City of Pretty Prairie VG 9/20/24
Y

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/23, 2024; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

(See back)

FILED
SEP 20 2024
Donna Patton
COUNTY CLERK

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 23rd day of Aug, 20 24.

Myra G. Cole
Notary Public, Reno County, Kansas

My commission expires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

State of Kansas
Budget Form USD-A

USD #3
2024-20

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 311 will meet on the 9th day of September 2024 at 6 45 PM at the Pretty Prairie Middle School Auditoriu 101 N Maple Street, Pretty Prairie KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all fun and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments revie is available at the USD 311 District office, on the district website and will be available at this hearing

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rat (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,025,122	20.000	3,155,877	20.000	3,332,781	357,368	20.00
Supplemental General (LOB)	08	947,618	21.714	1,013,166	19.409	1,070,220	463,972	19.93
SPECIAL REVENUE								
Federal Funds	07	269,488		277,388		113,814		
Adult Education	10	0	0.000	0	0.000	0	0	0.00
Preschool-Aged At-Risk	11	22,130		25,000		69,914		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	369,666		401,380		476,538		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		20,120		28,000		
Capital Outlay	16	225,760	8.000	450,431	7.951	1,508,093	186,229	8.00
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.00
Extraordinary School Program	22	0		0		0		
Food Service	24	218,437		190,631		221,156		
Professional Development	26	14,855		7,238		30,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	528,816		508,989		849,223		
Cost of Living	33	0	0.000	0	0.000	0	0	0.00
Career and Postsecondary Education	34	76,472		112,522		15,000		
Gifts and Grants	35	158,808		167,333		143,296		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.00
School Retirement	44	0	0.000	0	0.000	0	0	0.00
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.00
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	310,762		299,157		329,073		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	12,430		4,963				
Activity Fund	56	35,643		39,447				
DEBT SERVICE								
Bond and Interest #1	62	147,393	0.000	174,065	17.890	321,350	419,015	18.00
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.00
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.00
Special Assessment	67	0	0.000	0	0.000	0	0	0.00
Temporary Note	68	0	0.000	0	0.000	0	0	0.00
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,363,400	49.714	6,847,707	65.250	8,508,458	1,426,584	65.93
Less: Transfers	105	1,288,058		1,521,321		1,255,136		
NET USD EXPENDITURES	110	5,075,342		5,326,386		7,253,322		
TOTAL USD TAXES LEVIED	115	880,042		1,449,878		1,426,584		

1 Sponsoring District Only

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.00
Public Library Board	82	0	0.000	0	0.000	0	0	0.00
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.00
Recreation Commission	84	45,905	2.000	52,270	1.987	53,500	46,546	2.00
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.00
TOTAL OTHER	120	45,905	2.000	52,270	1.987	53,500	46,546	2.00
TOTAL TAXES LEVIED	125	$924,325		$1,496,089		$1,473,130		
Assessed Valuation - General Fund	128	$19,106,463		$19,911,391		$17,868,382		
Assessed Valuation - All Other Funds	130	$22,141,534		$23,136,471		$23,278,580		
Assessed Valuation - Capital Outlay	129	$22,112,623		$23,136,471		$23,278,580		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	145,000		0		7,555,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	145,000		0		7,555,000		

**Tax Rates are expressed in Mills*

Summer School	29	0		0		0		
Special Education	30	528,816		508,989		849,223		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	76,472		112,522		15,000		
Gifts and Grants	35	158,808		167,333		143,296		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	310,762		299,157		329,073		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	12,430		4,963				
Activity Fund	56	35,643		39,447				
DEBT SERVICE								
Bond and Interest #1	62	147,393	0.000	174,065	17.890	321,350	419,015	18.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES'								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,363,400	49.714	6,847,707	65.250	8,508,458	1,426,584	65.931
Less: Transfers	105	1,288,058		1,521,321		1,255,136		
NET USD EXPENDITURES	110	5,075,342		5,326,386		7,253,322		
TOTAL USD TAXES LEVIED	115	880,042		1,449,878		1,426,584		

