

2020

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	226,208	168,800 14.009
Special Machinery	6			
Totals	xxxxxx	226,208	168,800	
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	12,049,252
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-7 2019

Dodie
County Clerk

Danell Buckhart Treasurer
J. J. F. Clerk
Bob Lamp Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dodge Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 162,271
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 162,271

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 147,638	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 272,930	
5b. Personal property 2018	- 281,199	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 33,231	
7. Total valuation adjustment (sum of 4, 5c, 6)	180,869	
8. Total estimated valuation July 1, 2019	12,052,378	
9. Total valuation less valuation adjustment (8 minus 7)	11,871,509	
10. Factor for increase (7 divided by 9)	0.01524	
11. Amount of increase (10 times 3)	+ \$ 2,472	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 164,743	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	164,743	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,057	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 168,800	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Dodge Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	162,271	17,641	285	847	1,819	179
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	162,271	17,641	285	847	1,819	179

County Treas Motor Vehicle Estimate 17,641

County Treas Recreational Vehicle Estimate 285

County Treas 16/20M Vehicle Estimate 847

County Treas Commercial Vehicle Tax Estimate 1,819

County Treas Watercraft Tax Estimate 179

MVT Factor 0.10871

RVT Factor 0.00176

16/20M Factor 0.00522

Comm Veh Factor 0.01121

Watercraft Factor 0.00110

Dodge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
					68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,131	10,496	28,337
Receipts:			
Ad Valorem Tax	154,332	162,271	XXXXXXXXXXXXXXX
Delinquent Tax	2,317		
Motor Vehicle Tax	18,003	17,508	17,641
Recreational Vehicle Tax	346	319	285
16/20M Vehicle Tax		695	847
Commercial Vehicle Tax	1,878	2,017	1,819
Watercraft Tax		131	179
Special Highway/Gasoline Tax	3,416	3,300	3,300
City of Dodge City	4,431	5,000	5,000
Refund	50		
Interest on Idle Funds	1,216		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	185,989	191,241	29,071
Resources Available:	202,120	201,737	57,408
Expenditures:			
Officers Pay	6,095	7,500	8,400
Salaries & Wages	24,906	40,000	52,000
Employee Benefits	5,353		7,000
Road Maintenance		10,000	10,000
Road Materials	21,249	32,000	36,000
Equipment Repairs	1,588	7,500	7,500
Equipment	120,719	55,000	82,708
Insurance	10,220	14,000	14,000
Shop Expenses		5,000	5,000
Budget, Publications & Accounting	731	2,400	2,600
Meeting Expense	271		500
Water Well			
Office Supplies	492		500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	191,624	173,400	226,208
Unencumbered Cash Balance Dec 31	10,496	28,337	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	188,906	204,971	226,208
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	226,208
		Tax Required	168,800
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		168,800

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	13,000
Unencumbered Cash Balance, Dec 31	57,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Dodge Township
Ford County

will meet on August 6, 2019 at 6:00 PM at 10849 W Frontview St., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	191,624	14.239	173,400	14.045	226,208	168,800	14.006
Special Machinery	13,000						
Totals	204,624	14.239	173,400	14.045	226,208	168,800	14.006
Less: Transfers	0		0		0		
Net Expenditure	204,624		173,400		226,208		
Total Tax Levied	157,068		162,271		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,030,612		11,553,415		12,052,378		

*Tax rates are expressed in mills.

Darrell Burkhart
Treasurer

First published in the Dodge City Daily Globe July 13, 2019.

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Darrell Burkhardt

Treasurer

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