State of Kansas
Township

2024

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Marena Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	141,739	18,829	2.556
Cemetery	12-1405	6	42,428	11,799	1.602
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	184,167	30,628	4.158
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only	
7,367,279	Cap at RNR
Nov 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate 4.184

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jhendrickson@kmc-cpa.com

Attest: October 16th, 2023

County Clerk

Trustee
Clerk
Treasurer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance provided.

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Marena Township
Hodgeman County
will meet on September 20, 2023 at 8:00 PM at 203 N West St. Hanston, KS 67849 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 203 N West St. Hanston, KS 67849 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,751	2.193	126,334	2.242	141,739	18,829	2.572
Cemetery	15,103	1.771	19,062	1.706	42,428	11,799	1.611
Non-Budgeted Funds							
Totals	76,854	3.964	145,396	3.948	184,167	30,628	4.183
						*Revenue Neutral Rate***	*4.184*
Less: Transfers	0		0		0		
Net Expenditure	76,854		145,396		184,167		
Total Tax Levied	30,617		30,628		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,723,994		7,759,252		7,321,843		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lon Ruff
Treasurer

7/20/23

HODGEMAN COUNTY
PO BOX 247
JETMORE, KS 67854-0247

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: Marena Township

Budget Year: 2024

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: 4.183

USDs Only:
General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: 8/23/23 Time: 8:00 PM

Location: Elk Plaza
203 N West St
Hanston, KS 67854

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Lonnie Ruff 7-20-23
Signature Date

Trustee
Title

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 9 day of Aug., 20 23

2nd Publication was made on the____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 75.00

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ _____

(Signed)

Witness my hand this 10 day of August, 20 23

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C ANDERSON
State of Kansas

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Hodgeman County
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Non-Budgeted Funds							
Totals	76,854	3.964	145,396	3.948	184,167	30,628	4.183
						Revenue Neutral Rate**	4.184
Less: Transfers	0		0		0		
Net Expenditure	76,854		145,396		184,167		
Total Tax Levied	30,617		30,628		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,723,994		7,759,252		7,321,843		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Ruff
Treasurer

PUBLICATION #1
Missed Holding Budget or RNR Hearing on
August 23rd Hearing Date

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter a the post office of its publication;

THAT said newspaper has a general paid circulation c a daily, weekly, monthly, or yearly basis in HODGEMA County, Kansas and is NOT a trade, religious or fraterni publication and has been printed and published in HODGE MAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 6 day of Sep, 20 23
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 75.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 7 day of September, 20 23

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

PUBLICATION #2
Budget Hearing Held

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Hodgeman County

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Cemetery	15,103	1.771	19,062	1.706	42,428	11,799	1.611
Non-Budgeted Funds							
Totals	76,854	3.964	145,396	3.948	184,167	30,628	4.183
						*Revenue Neutral Rate**	4.184
Less: Transfers	0		0		0		
Net Expenditure	76,854		145,396		184,167		
Total Tax Levied	30,617		30,628		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	7,723,994		7,739,252		7,321,843		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Lon Ruff
Treasurer

Marena Township
Hodgeman County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,393	772	10	202	6	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	13,235	587	8	154	5	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,628	1,359	18	356	11	0

County Treas Motor Vehicle Estimate 1,359

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 356

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04437

RVT Factor 0.00059

16/20M Factor 0.01162

Comm Veh Factor 0.00036

Watercraft Factor 0.00000

2024

Marena Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marena Township
Hodgeman County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marena Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	225,310	196,008	106,806
Receipts:			
Ad Valorem Tax	15,419	17,393	xxxxxxxxxxxxxxx
Delinquent Tax	43	50	30
Motor Vehicle Tax	1,069	569	772
Recreational Vehicle Tax	14	17	10
16/20 M Vehicle Tax	203	146	202
Commercial Vehicle Tax	9	9	6
Watercraft Tax		5	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Rent	14,390	16,718	14,821
Donations	155	0	0
Capital Credit Refunds	199	2,171	205
Recreation Commission Appropriation	0	0	0
Interest on Idle Funds	48	54	58
Neighborhood Revitalization Rebate		0	0
Miscellaneous	900		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,449	37,132	16,104
Resources Available:	257,759	233,140	122,910
Expenditures:			
Officers Pay	50	100	100
Salaries & Wages	1,782	4,298	4,470
Employee Benefits	735	757	780
Supplies	890	1,231	1,268
Contractual Services	7,188	7,547	7,773
Buildings Maintenance	6,468	14,210	14,778
Insurance	17,795	18,507	19,432
Utilities	21,242	31,863	33,138
Property Taxes	5,601	5,769	6,000
Capital Outlay	0	42,052	54,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,751	126,334	141,739
Unencumbered Cash Balance Dec 31	196,008	106,806	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	259,071	237,221	141,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,739
		Tax Required	18,829
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,829

CPA Summary
No assurance provided.

Marena Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	36,270	34,655	29,456
Receipts:			
Ad Valorem Tax	12,959	13,235	xxxxxxxxxxxxxx
Delinquent Tax	14	25	19
Motor Vehicle Tax	326	460	587
Recreational Vehicle Tax	4	13	8
16/20 M Vehicle Tax	61	118	154
Commercial Vehicle Tax	3	8	5
Watercraft Tax	0	4	0
Grave Openings/Plot Sales	121	0	400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,488**	**13,863**	**1,173**
Resources Available:	**49,758**	**48,518**	**30,629**
Expenditures:			
Salaries	2,350	2,843	2,985
Supplies	209	734	763
Repairs and Maintenance	1,394	3,325	3,491
Utilities	1,542	1,619	2,189
Capital Outlay	9,608	10,541	33,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,103**	**19,062**	**42,428**
Unencumbered Cash Balance Dec 31	34,655	29,456	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	52,369	39,902	42,428
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,428
		Tax Required	11,799
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,799

CPA Summary
No assurance provided.

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,125	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		40,125
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	18									
Total Receipts	18	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	18
Resources Available:	40,143	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	40,143
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	40,143	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	40,143 **
										40,143 **

** Note: These two block figures should agree.

CPA Summary
No assurance provided.