1 Sponsoring District Only

	Code 99 Line	2022-2023 Actual Expenditures (1)	2022-2023 Actual Tax Rate* (2)	2023-2024 Actual Expenditures (3)	2023-2024 Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	45,905	2.000	52,270	1.987	53,500	46,546	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	45,905	2.000	52,270	1.987	53,500	46,546	2.000
TOTAL TAXES LEVIED	125	$924,325		$1,496,089		$1,473,130		
Assessed Valuation - General Fund	128	$19,106,463		$19,911,391		$17,868,382		
Assessed Valuation - All Other Funds	130	$22,141,534		$23,136,471		$23,278,580		
Assessed Valuation - Capital Outlay	129	$22,112,623		$23,136,471		$23,278,580		

Outstanding Indebtedness, July 1		2022	2023	2024
General Obligation Bonds	135	145,000	0	7,555,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	145,000	0	7,555,000

**Tax Rates are expressed in Mills*

Priscilla Hoyt
Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 311 will meet on the 9th day of September 2024 at 6 30 PM at the Pretty Prairie Middle School Auditorium 101 N Maple Street, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the USD 311 District office, and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	2023-2024 Actual Tax Rate	2023-2024 Neutral Tax Rate	2024-2025 Estimated Tax Levied	2024-2025 Est. Tax Rate
General	$398,228	20.000	20.084	$357,368	20.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$451,216	19.409		$463,972	19.931
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$184,911	7.951		$186,229	8.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$415,523	17.890		$419,015	18.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$1,051,650	45.250	44.956	$1,069,216	45.931

Priscilla Hoyt
Board President

Clerk of the Board

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pretty Prairie, Kansas

will meet on September 3, 2024 at 7:00 PM at City Hall, 119 W Main St, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 119 W Main St, Pretty Prairie, KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	389,979	64.750	361,345	64.679	442,219	203,844	64.679
Debt Service	50,423	14.397	49,673	13.310	69,161	41,947	13.310
Library	11,169	3.485	11,000	3.221	12,535	10,152	3.221
Ambulance Fund	143,538	13.781	172,716	14.764	133,845	46,530	14.764
Special Highway	19,244		17,000		59,344		
Water Utility	271,758		245,727		294,752		
Sewer Utility	93,607		83,220		165,720		
Refuse Utility	60,489		57,000		98,711		
Special Parks & Recreation	2,128		1,700		8,103		
Sales Tax 1% - Streets	98,189		60,000		60,317		
Golf Course Fund							
Community Daycare	55,526		153,484		156,484		
Non-Budgeted Funds-A	28,836						
Non-Budgeted Funds-B	1,277						
Totals	1,226,163	96.413	1,212,865	95.974	1,501,191	302,473	95.974
						*Revenue Neutral Rate**	*89.914*
Less: Transfers	581,809		36,220		15,220		
Net Expenditure	644,354		1,176,645		1,485,971		
Total Tax Levied	263,143		283,390		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,729,352		2,952,692		3,151,609		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	655,000	625,000	595,000
Revenue Bonds	1,556,030	1,474,986	1,392,333
Other	0	0	0
Lease Purchase Principal	56,448	547,386	549,589
Total	2,267,478	2,647,372	2,536,922

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jenifer Albright

Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS.
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/23, 2024; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

(See back)

Nancy S. Stucky

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 23rd day of Aug, 20 24.

Myra G Cole

Notary Public, Reno County, Kansas

My commission expires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

Pretty Prairie Y

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Pretty Prairie, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	442,219	64.679 203,844	64.618
Debt Service	10-113	8	69,161	13.310 41,947	13.297
Library	12-1220	8	12,535	3.221 10,152	3.218
Ambulance Fund	65-113	9	133,845	14.764 46,530	14.749
		9			
Special Highway		10	59,344		
Water Utility		10	294,752		
Sewer Utility		11	165,720		
Refuse Utility		11	98,711		
Special Parks & Recreation		12	8,103		
Sales Tax 1% - Streets		12	60,317		
Golf Course Fund		13			
Community Daycare		13	156,484		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxxx	1,501,191	302,473	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			
RNR Hearing Notice					
Neighborhood Revitalization					

95.882

3,154,587

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 89.914

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com
Attest: _____, 2024

County Clerk

Governing Body

FILED
SEP 20 2024
Donna Patton
COUNTY CLERK

No assurance is provided.

