State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Rural Fire District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	1,440,000	1,103,835	7.050
Non-Budgeted Funds		6			
Totals		xxxxxxx	1,440,000	1,103,835	7.050
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Ford County	
RNR Hearing Notice				0	
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2022 Total Assessed Valuation	156,577,913

Revenue Neutral Rate: 6.937

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Date Attested: 9.13, 2022

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Rural Fire District
Ford County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,093,980	39,032	541	5,728	2,149	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,093,980	39,032	541	5,728	2,149	0

County Treas Motor Vehicle Estimate 39,032

County Treas Recreational Vehicle Estimate 541

County Treas 16/20M Vehicle Estimate 5,728

County Treas Commercial Vehicle Tax Estimate 2,149

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03568

RVT Factor 0.00049

16/20M Factor 0.00524

Comm Veh Factor 0.00196

Watercraft Factor 0.00000

2023

Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Fire Equipment	82,920	138,730	150,000	19-3612c
	Totals	82,920	138,730	150,000	
	Adjustments*				
	Adjusted Totals	82,920	138,730	150,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rural Fire District
Ford County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Rural Fire District
Ford County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,274	268,851	161,332
Receipts:			
Ad Valorem Tax	1,082,756	1,093,980	xxxxxxxxxxxxxxxx
Delinquent Tax	20,293	4,000	4,000
Motor Vehicle Tax	60,324	37,789	39,032
Recreational Vehicle Tax	821	462	541
16/20M Vehicle Tax	3,414	4,979	5,728
Commercial Vehicle Tax	-	2,623	2,149
Watercraft Tax	-	-	-
LAVTR	-	-	-
In Lieu of Taxes	11,319	6,367	-
Vehicle Rental Excise Tax	-	-	-
Windfarm Allocation	237,864	141,011	145,027
Amounts from Clark County	-	-	-
Fire Management Assistance Grant	-	-	-
Cancelled Encumbrances	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	4	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,416,795**	**1,291,211**	**196,477**
Resources Available:	**1,483,069**	**1,560,062**	**357,809**
Expenditures:			
Personnel	797,423	750,000	825,000
Commodities	22,589	25,000	27,500
Contractual Services	31,813	35,000	37,500
Capital Outlay	279,473	450,000	400,000
Transfer to Fire Equipment	82,920	138,730	150,000
Cash Forward (2023 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,214,218**	**1,398,730**	**1,440,000**
Unencumbered Cash Balance Dec 31	268,851	161,332	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,400,448	1,398,730	1,440,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,440,000
		Tax Required	1,082,191
	Delinquent Comp Rate:	2.0%	21,644
		Amount of 2022 Ad Valorem Tax	1,103,835

CPA Summary
No assurance is provided.

Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	324,149	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		324,149
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of equipment	9,999									
Transfer in	82,920									
Total Receipts	92,919	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	92,919
Resources Available:	417,068	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	417,068
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	-									
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	417,068	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	417,068 **
										417,068 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
Special District

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rural Fire District
Ford County
will meet on September 19, 2022 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Ford County (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,214,218	7.641	1,398,730	7.339	1,440,000	1,103,835	7.000
Non-Budgeted Funds							
Totals	1,214,218	7.641	1,398,730	7.339	1,440,000	1,103,835	7.000
						*Revenue Neutral Rate***	*6.937*
Less: Transfers	82,920		138,730		150,000		
Net Expenditures	1,131,298		1,260,000		1,290,000		
Total Tax Levied	1,093,811		1,093,980		xxxxxxxxxxxxxxx		
Assessed Valuation:	143,142,027		149,060,820		157,690,958		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

Resolution No. 2022-01

A RESOLUTION OF FORD COUNTY FIRE DISTRICT OF FORD COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023;

WHEREAS, the Ford County Board of Ford County Fire District is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Ford County Clerk provided notice of the hearing on the Revenue Neutral Rate on September 8, 2022; and

WHEREAS, the Revenue Neutral Rate for tax year 2023 for Ford County Fire District was calculated as 6.937 mills by the County Clerk; and

WHEREAS, the budget proposed by the Ford County Board of the Ford County Fire District for tax year 2023 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Ford County Board of Ford County Fire District held a hearing on September 19, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Ford County Board of Ford County Fire District having heard testimony, have determined that it is in the best interests of Ford County Fire District to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE FORD COUNTY BOARD OF FORD COUNTY FIRE DISTRICT:

Ford County Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.937 mills for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Ford County Board of Ford County Fire District.

ADOPTED this 19th day of September, 2022

Chris Boys, Chairman

Shawn Tasset, Commissioner

Ken W. Snook, Commissioner

Attested:

Debbie Cox, County Clerk

OFFICIAL SEAL Ford County, Kansas June 21, 2010

Roll Call Vote

A Roll Call Vote of the Ford County Fire District To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9-19-22
Resolution No. ____2022-01_____

Governing Body Member	Yes	No	No Vote
Chris Boys, Chairman of the Board	X		
Shawn Tasset	X		
Ken W. Snook	X		
TOTAL			

Certified:

Debbie G

OFFICIAL SEAL
Ford County
Kansas
June 21, 2010

DODGE CITY DAILY GLOBE
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Dodge City Daily Globe
705 N 2nd Ave
(620) 682-5558

I, Ed O'Neil, of lawful age, being duly sworn upon oath, deposes and says that I am the Circulation Manager of Dodge City Daily Globe, a publication that is a "legal newspaper" as that phrase is defined for the city of Dodge City, for the County of Ford, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
8 Sep 2022

Notice ID: 7qxFXZkwqFHeEqLlOJhD
Publisher ID: 429370
Notice Name: Fire District

PUBLICATION FEE: $66.00

Edward O'Neal
Circulation Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF FORD

Signed or attested before me on this

12 day of September, A.D. 2022

Notary Public
My Commission Expires: HOLD FOR DATE

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024

Published In
Dodge City Daily Globe
Sep 8, 2022

State of Kansas
Special District

2023

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Rural Fire District
Ford County
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Non-Budgeted Funds							
Totals	1,214,218	7.641	1,398,730	7.339	1,440,000	1,103,835	7.000
						*Revenue Neutral Rate**	6.937
Less: Transfers	82,920		138,730		150,000		
Net Expenditures	1,131,298		1,260,000		1,290,000		
Total Tax Levied	1,093,611		1,093,960		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	143,142,027		149,060,820		157,690,958		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

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429370