2024

CERTIFICATE

To the Clerk of FORD COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF FORD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	134,320	47,569	38,720
Debt Service	10-113				
Library	12-1220				
Special Highway			1,500		
Water			66,050		
Sewer			32,400		
Trash			24,000		
Non-Budgeted Funds					
Totals		xxxxxx	258,270	47,569	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					1,228,525
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 24.025

Assisted by:

Address:

Email:

Date Attested: 8-29- 2023

County Clerk

Governing Body

CITY OF FORD

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,679	7,186	145	61	878	12
Debt Service						
Library						
TOTAL	25,679	7,186	145	61	878	12

County Treas Motor Vehicle Estimate 7,186

County Treas Recreational Vehicle Estimate 145

County Treas 16/20M Vehicle Estimate 61

County Treas Commercial Vehicle Tax Estimate 878

County Treas Watercraft Tax Estimate 12

Motor Vehicle Factor 0.27984

Recreational Vehicle Factor 0.00565

16/20 Vehicle Factor 0.00238

Commercial Vehicle Factor 0.03419

Watercraft Factor 0.00047

CITY OF FORD 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

CITY OF FORD

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: CITY OF FORD
FORD COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,147,753	$1,226,770
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

CITY OF FORD 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,364	8,612	1,899
Receipts:			
Ad Valorem Tax	41,413	25,679	xxxxxxxxxxxxxxxx
Delinquent Tax	2,409	2,500	2,500
Motor Vehicle Tax	9,598	10,500	7,186
Recreational Vehicle Tax	247	250	145
16/20M Vehicle Tax	0	100	61
Commercial Vehicle Tax	1,394	1,500	878
Watercraft Tax	0	21	12
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Tax Bad Debt Collected	358	583	500
Local Alcoholic Liquor			
Compensating Use Tax	5,720	6,000	7,000
Local Sales Tax	1	0	0
Franchise Tax	3,563	9,400	10,000
Licenses	302	300	500
Gas Royalties	4,755	7,000	10,000
State of Kansas	29,663	35,000	35,000
Franchise Fee	6,491	10,000	10,000
Charges to Customers Unpaid Gas 2021	1,281	0	0
Reimbursement	1,357	2,000	1,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	79	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	427	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**109,058**	**111,833**	**86,282**
Resources Available:	**129,422**	**120,445**	**88,181**
Expenditures:			
Salaries & Wages	29,294	29,700	36,920
Employee Benefits	746	746	1,000
Contractual Services	2,634	2,400	2,400
Capital Outlay	6,065	6,000	6,000
Gerneral Administration	22,073	20,000	25,000
Buliding Maintenance	967	7,500	5,000
Repairs & Maintenance	1,007	3,500	5,000
Insurance	25,223	29,000	32,000
Transfer to KDHE Sewer Loan	13,216	0	0
Lease Payment	330	0	0
Utilies	18,485	19,700	21,000
Cash Forward (2024 column)			
Miscellaneous	770		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**120,810**	**118,546**	**134,320**
Unencumbered Cash Balance Dec 31	8,612	1,899	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	132,798	159,314	134,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,320
		Tax Required	46,139
	Delinquent Comp Rate:	3.1%	1,430
		Amount of 2023 Ad Valorem Tax	**47,569**

CPA Summary

CITY OF FORD 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	5,623	10,013
Receipts:			
State of Kansas Gas Tax	5,623	5,890	5,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,623**	**5,890**	**5,840**
Resources Available:	**5,623**	**11,513**	**15,853**
Expenditures:			
Street Repair and Maint	0	1,500	1,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,500**	**1,500**
Unencumbered Cash Balance Dec 31	5,623	10,013	14,353
2022/2023/2024 Budget Authority Amoun	1,500	1,500	1,500

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,131	16,487	11,707
Receipts:			
Charges to Customers	44,520	37,500	45,000
Penalties	1,647	1,500	1,500
Transfer From ARPA Funds		10,000	10,000
Service Fee/ Hook up	0	1,500	1,500
Interest on Idle Funds	87	70	80
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,254**	**50,570**	**58,080**
Resources Available:	**72,385**	**67,057**	**69,787**
Expenditures:			
Salaries & Wages (Personal Services)	14,518	18,500	19,500
Contractual Service	23	50	50
Capital Outlay	23,318	5,000	10,000
Utilites	7,789	7,500	7,500
General Asministration	456	1,500	2,000
Repairs & Maintenance	3,932	17,000	20,000
Insurance	934	800	1,000
Miscellaneous Water Tax	4,928	5,000	6,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**55,898**	**55,350**	**66,050**
Unencumbered Cash Balance Dec 31	16,487	11,707	3,737
2022/2023/2024 Budget Authority Amoun	46,098	64,733	66,050