City of Pretty Prairie, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	190,980	30,062	1,006	56	550	218
Debt Service	39,303	6,187	207	12	113	45
Library	9,512	1,497	50	3	27	11
Ambulance Fund	43,595	6,862	230	13	125	50
TOTAL	283,390	44,608	1,493	84	815	324

County Treas Motor Vehicle Estimate	44,608				
County Treas Recreational Vehicle Estimate		1,493			
County Treas 16/20M Vehicle Estimate			84		
County Treas Commercial Vehicle Tax Estimate				815	
County Treas Watercraft Tax Estimate					324

Motor Vehicle Factor	0.15741				
Recreational Vehicle Factor		0.00527			
16/20M Vehicle Factor			0.00030		
Commercial Vehicle Factor				0.00288	
Watercraft Factor					0.00114

No assurance is provided.

City of Pretty Prairie, Kansas 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer Utility	2008 Sewer Line Revenue Bond Fund	5,220	5,220	5,220	KSA 12-825d
Sewer Utility	Golf Course Fund	0	10,000	10,000	KSA 12-825d
Sewer Utility	Municipal Equipment Reserve Fund	13,000	0	0	KSA 12-825d
General Fund	Golf Course Fund	10,000	0	0	KSA 12-1,117
Ambulance Fund	Ambulance Reserve Fund	511,589	0	0	KSA 12-110d
Refuse Fund	General Fund	8,000	0	0	KSA 12-825d
General Fund	1% Sales Tax Fund	18,000	0	0	KSA 12-1,117
General Fund	Municipal Equipment Reserve Fund	16,000	0	0	KSA 12-110d
General Fund	Ambulance Fund	0	21,000	0	KSA 12-110d
	Totals	581,809	36,220	15,220	
	Adjustments*				
	Adjusted Totals	581,809	36,220	15,220	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

No assurance is provided.

City of Pretty Prairie, Kansas 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2018 Bond Issue	9/1/2018	9/1/2038	3.5% (est)	745,000	595,000	3/1	9/1	19,673	30,000	18,923	30,000
Total G.O. Bonds					**595,000**			**19,673**	**30,000**	**18,923**	**30,000**
Revenue Bonds:											
2008 Sewer Line Project	12/19/2008	12/1/2028	5.45	62,000	22,000	6/1	12/1	1,199	4,000	981	4,200
2018 KDHE Water Loan	2/1/2019	8/1/2038	1.46	1,857,000	1,370,333	3/1	9/1	24,441	80,286	22,982	81,746
Total Revenue Bonds					**1,392,333**			**25,640**	**84,286**	**23,963**	**85,946**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,987,333**			**45,313**	**114,286**	**42,886**	**115,946**

No assurance is provided.

City of Pretty Prairie, Kansas

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Ambulance Building	7/1/2024	240	4.75	511,589	511,589	39,716	39,716
Community Daycare	3/8/2023	24	0.00	56,000	38,000	19,000	19,000
Totals					**549,589**	**58,716**	**58,716**

No assurance is provided.

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Pretty Prairie, Kansas
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$9,512	$10,152
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,498	$1,497
Recreational Vehicle Tax	$49	$50
16/20M Vehicle Tax	$3	$3
TOTAL TAXES	$11,062	$11,702
Difference in Total Taxes:	$640	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,952,692	$3,151,609
Did Assessed Valuation Decrease?	No	
Levy Rate	3.221	3.221
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Pretty Prairie, Kansas 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,632	36,339	50,542
Receipts:			
Ad Valorem Tax	165,207	190,980	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,226	2,000	2,000
Motor Vehicle Tax	33,681	27,832	30,062
Recreational Vehicle Tax	1,140	911	1,006
16/20M Vehicle Tax	37	54	56
Commercial Vehicle Tax	620	705	550
Watercraft Tax	0	214	218
Gross Earning (Intangible) Tax	0	752	841
Fees, Permits, Rentals, Fines and Other	26,300	1,000	1,000
Local Alcoholic Liquor	984	100	1,100
Compensating Use Tax	29,749	30,000	30,000
Local Sales Tax	94,203	85,000	85,000
Franchise Tax	0	26,000	26,000
Reimbursed Expense	0	0	0
Zoning	440	0	0
Heavy machine work	1,120	0	0
Golf course fees	120	0	0
Transfer from Refuse Utility Fund	8,000	0	0
Interest on Idle Funds	7,849	10,000	10,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	1,010	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**378,686**	**375,548**	**187,833**
Resources Available:	**426,318**	**411,887**	**238,375**

