State of Kansas
Special District
2025

RECEIVED
AUG 22 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Union Valley Cemetery #20
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	5,463	1,075	0.311
Debt Service	10-113				
Totals		xxxxxxx	5,463	1,075	
Budget Hearing Notice		6		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Neosho County	
RNR Hearing Notice			3,453,056	Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	0.311
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Date Attested: _____ 2024

County Clerk

Governing Body

CPA Summary

2025 Union Valley Cemetery #20
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,078	158	1	4	16	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,078	158	1	4	16	2

County Treas Motor Vehicle Estimate 158

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 2

MVT Factor 0.14657

RVT Factor 0.00093

16/20M Factor 0.00371

Comm Veh Facto 0.01484

Watercraft Facto 0.00186

State of Kansas
Special District

2024

Union Valley Cemetery #20
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

2025 Union Valley Cemetery #20
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,741	7,029	4,207
Receipts:			
Ad Valorem Tax		1,078	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			158
Recreational Vehicle Tax			1
16/20M Vehicle Tax			4
Commercial Vehicle Tax			16
Watercraft Tax			2
income from Neosho Co. Treasurer	1,277		
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,277**	**1,078**	**181**
Resources Available:	**8,018**	**8,107**	**4,388**
Expenditures:			
operations			
Budget Prep / Publications	89		
Mowing	900		
tree, bush maint, Pest Control, Paint			
Road Repairs, Labor			
insurance			
expenditures		3,900	5,463
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**989**	**3,900**	**5,463**
Unencumbered Cash Balance Dec 31	7,029	4,207	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	4,000	5,093	5,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,463
		Tax Required	1,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,075

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 Union Valley Cemetery #20

Neosho County

will meet on August 12, 2024 at 7:00 P.M. at Derek Waggoner's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	989	0.350	3,900	0.322	5,463	1,075	0.311
Totals	989	0.350	3,900	0.322	5,463	1,075	0.311
						*Revenue Neutral Rate***	*0.311*
Less: Transfers	0		0		0		
Net Expenditures	989		3,900		5,463		
Total Tax Levied	1,078		1,078		xxxxxxxxxxxxxxxx		
Assessed Valuation:	3,079,665		3,325,977		3,452,592		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Derek Waggoner

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....45.00
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $45.00

Published in The Erie Record July 25, 2024

NOTICE OF BUDGET HEARING

The governing body of

2025 Union Valley Cemetery #20

Neosho County

will meet on August 12, 2024 at 7:00 P.M. at Derek Waggoner's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	989	0.350	3,900	0.322	5,463	1,075	0.311
Totals	989	0.350	3,900	0.322	5,463	1,075	0.311
						*Revenue Neutral Rate***	*0.311*
Less: Transfers	0		0		0		
Net Expenditures	989		3,900		5,463		
Total Tax Levied	1,078		1,078		xxxxxxxxxxxxxxx		
Assessed Valuation	3,079,665		3,325,977		3,452,592		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Derek Waggoner

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

RECEIVED
JUL 16 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF UNION VALLEY CEMETARY # 20, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 2025.

WITNESS my hand and official seal on JULY 15TH, 2025.

(Seal)

Clerk or Officer of Governing Body