State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St.Francis Xavier Cemetery Dist. #14

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	24,599	5,448	1.073
Debt Service	10-113				
Totals		xxxxxxxxx	24,599	5,448	1.073
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

5,079,295
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 1.080

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Michael McGinty

Laura Divine

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
JUL 12 2023

St.Francis Xavier Cemetery Dist. #14
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,444	160	6	40	5	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,444	160	6	40	5	1

County Treas Motor Vehicle Estimate 160

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02939

RVT Factor 0.00110

16/20M Factor 0.00735

Comm Veh Facto 0.00092

Watercraft Facto 0.00018

State of Kansas
Special District

2024

St.Francis Xavier Cemetery Dist. #14
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

State of Kansas
Special District

St.Francis Xavier Cemetery Dist. #14
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

St.Francis Xavier Cemetery Dist. #14 State of Kansas
Stafford County 2024 Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	30,079	31,238	18,939
Receipts:			
Ad Valorem Tax	5,249	5,444	xxxxxxxxxxxxxxxx
Delinquent Tax	50	0	0
Motor Vehicle Tax	179	180	160
Recreational Vehicle Tax	8	2	6
16/20M Vehicle Tax	44	59	40
Commercial Vehicle Tax	7	15	5
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Other	26	0	0
Interest on Idle Funds	9	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,572**	**5,701**	**212**
Resources Available:	**35,651**	**36,939**	**19,151**
Expenditures:			
Operations	1,588	3,000	5,500
Mowing	1,199	3,000	6,000
Insurance	0	2,000	3,000
Capital Outlay	0	10,000	10,099
Reconciliation corrections	1,626	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**4,413**	**18,000**	**24,599**
Unencumbered Cash Balance Dec 31	31,238	18,939	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	23,719	24,447	24,599
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,599
		Tax Required	5,448
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,448

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
St.Francis Xavier Cemetery Dist. #14
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,413	1.317	18,000	1.202	24,599	5,448	1.080
Debt Service							
Totals	4,413	1.317	18,000	1.202	24,599	5,448	1.080
						*Revenue Neutral Rate***	*1.080*
Less: Transfers	0		0		0		
Net Expenditures	4,413		18,000		24,599		
Total Tax Levied	5,442		5,444		xxxxxxxxxxxxxxx		
Assessed Valuation	4,132,894		4,530,472		5,045,123		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Devine
Treasurer

St.Francis Xavier Cemetery Dist. #14 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 5,045,123

Valuation Factor: 5,045.123

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.