City of Pretty Prairie, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	426,318	411,887	238,375
Expenditures:			
General Administrative	379,953	238,000	238,000
Employee Benefits	36,750	58,345	58,345
Streets	0	44,000	44,000
Sub-Total detail page	416,703	340,345	340,345
Qualifying Budget Credit (Reimb)	-26,724	0	0
Transfer to Ambulance fund	0	21,000	0
Cash Reserve (2025 column)			101,874
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**389,979**	**361,345**	**442,219**
Unencumbered Cash Balance Dec 31	36,339	50,542	xxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	414,766	426,390	442,219
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	442,219
		Tax Required	203,844
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	203,844

No assurance is provided.

City of Pretty Prairie, Kansas 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administrative			
Personnel	105,633	93,000	93,000
Contractual	127,340	105,000	105,000
Commodities	24,189	20,000	20,000
Capital Outlay	65,017	20,000	20,000
Lease Payment-1/3 PU	13,412	0	0
Interest	362	0	0
Transfer to Municipal Equipment	16,000	0	0
Transfer to Golf Course	10,000	0	0
Transfer to Sales Tax 1%	18,000	0	0
Total	**379,953**	**238,000**	**238,000**
Employee Benefits			
Personnel	2,154	0	0
KPERS	467	16,000	16,000
Social Security	22	26,000	26,000
Health Insurance	4,655	16,000	16,000
Kansas Unemployment Tax	0	345	345
Payroll Tax	29,452	0	0
Total	**36,750**	**58,345**	**58,345**
Streets			
Contractual	0	9,000	9,000
Capital Outlay	0	35,000	35,000
Total	**0**	**44,000**	**44,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**416,703**	**340,345**	**340,345**

(Note: Should agree with general sub-totals.)

City of Pretty Prairie, Kansas 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,613	24,411	20,650
Receipts:			
Ad Valorem Tax	36,357	39,303	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,970	0	0
Motor Vehicle Tax	7,493	6,189	6,187
Recreational Vehicle Tax	9	203	207
16/20M Vehicle Tax	254	12	12
Commercial Vehicle Tax	138	157	113
Watercraft Tax	0	48	45
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,221**	**45,912**	**6,564**
Resources Available:	**74,834**	**70,323**	**27,214**
Expenditures:			
GO Bond Principal	30,000	30,000	30,000
GO Bond Interest	20,423	19,673	18,923
KDHE loan	0	0	0
Bond issue costs	0	0	0
Cash Reserve (2025 column)			20,238
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,423**	**49,673**	**69,161**
Unencumbered Cash Balance Dec 31	24,411	20,650	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	70,125	64,512	69,161
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,161
		Tax Required	41,947
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,947

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	683	683	795
Receipts:			
Ad Valorem Tax	8,801	9,512	xxxxxxxxxxxxxxxxx
Delinquent Tax	455	0	0
Motor Vehicle Tax	1,816	1,498	1,497
Recreational Vehicle Tax	61	49	50
16/20M Vehicle Tax	2	3	3
Commercial Vehicle Tax	34	38	27
Watercraft Tax	0	12	11
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,169**	**11,112**	**1,588**
Resources Available:	**11,852**	**11,795**	**2,383**
Expenditures:			
Contractual Services	11,169	11,000	11,000
Cash Forward (2025 Column)			1,535
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**11,169**	**11,000**	**12,535**
Unencumbered Cash Balance Dec 31	683	795	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	11,761	11,873	12,535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,535
		Tax Required	10,152
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,152

No assurance is provided.

