
SEAL
SHAWNEE COUNTY

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____

CPA Legend

Mission Township
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,955	4,086	34	8	40	37
Fire	1,036,382	169,718	1,417	328	1,688	1,522
	0	0	0	0	0	0
Road	899,859	147,361	1,230	285	1,466	1,321
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,961,196	321,165	2,681	621	3,194	2,880

County Treas Motor Vehicle Estimate 321,165

County Treas Recreational Vehicle Estimate 2,681

County Treas 16/20M Vehicle Estimate 621

County Treas Commercial Vehicle Tax Estimate 3,194

County Treas Watercraft Tax Estimate 2,880

MVT Factor 0.16376

RVT Factor 0.00137

16/20M Factor 0.00032

Comm Veh Factor 0.00163

Watercraft Factor 0.00147

2022

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Fire	Fire Protection Reserve	250,000	-	100,000	80-1558
Road	Hwy Equipment	200,000	75,000	100,000	68-141g
	Total	450,000	75,000	200,000	
	Adjustments*				
	Adjusted Totals	450,000	75,000	200,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mission Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	28,485	3	-275
Receipts:			
Ad Valorem Tax	190,494	24,860	x
Delinquent Tax	858		
Motor Vehicle Tax	30,037	31,567	4,086
Recreational Vehicle Tax	246	236	34
16/20 M Vehicle Tax	51	35	8
Commercial Vehicle Tax	303	393	40
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**221,989**	**57,091**	**4,168**
Resources Available:	**250,474**	**57,094**	**3,893**
Expenditures:			
Officers Pay		32,400	32,400
Salaries & Wages			
Employee Benefits Health	91,951		
Employee Benefits 940, 941, KPERs	130,766	2,478	2,478
Supplies	513	135	150
Equipment			
Buildings Maintenance			
Insurance	100	300	300
Wage Study			0
Accounting and Audit and Legal	27,141	22,056	40,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**250,471**	**57,369**	**75,328**
Unencumbered Cash Balance Dec 31	3	-275	x
2020/2021/2022 Budget Authority Amount:	252,800	58,038	75,328
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,328
See Tab D		Tax Required	71,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	71,435

CPA Summary

Mission Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 202	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	184,826	192,153	219,187
Receipts:			
Ad Valorem Tax	1,170,770	1,032,444	x
Delinquent Tax	3,512		
Motor Vehicle Tax	110,651	192,428	169,718
Recreational Vehicle Tax	898	1,448	1,417
16/20M Vehicle Tax	380	215	328
Commercial Vehicle Tax	1,085	2,414	1,688
Watercraft Tax		1,632	1,522
Contract Fire Protection	28,916	20,030	19,200
Reimbursement and Grants	34,969		
Interest on Idle Funds	11,769	7,519	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,362,950**	**1,258,130**	**201,373**
Resources Available:	**1,547,776**	**1,450,283**	**420,560**
Expenditures:			
Salaries & Wages	655,988	675,000	770,000
Board Salary	15,900		
Employee Benefits 941 Taxes		51,638	58,905
Employee Benefits KPERs		50,904	59,464
Employee Benefits Health		38,680	53,840
Utilities	18,624	19,000	19,570
Machine and Equipment Expense	54,721	55,000	56,650
Insurance	27,256	28,600	29,458
Supplies	10,427	10,500	10,815
Equipment Purchase	182,734	150,000	150,000
Fire Materials	139,973	140,000	140,000
Professional Services		9,345	
Wage Study		2,429	
Transfer Out	250,000		100,000
Cash Basis Reserve (2022 column)			20,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**1,355,623**	**1,231,096**	**1,468,702**
Unencumbered Cash Balance Dec 31	192,153	219,187	x
2020/2021/2022 Budget Authority Amoun	1,377,600	1,612,673	1,468,702
		Non-Appropriated Balance	
		al Expenditure/Non-Appr Balance	1,468,702
		Tax Required	1,048,142
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,048,142

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 202	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	x
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	x
2020/2021/2022 Budget Authority Amoun		0	0
		Non-Appropriated Balance	
		al Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for State Library Grant

