State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Fire #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	10,000	9,057	1.411
Debt Service	10-113				
Totals		xxxxxxxxx	10,000	9,057	1.411
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,418,573

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.413
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Fred A. Pepper

Address:

Email:

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Attest: August 12, 2024

Shelly D. Ypsa
County Clerk

Governing Body

CPA Summary

Ellsworth Fire #1
Ellsworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,057	490	18	59	58	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,057	490	18	59	58	11

County Treas Motor Vehicle Estimate 490

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 58

County Treas Watercraft Tax Estimate 11

MVT Factor 0.05410

RVT Factor 0.00199

16/20M Factor 0.00651

Comm Veh Facto 0.00640

Watercraft Facto 0.00121

2025

Ellsworth Fire #1
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ellsworth Fire #1
Ellsworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellsworth Fire # 1
Ellsworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,037	866	307
Receipts:			
Ad Valorem Tax	9,050	9,057	xxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	545	494	490
Recreational Vehicle Tax	20	12	18
16/20M Vehicle Tax	80	81	59
Commercial Vehicle Tax	64	39	58
Watercraft Tax	0	5	11
In Lieu of Taxes	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,829**	**9,688**	**636**
Resources Available:	**10,866**	**10,554**	**943**
Expenditures:			
Fire Contract	10,000	10,247	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,000**	**10,247**	**10,000**
Unencumbered Cash Balance Dec 31	866	307	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	10,102	10,584	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	9,057
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,057

CPA Summary

Ellsworth Fire #1 2025
Ellsworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Ellsworth Fire #1

Ellsworth County

will meet on August 11, 2024 at 6:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,000	1.329	10,247	1.421	10,000	9,057	1.412
Debt Service							
Totals	10,000	1.329	10,247	1.421	10,000	9,057	1.412
						*Revenue Neutral Rate***	*1.413*
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,247		10,000		
Total Tax Levied	9,059		9,057		xxxxxxxxxxxxxxx		
Assessed Valuation	6,814,142		6,375,204		6,413,536		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand

I-R Legal Notices

County makes offer to emergency management director applicant

BY ALAN RUSCH
Ellsworth County I-R

Ellsworth County possibly came closer to having a new full-time emergency management director Monday.

After a 15-minute executive session to discuss non-elected personnel (emergency management director applicants), approval was given to make an offer to an applicant for the job.

In other business:

• Approval was given to the $136,693.21 Kansas Department of Corrections total increase enhancement approved by Kansas Gov. Laura Kelly to the FY2025 funding allocation for Central Kansas Community Corrections as presented by Brook Haulmark of CKCC. She noted the 2025 total budget for CKCC is $806,469.86.

• Approval was given to purchase a 2024 John Deere 6672DP motor grader from Murphy Tractor and Equipment, Great Bend, at a cost of $382,500. The funds will be taken from the special road and bridge equipment fund.

The next meeting of the Ellsworth County Commission will be at 9 a.m. Monday, Aug. 5, at the county courthouse.

GRAY

Continued from Page A4

with every effort to make the springs the most popular resort on the plains. A bath house was erected at a cost of $50,000. Nearby, the Loomis Hotel was built for $100,000

Geuda Springs was hailed as a first-class resort town within weeks advertised "rescue" testimony from various cruel ailments of the age. Several springs provided just the right water for each particular disorder. The excitement over the springs even attracted the dangerous gambler and gunman, Luke Short, who was apparently suffering from an advanced heart condition. The disabled gunfighter stepped 8, 1893, of congestive heart failure.

The resort continued to draw faithful believers through the Roaring Twenties. Crowds diminished during the Depression, until its lure eventually failed. Geuda Springs' miraculous waters became merely a memory told in ancient legends and whispers of believers of its healing

Legals are available to view online:
indyrepnews.column.us/search

Ellsworth Fire No. 1 2025 Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, August 1, 2024)

NOTICE OF BUDGET HEARING

2025

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Ellsworth Fire #1
Ellsworth County
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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,000	1.329	10,247	1.421	10,000	9,057	1.412
Totals	10,000	1.329	10,247	1.421	10,000	9,057	1.412
						*Revenue Neutral Rate***	*1.413*
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,247		10,000		
Total Tax Levied	9,059		9,057		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,814,142		6,375,204		6,413,536		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand
Treasurer

Page No.

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County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #1 TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,934,823	65,399	0	37,674
State Assessed	2,374,602	0		
Severed Minerals	0			
Personal Property	92,074			
Oil & Gas	12,037			
Total Value	6,413,536	65,399		

2. Personal Property: 104,111
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 1.413

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
133	ELLSWORTH CO FIRE #1 GENERAL	1.421	1.413
	Total Levied	1.421	

4. Final Assessed Valuation from the November 2023 abstract: 6,375,204

5. 2023 Personal Property: 110,392
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .126867

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/11/24 Provided by: Shelley D. Vyhnalek
Ellsworth County Clerk