State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	330,000	75,582	3.119
Debt Service	10-113				
No-Fund Warrants	19-3601b				
Totals		xxxxxxxxx	330,000	75,582	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

24,226,922
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.294

Assisted by:

Address:

Email:

Attest: 7/18, 2022

Governing Body

County Clerk

CPA Summary

Jefferson Co Fire Dist #8
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,848	10,515	282	776	805	100
Debt Service	0	0	0	0	0	0
No-Fund Warrants	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,848	10,515	282	776	805	100

County Treas Motor Vehicle Estimate 10,515

County Treas Recreational Vehicle Estimate 282

County Treas 16/20M Vehicle Estimate 776

County Treas Commercial Vehicle Tax Estimate 805

County Treas Watercraft Tax Estimate 100

MVT Factor 0.13168

RVT Factor 0.00353

16/20M Factor 0.00972

Comm Veh Facto 0.01008

Watercraft Facto 0.00125

2023

Jefferson Co Fire Dist #8
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Co Fire Dist #8
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan I, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Co Fire Dist #8 2023 State of Kansas
Jefferson County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	229,139	266,918	241,641
Receipts:			
Ad Valorem Tax	78,254	79,848	xxxxxxxxxxxxxxx
Delinquent Tax	2,522	300	300
Motor Vehicle Tax	11,349	10,513	10,515
Recreational Vehicle Tax	301	257	282
16/20M Vehicle Tax	735	684	776
Commercial Vehicle Tax	871	876	805
Watercraft Tax	0	54	100
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	2,061	2,190	
Co Treas Bal Dec 31	-2,190		
Grant Income	59,336		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**153,239**	**94,722**	**12,777**
Resources Available:	**382,379**	**361,641**	**254,418**
Expenditures:			
General Operating Expense	115,460	120,000	330,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**115,460**	**120,000**	**330,000**
Unencumbered Cash Balance Dec 31	266,918	241,641	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	107,541	366,992	330,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	330,000
		Tax Required	75,582
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,582

CPA Summary

Adopted Budget **No-Fund Warrants**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-1,389	0	0
Receipts:			
Ad Valorem Tax	12,341	0	xxxxxxxxxxxxxxxx
Delinquent Tax	373	50	
Motor Vehicle Tax	1,762	1,656	0
Recreational Vehicle Tax	47	41	0
16/20M Vehicle Tax	154	108	0
Commercial Vehicle Tax	135	138	0
Watercraft Tax	0	9	0
Co Treas Bal Jan 1		-432	
Co Treas Bal Dec 31	432		
	-339		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,904**	**1,570**	**0**
Resources Available:	**13,516**	**1,569**	**0**
Expenditures:			
Warrant Payment	13,516		
Transfer to General		1,569	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,516**	**1,569**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	16,181	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
See Tab B		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

See Tab C

See Tab B

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire Dist #8
Jefferson County
will meet on 7/16/2022 at 8:30 a.m. at Oskaloosa fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	115,460	3.995	120,000	3.748	330,000	75,582	3.117
Debt Service							
No-Fund Warrants	13,516	0.630	1,569				
Totals	128,977	4.625	121,569	3.748	330,000	75,582	3.117
						*Revenue Neutral Rate***	*3.294*
Less: Transfers	0		0		0		
Net Expenditures	128,977		121,569		330,000		
Total Tax Levied	92,428		79,848		xxxxxxxxxxxxxxx		
Assessed Valuation	19,990,389		21,305,762		24,246,381		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vinnie Southiere

10 p.m.
lls Petro &
side Casey's

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03-2tc

PUBLIC NOTICE

(Published in The Oskaloosa Independent June 30, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of

Oskaloosa Township and Fire District #8

Jefferson County

will meet on 7/16/2022 at 8:30 a.m. at Oskaloosa fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire District General	115,460	3.995	120,000	3.748	330,000	75,582	3.117
No-Fund Warrants	13,516	0.630	1,569				
Township General	81,151	2.327	82,000	2.183	218,734	46,500	1.918
Library	24,529	1.644	26,636	1.589	26,142	21,602	1.408
Totals	234,657	8.596	230,205	7.520	574,876	143,684	6.443
					Revenue Neutral Rate Fire District		*3.294*
					Revenue Neutral Rate-Towlship Only		*1.410*
					Reeenue Neutral Rate Funds Support by Township and 3rd Class City		*1.919*
Less: Transfers	0		0		0		
Net Expenditures	234,657		230,205		574,876		
Total Tax Levied	129,688		147,950		xxxxxxxxxxxxxxx		
Assessed Valuation	19,990,389		21,305,762		24,246,381		
Township Only					15,337,191		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vinnie Southiere
Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent June 30, 2022)1t

2023

NOTICE OF BUDGET HEARING

The governing body of

Sarcoxie Township and Fire District #4

Jefferson County

will meet on August 17, 2022 at 7:00 p.m. at Sarcoxie South Fire Station 21st and Union Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	597	0.598	1,000	0.558	77,518	7,653	0.502
Fire District	85,393	4.173	86,000	3.892	106,463	53,405	3.499
Special Machinery							
Totals	85,990	4.771	87,000	4.450	183,981	61,058	4.001
						*Revenue Neutral Rate**	*0.502*
Less: Transfers	0		0		0	*Revenue Neutral Rate-Fire Dist*	3.501
Net Expenditure	85,990		87,000		183,981		
Total Tax Levied	61,058		61,058		xxxxxxxxxxxxx		
Assessed Valuation: Township	12,799,945		13,724,705		15,260,712		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Princip	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz
Township Treasurer