CPA Summary

Mission Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	109,124	55,614	67,117
Receipts:			
Ad Valorem Tax	686,188	896,440	x
Delinquent Tax	2,103		
Motor Vehicle Tax	61,039	56,203	147,361
Recreational Vehicle Tax	494	437	1,230
16/20M Vehicle Tax	238	206	285
Commercial Vehicle Tax	594	693	1,466
Watercraft Tax			1,321
Special Highway/Gasoline Tax	27,161	18,800	17,901
Fees for Service	2,050		
Equipment Sold	3,700		
Interest on Idle Funds	17,404		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**800,971**	**972,779**	**169,564**
Resources Available:	**910,095**	**1,028,393**	**236,681**
Expenditures:			
Salaries & Wages	165,831	190,000	222,180
Board Salary	15,900		
Employee Benefits 941 Taxes		13,900	16,997
Employee Benefits KPERs		18,674	21,996
Employee Benefits Health		27,775	30,608
Utilities	5,602	6,115	6,298
Machine and Equipment Expense	36,280	41,400	42,642
Insurance	32,818	21,970	22,629
Supplies		19	20
Equipment Purchase	1,502	36,000	5,000
Road Materials	396,548	521,813	669,613
Professional Services		7,639	
Wage study		971	
Cash Forward (2022 column)			20,000
Transfer to Special Machinery	200,000	75,000	100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**854,481**	**961,276**	**1,157,983**
Unencumbered Cash Balance Dec 31	55,614	67,117	x
2020/2021/2022 Budget Authority Amount:	912,600	1,036,987	1,157,983
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,157,983
		Tax Required	921,302
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	921,302

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	200,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	200,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**200,000**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hwy Equipment		**Highway Projects**		**Fire Protection Reserve**		**General Equipment**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	75,000	Cash Balance Jan 1	1,022,639	Cash Balance Jan 1	1,817,464	Cash Balance Jan 1	0	Cash Balance Jan 1		2,915,103
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer In	200,000	Transfer In	250,000					
Total Receipts	0	Total Receipts	200,000	Total Receipts	250,000	Total Receipts	0	Total Receipts	0	450,000
Resources Available:	75,000	Resources Available:	1,222,639	Resources Available:	2,067,464	Resources Available:	0	Resources Available:	0	3,365,103
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Paving Roads	256,349							
Total Expenditures	0	Total Expenditures	256,349	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	256,349
Cash Balance Dec 31	75,000	Cash Balance Dec 31	966,290	Cash Balance Dec 31	2,067,464	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,108,754 **
										3,108,754 **

** Note: These two block figures should agree.

CPA Summary

2022

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on August 12, 2021 at 6:00 P.M. at 3101 SW Urish Rd, Mission Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mission Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	250,471	1.611	57,369	0.202	75,328	71,435	0.557
Debt Service	1,355,623	9.901	1,231,096	8.353	1,468,702	1,048,142	8.172
Road	854,481	5.803	961,276	7.253	1,157,983	921,302	7.183
Non-Budgeted Funds	256,349						
Special Machinery							
Totals	2,716,924	17.315	2,249,741	15.808	2,702,013	2,040,879	15.912
*Revenue Neutral Rate***							*15.296*
Less: Transfers	450,000		75,000		200,000		
Net Expenditure	2,266,924		2,174,741		2,502,013		
Total Tax Levied	2,060,837		1,961,196		x		
Assessed Valuation: Township	119,029,288		124,081,732		128,253,827		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds					0		
Other					0		
Lease Purchase Principal					0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim Gardner
Treasurer

First published in The Topeka Metro News, Monday, August 30, 2021.

State of Kansas Township

2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Mission Township
will meet on Thurday September 9, 2021 at 6:00 P.M. at 3101 SW Urish Rd, Mission Fire Station for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Shawnee County

Revenue Nuetral Rate	15.296	Proposed Tax Rate	15.912

*Rates are expressed in Mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

State of Kansas Township

2022

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on September 9, 2021 at 6:00 P.M. at 3101 SW Urish Rd, Mission Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mission Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	250,471	1.611	57,369	0.202	75,328	71,435	0.557
Fire	1,355,623	9.901	1,231,096	8.353	1,468,702	1,048,142	8.172
Road	854,481	5.803	961,276	7.253	1,157,983	921,302	7.183
Non-Budgeted Funds	256,349						
Special Machinery							
Totals	2,716,924	17.315	2,249,741	15.808	2,702,013	2,040,879	15.912
*Revenue Neutral Rate**							*15.296*
Less: Transfers	450,000		75,000		200,000		
Net Expenditure	2,266,924		2,174,741		2,502,013		
Total Tax Levied	2,060,837		1,961,196		x		
Assessed Valuation							
Township	119,029,288		124,081,732		128,253,827		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds					0		
Other					0		
Lease Purchase Principal					0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim Gardner
Treasurer

8/30

10

Resolution No. 9-9-2021

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 15.296 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION TOWNSHIP:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.296 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2021 and **SIGNED** by the Governing Body.

Annette Beck, Mission Township Trustee

Larry Stowe, Mission Township Clerk