City of Pretty Prairie, Kansas 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	39,001	29,405	7,535
Receipts:			
Ad Valorem Tax	34,802	43,595	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,738	500	500
Motor Vehicle Tax	7,169	5,923	6,862
Recreational Vehicle Tax	243	194	230
16/20M Vehicle Tax	8	11	13
Commercial Vehicle Tax	132	150	125
Watercraft Tax	0	46	50
Ambulance Utility Receipts from Runs	44,283	40,000	40,000
Ambulance Reimbursements from Reno Co.	18,300	29,000	29,000
Reimbursements	0	3,000	3,000
Debt Proceeds	0	0	0
Donations	15,800	2,200	0
Transfer from General fund	0	21,000	0
Interest on Idle Funds	2,624	5,227	0
Neighborhood Revitalization Rebate			0
Miscellaneous	8,843	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**133,942**	**150,846**	**79,780**
Resources Available:	172,943	180,251	87,315
Expenditures:			
Salaries	71,844	65,000	56,000
Contractual	56,958	38,000	23,000
Commodities	2,902	5,000	5,000
Capital Outlay	4,326	25,000	10,000
Ambulance lease	17,482	0	0
Ambulance building	2,069	39,716	39,176
Transfer to Ambulance Reserve	511,589	0	0
Qualifying Budget Credit (Debt Proceeds/Reimb)	-523,632	0	0
Cash Reserve (2025 column)			669
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**143,538**	**172,716**	**133,845**
Unencumbered Cash Balance Dec 31	29,405	7,535	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	143,538	194,131	133,845
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,845
		Tax Required	46,530
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	46,530

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided.

City of Pretty Prairie, Kansas

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,087	36,244	39,304
Receipts:			
State of Kansas Gas Tax	17,700	17,580	17,560
County Transfers Gas	4,701	2,480	2,480
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,401**	**20,060**	**20,040**
Resources Available:	**55,488**	**56,304**	**59,344**
Expenditures:			
Contractual	7,575	10,000	10,000
Commodities	5,890	6,000	6,000
Capital Outlay	170	1,000	1,000
Skid Steer Lease	5,609	0	0
Cash Reserve (2025 column)			42,344
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,244**	**17,000**	**59,344**
Unencumbered Cash Balance Dec 31	36,244	39,304	0
2023/2024/2025 Budget Authority Amount:	38,054	51,468	59,344

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	114,088	86,279	67,652
Receipts:			
Water Sales	240,974	225,500	225,500
Sales Tax	0	1,000	1,000
Connections	1,410	600	600
Prior Year Cancelled Encumbrances	1,332	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	233	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**243,949**	**227,100**	**227,100**
Resources Available:	**358,037**	**313,379**	**294,752**
Expenditures:			
Personnel	46,053	50,000	50,000
Contractual	73,954	66,000	66,000
Commodities	33,310	15,000	15,000
Capital Outlay	13,713	10,000	10,000
Principal	78,853	80,286	80,286
Interest	25,875	24,441	24,441
			49,025
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**271,758**	**245,727**	**294,752**
Unencumbered Cash Balance Dec 31	86,279	67,652	0
2023/2024/2025 Budget Authority Amount:	271,758	322,560	294,752

No assurance is provided.

City of Pretty Prairie, Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	72,227	72,940	77,720
Receipts:			
Service Fees	94,320	88,000	88,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,320**	**88,000**	**88,000**
Resources Available:	**166,547**	**160,940**	**165,720**
Expenditures:			
Personnel	39,042	37,000	37,000
Contractual	30,231	25,000	25,000
Commodities	6,114	5,000	5,000
Capital Outlay	0	1,000	1,000
Transfer to 2008 Sewer Line Revenue Bond Fund	5,220	5,220	5,220
Transfer to Golf Fund	0	10,000	10,000
Transfer to Municipal Equip Reserve Fund	13,000	0	0
Cash Reserve (2025 column)			82,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93,607**	**83,220**	**165,720**
Unencumbered Cash Balance Dec 31	72,940	77,720	0
2023/2024/2025 Budget Authority Amount:	252,839	165,107	165,720

