State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Skiddy Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,785	4,842	2.816
Debt Service	10-113				
Totals		xxxxxxx	8,785	4,842	2.816
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Geary County	1,349,002
	Morris	370,359
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	1,719,361

Revenue Neutral Rate: 2.816

RECEIVED
SEP 6 2022

Assisted by:
Rebecca Nordyke
Geary County Clerk
Address:
200 E 8th St
Junction City KS
Email:
Rebecca.Nordyke@gearycou

Date Attested: Oct. 25, 2022
Rebecca Nordyke
County Clerk

Carol J. Stilgebouer
Sue Sullivan
Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,842	373	5	36	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,842	373	5	36	0	0

County Treas Motor Vehicle Estimate 373

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07705

RVT Factor 0.00113

16/20M Factor 0.00748

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Skiddy Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Skiddy Cemetery
Geary County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None			0	0			0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None			0	0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
None			0	0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None				0	0	0	0
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,159	6,982	3,528
Receipts:			
Ad Valorem Tax	5,016	4,842	xxxxxxxxxxxxxxx
Delinquent Tax	33	0	0
Motor Vehicle Tax	237	435	373
Recreational Vehicle Tax	0	7	5
16/20M Vehicle Tax	12	42	36
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Sale of Lots	600	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,899**	**5,326**	**415**
Resources Available:	**12,058**	**12,308**	**3,943**
Expenditures:			
Operations	451	1,400	1,405
Mowing	3,900	6,600	6,600
Publications	86	80	80
Mainenance	606	500	500
Budget Preparation	0	200	200
Flag	32	0	0
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,076**	**8,780**	**8,785**
Unencumbered Cash Balance Dec 31	6,982	3,528	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,980	8,780	8,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,785
		Tax Required	4,842
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,842

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Skiddy Cemetery
Geary County
will meet on August 15, 2022 at 7:00 p.m. at Larry Stillwell Residence 237 S 2600 White City KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Geary County Clerk's Office, 200 E 8th St Junction City and will be available at this hearing.

SUPPORTING COUNTIES
Geary County (home county) Morris

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,076	3.012	8,780	2.929	8,785	4,842	2.816
Debt Service							
Totals	5,076	3.012	8,780	2.929	8,785	4,842	2.816
						*Revenue Neutral Rate***	*2.816*
Less: Transfers	0		0		0		
Net Expenditures	5,076		8,780		8,785		
Total Tax Levied	4,793		4,842		xxxxxxxxxxxxxxx		
Assessed Valuation:	1,591,188		1,653,335		1,719,833		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Swenson

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SKIDDY CEMETERY, HEREBY NOTIFIES THE GEARY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 18 July, 2022.

(Seal)

Sue Swanson
Clerk or Officer of Governing Body

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Skiddy Cemetery
Enter county name (home county) followed by "County":	Geary County
Enter names of other supporting counties:	
1st	Morris
2nd	
3rd	
4th	
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of	%
2021 Ad Valorem Tax	0.00%

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax	Amounts used in lieu of 2021 Ad Valorem Tax
General	17-1330	8,780	4,842	0
Debt Service	10-113	0	0	0
Fund name for all funds with a tax levy:				
				0
				0
Total Ad Valorem Tax for 2022 Budgeted Year			4,842	
Other (non-tax levy) fund names:				
		0		
		0		
Total Expenditures for 2022 Budgeted Year		8,780		

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page	2020 Tax Rate (2021 Column)
General	3.012
Debt Service	
0	
0	
Total	3.012

Total Tax Levied (2021 budget column):	4,793
Assessed Valuation (2021 budget column):	1,591,188

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0

Skiddy Cemetery 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:						
	Assessed Valuation for 2022 (Required)	New Improvements, Remodeling and Renovations for 2022 (Optional)	Personal Property 2022 (Optional)	Property that has changed in use for 2022 (Optional)	Personal Property 2021 (Optional)	
Geary County	1,349,474	0	24,205	5,788	25,371	
Morris	370,359	2,682	6,352	0	5,585	
0						
0						
0						
Totals	1,719,833	2,682	30,557	5,788	30,956	

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization	0

Revenue Neutral Rate 2.816

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	2.929
Debt Service	0.000
0	
0	
Total	2.929

Final Assessed Valuation from the November 1, 2021 Abstract:

Geary County	1,297,208
Morris	356,127
0	
0	
0	
Total Assessed Valuation	1,653,335

From the County Treasurer's Budget Information - Budget Year Estimates:					
Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Geary County	243	0	11	0	0
Morris	130	5	25	0	0
0					
0					
0					
Total Vehicle Tax Estimates	373	5	36	0	0

LAVTR	0

Computation of Delinquency

Delinquency Rate for 2020 Uncollected Taxes and 2021 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Geary County		
Morris		
0		
0		
0		
Total	0	0

Average Delinquency Rate	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
	2021 Expenditure Amount
Funds	Budget Authority
General	7,980
Debt Service	0
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.