CERTIFICATE

2022

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Ogallah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	3,000	2,398	0.215
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Noxious Weed	2-1318	7			
Cemetery	12-1403	7	4,600	1,088	0.098
Special Machinery					
Totals		xxxxxx	7,600	3,486	0.313
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	11,139,162
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: October 5 2021
Rori Augustine
County Clerk

Lacy Aschenbrenner
Lorraine E Mauke

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Ogallah Township
Trego County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,428	51	2	40	4	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0
Cemetery	2,426	51	1	40	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,854	102	3	80	7	1

County Treas Motor Vehicle Estimate 102

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02101

RVT Factor 0.00062

16/20M Factor 0.01648

Comm Veh Factor 0.00144

Watercraft Factor 0.00021

2022

Ogallah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Ogallah Township
Trego County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ogallah Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	938	1,042	551
Receipts:			
Ad Valorem Tax	2,487	2,428	xxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	70	52	51
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	26	23	40
Commercial Vehicle Tax	4	3	4
Watercraft Tax	0	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest Income	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,600**	**2,509**	**98**
Resources Available:	**3,538**	**3,551**	**649**
Expenditures:			
Officers Pay	300		
Salaries & Wages			
Employee Benefits			
Supplies		3,000	3,000
Equipment			
Buildings Maintenance			
Insurance	700		
Publications	73		
Utilities	1,423		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,496**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	1,042	551	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,351
	Delinquent Comp Rate:	2.0%	47
		Amount of 2021 Ad Valorem Tax	2,398

CPA Summary

Ogallah Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,871	7,736	2,892
Receipts:			
Ad Valorem Tax	4,871	0	xxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	117	101	0
Recreational Vehicle Tax	4	4	0
16/20 M Vehicle Tax	30	43	0
Commercial Vehicle Tax	7	7	0
Watercraft Tax	1	1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,046**	**156**	**0**
Resources Available:	**9,917**	**7,892**	**2,892**
Expenditures:			
Spraying	2,181	5,000	0
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**2,181**	**5,000**	**0**
Unencumbered Cash Balance Dec 31	7,736	2,892	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,000	5,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3,906	5,619	3,533
Receipts:			
Ad Valorem Tax	2,723	2,426	xxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	70	57	0
Recreational Vehicle Tax	2	2	0
16/20M Vehicle Tax	32	24	0
Commercial Vehicle Tax	3	4	0
Watercraft Tax	1	1	0
Other	1,120		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,960**	**2,514**	**0**
Resources Available:	**7,866**	**8,133**	**3,533**
Expenditures:			
Mowing	2,223		
Supplies	24	4,600	4,600
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**2,247**	**4,600**	**4,600**
Unencumbered Cash Balance Dec 31	5,619	3,533	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,600	4,600	4,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,600
		Tax Required	1,067
	Delinquent Comp Rate:	2.0%	21
		Amount of 2021 Ad Valorem Tax	1,088

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ogallah Township
Trego County
will meet on August 10, 2021 at 8:00 PM at Lois Aschenbrenner Residence; 498 Indiana St; Ogallah, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lois Aschenbrenner Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,496	0.189	3,000	0.198	3,000	2,398	0.215
Debt Service							
Library							
Road							
Noxious Weed	2,181	0.370	5,000				
Cemetery	2,247	0.207	4,600	0.198	4,600	1,088	0.098
Special Machinery							
Totals	6,924	0.766	12,600	0.396	7,600	3,486	0.313
*Revenue Neutral Rate***							*0.435*
Less: Transfers	0		0		0		
Net Expenditure	6,924		12,600		7,600		
Total Tax Levied	10,141		4,854		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,240,258		12,244,292		11,134,416		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lois Aschenbrenner
Township Treasurer

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2021, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Signed: _____

Subscribed and sworn to before me this _____ day of _____, 20_____.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 62.10
Affidavit, Notary's Fee $ .60
Additional copies __ @ 50¢ $ 62.70

(First published in the Western Kansas World on Thursday, July 29, 2021.)

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Library							
Road							
Noxious Weed	2,181	0.370	5,000				
Cemetery	2,247	0.207	4,600	0.198	4,600	1,088	0.098
Special Machinery							
Totals	6,924	0.766	12,600	0.396	7,600	3,486	0.313
*Revenue Neutral Rate***							*0.435*
Less: Transfers	0		0		0		
Net Expenditure	6,924		12,600		7,600		
Total Tax Levied	10,141		4,854		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,240,258		12,244,292		11,134,416		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lois Aschenbrenner
Township Treasurer

July 29