Adopted Budget

Refuse Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,386	7,711	24,711
Receipts:			
Service Fees	65,814	74,000	74,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,814**	**74,000**	**74,000**
Resources Available:	**68,200**	**81,711**	**98,711**
Expenditures:			
Contractual Service	52,443	57,000	57,000
Commodities	46	0	0
Transfer to General Fund	8,000	0	0
Cash Reserve (2025 column)			41,711
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,489**	**57,000**	**98,711**
Unencumbered Cash Balance Dec 31	7,711	24,711	0
2023/2024/2025 Budget Authority Amount:	64,069	93,386	98,711

No assurance is provided.

City of Pretty Prairie, Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,547	8,003	7,203
Receipts:			
Local Liquor	784	900	900
Grants	0	0	0
Park Contributions	5,800	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,584**	**900**	**900**
Resources Available:	**10,131**	**8,903**	**8,103**
Expenditures:			
Contractual Services	3,930	1,500	1,500
Commodities	2,848	200	200
Capital Outlay	7,850	0	0
Qualifying Budget Credit (Grants)	-12,500		
Cash Reserve (2025 column)			6,403
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,128**	**1,700**	**8,103**
Unencumbered Cash Balance Dec 31	8,003	7,203	0
2023/2024/2025 Budget Authority Amount:	2,699	3,647	8,103

Adopted Budget

Sales Tax 1% - Streets	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,153	317	317
Receipts:			
Local sales tax - 1%	58,353	60,000	60,000
Transfer from General Fund	18,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,353**	**60,000**	**60,000**
Resources Available:	**98,506**	**60,317**	**60,317**
Expenditures:			
Capital Outlay	98,189	60,000	60,000
Cash Reserve (2025 column)			317
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,189**	**60,000**	**60,317**
Unencumbered Cash Balance Dec 31	317	317	0
2023/2024/2025 Budget Authority Amount:	98,189	60,000	60,317

No assurance is provided.

City of Pretty Prairie, Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Course Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-94,000	-84,000	-74,000
Receipts:			
Transfer from Sewer Fund	0	10,000	10,000
Transfer from General Fund	10,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**-84,000**	**-74,000**	**-64,000**
Expenditures:			
None			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	-84,000	-74,000	-64,000
2023/2024/2025 Budget Authority Amount:	0	0	0
			See Tab E
	See Tab B	**See Tab D**	

Adopted Budget

Community Daycare	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		4,848	16,140
Receipts:			
Reimbursed Expenses	35,823	0	0
Grant	20,050	25,000	0
Revenue from Childcare Service		139,776	139,776
Rent from Coffee Shop			6,000
Interest on Idle Funds			
Miscellaneous	4,501		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,374**	**164,776**	**145,776**
Resources Available:	**60,374**	**169,624**	**161,916**
Expenditures:			
Salaries	640	120,000	123,000
Contractual	8,343	6,984	6,984
Commodities	323	7,500	7,500
Capital Outlay	46,220	19,000	19,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**55,526**	**153,484**	**156,484**
Unencumbered Cash Balance Dec 31	4,848	16,140	5,432
2023/2024/2025 Budget Authority Amount:	0	0	156,484
	See Tab A	**See Tab C**	

No assurance is provided.

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equip, Capital		**Water and Sewer Reserve**		**2008 Sewer Line Revenue**		**Ambulance Equipment Re**		**ARPA Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	80,947	Cash Balance Jan 1	6,000	Cash Balance Jan 1	307	Cash Balance Jan 1	7,678	Cash Balance Jan 1	20,437	115,369
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Sewer Fu	13,000	None		Transfer From Sewer Fu	5,220	Transfer From Ambulanc	511,589	None		
Transfer From General F	16,000									
Total Receipts	29,000	Total Receipts	0	Total Receipts	5,220	Total Receipts	511,589	Total Receipts	0	545,809
Resources Available:	109,947	Resources Available:	6,000	Resources Available:	5,527	Resources Available:	519,267	Resources Available:	20,437	661,178
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		Principal	3,801	Commodities	3,191	Contractual Services	20,437	
				Interest	1,407					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,208	Total Expenditures	3,191	Total Expenditures	20,437	28,836
Cash Balance Dec 31	109,947	Cash Balance Dec 31	6,000	Cash Balance Dec 31	319	Cash Balance Dec 31	516,076	Cash Balance Dec 31	0	**632,342** **
										632,342 **

**Note: These two block figures should agree.

No assurance is provided.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
LSSE Grant Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		None								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	1,277									
Total Expenditures	1,277	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,277
Cash Balance Dec 31	-1,277	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-1,277 **
	See Tab B									-1,277 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pretty Prairie, Kansas

will meet on September 3, 2024 at 7:00 PM at City Hall, 119 W Main St, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 119 W Main St, Pretty Prairie, KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	389,979	64.750	361,345	64.679	442,219	203,844	64.679
Debt Service	50,423	14.397	49,673	13.310	69,161	41,947	13.310
Library	11,169	3.485	11,000	3.221	12,535	10,152	3.221
Ambulance Fund	143,538	13.781	172,716	14.764	133,845	46,530	14.764
Special Highway	19,244		17,000		59,344		
Water Utility	271,758		245,727		294,752		
Sewer Utility	93,607		83,220		165,720		
Refuse Utility	60,489		57,000		98,711		
Special Parks & Recreation	2,128		1,700		8,103		
Sales Tax 1% - Streets	98,189		60,000		60,317		
Golf Course Fund							
Community Daycare	55,526		153,484		156,484		
Non-Budgeted Funds-A	28,836						
Non-Budgeted Funds-B	1,277						
Totals	1,226,163	96.413	1,212,865	95.974	1,501,191	302,473	95.974
						*Revenue Neutral Rate***	*89.914*
Less: Transfers	581,809		36,220		15,220		
Net Expenditure	644,354		1,176,645		1,485,971		
Total Tax Levied	263,143		283,390		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,729,352		2,952,692		3,151,609		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	655,000	625,000	595,000
Revenue Bonds	1,556,030	1,474,986	1,392,333
Other	0	0	0
Lease Purchase Principal	56,448	547,386	549,589
Total	2,267,478	2,647,372	2,536,922

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jenifer Albright
Official Title: City Clerk

No assurance is provided.

CITY OF PRETTY PRAIRIE, KANSAS

RESOLUTION NO. 24-06

A RESOLUTION Introduced by Councilperson Jacob Strohl A Resolution of the City of Pretty Prairie, Kansas to Levy a Property Tax Rate Exceeding the Revenue Neutral Rate;

WHEREAS, the Revenue Neutral Rate for the City of Pretty Prairie was calculated as 91.714 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pretty Prairie will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Pretty Prairie, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED the City of Pretty Prairie shall levy a property tax rate exceeding the Revenue Neutral Rate of 89.914.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED and APPROVED by the City Council 3 September 2024

CITY OF PRETTY PRAIRIE, KANSAS

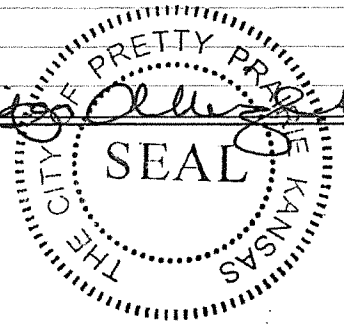
Dustin Vanseyoc, Mayor

CITY OF PRETTY PRAIRIE KANSAS SEAL

ATTEST:

Jenifer Albright, City Clerk

Roll Call Vote			
Municipality Name: Pretty Prairie			
Hearing to Exceed Revenue Neutral Rate			
Date: September 3rd, 2024			
Resolution No. 24-06			
Governing Body Member Name	**Yes**	**No**	**Absent**
Dennis Detter	x		
James White II			x
Jason Deel	x		
Jacob Strohl	x		
Tanna Wagner	x		
Total	4	0	1
Verdict: PASS			
Attested:			



Pretty Prairie VG

County and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
esolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