See Tab A

CPA Summary

CITY OF FORD 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,733	42,398	35,148
Receipts:			
Charges to Customers	20,317	21,500	25,000
Penalties	1,339	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,656**	**23,000**	**26,500**
Resources Available:	**59,389**	**65,398**	**61,648**
Expenditures:			
Salaries & Wages (Personal Services)	11,183	14,500	16,500
Repairs & Maintenance	4,874	15,000	15,000
General Asministration			
Insurance	934	750	900
Contractual			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,991**	**30,250**	**32,400**
Unencumbered Cash Balance Dec 31	42,398	35,148	29,248
2022/2023/2024 Budget Authority Amount	22,960	30,586	32,400

Adopted Budget **Trash**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3	2,736	3,336
Receipts:			
Charges to Customers	24,001	24,500	26,000
Penalties	58	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,059**	**24,500**	**26,000**
Resources Available:	**24,062**	**27,236**	**29,336**
Expenditures:			
Contractual	21,326	23,900	24,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,326**	**23,900**	**24,000**
Unencumbered Cash Balance Dec 31	2,736	3,336	5,336
2022/2023/2024 Budget Authority Amount	25,000	25,000	24,000

CPA Summary

CITY OF FORD

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,258	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,258
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
2nd Distribution	16,482									
Intrest	56									
Total Receipts	16,538	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,538
Resources Available:	31,796	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	31,796
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	31,796	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,796 **
										31,796 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF FORD

will meet on August 23, 2023 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	120,810	42.006	118,546	25.679	134,320	47,569	38.776
Debt Service							
Library							
Special Highway			1,500		1,500		
Water	55,898		55,350		66,050		
Sewer	16,991		30,250		32,400		
Trash	21,326		23,900		24,000		
Non-Budgeted Funds							
Totals	215,025	42.006	229,546	25.679	258,270	47,569	38.776
						*Revenue Neutral Rate***	*24.025*
Less: Transfers	0		0		0		
Net Expenditure	215,025		229,546		258,270		
Total Tax Levied	43,387		25,679		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,032,878		1,147,753		1,226,770		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	19,226	28,605	0
Lease Purchase Principal	0	0	0
Total	19,226	28,605	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Penny McAllister

City Official Title: City Clerk

Revenue Neutral Rate Hearing

A Roll Call Vote of the City of Ford To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 23, 2023

Resolution No. 23-21

Governing Body Member	Yes	No	No Vote
Joe Ford	✓		
Andy Thompson	✓		
Harvey Derstein	✓		
Steve Downey			✓
Ivan Klusman	✓		
Total	4		1

Attested:

City Clerk Penny L McAllister

City of Ford
310 E. 8th St
PO Box 108
Ford KS 67842-0108
Phone: (620) 369-2247
Fax: (620) 369-2243

RESOLUTION NO. 23-21

A RESOLUTION OF THE CITY OF FORD, TO LEVY A PROPERTY TAX RATE, EXCEEDING THE REVENUE NEUTRAL RATE;

WHERE AS, the Revenue Neutral Rate of the City of Ford, KS was calculated at 24.025 mills by the Ford County Clerk; and

WHERE AS, the budget proposed by the Governing Body of the City of Ford, KS will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHERE AS, the Governing Body held a hearing on August 21, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERE AS, the Governing Body of the City of Ford, KS having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FORD;

The City of Ford shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.025 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2023 and **SIGNED** by the Mayor.

Mayor Heide Duffield

Attested

City Clerk Penny McAllister

[SEAL]

FORD CITY RNR / BUDGET HEARING

August 23, 2023 – 6:30 p.m.

Council Mayor Duffield declared the meeting to order.

Council Mayor: Heide Duffield

Council Persons Present: Joe Ford, Andy Thompson, Harvey Derstein, Ivan Klusman, Absent Steve Downey.

Staff Present: Penny McAllister and Emilie Carr

Council Derstein moved to adopt Resolution 23-21 to accede the Revenue Neutral Rate, second Council Klusman. Passed with Roll Call voted 4 yes and 1 no voted.
Council Ford moved to adopt the 2024 Budget, second Council Klusman. Passed 4/0

Adjourned

County Clerk's Budget Information for 2024 Budget Year
Ford County values
FORD CITY

1. Estimated Assesed Valuation as of MONDAY, JUNE 12, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,013,401	11,799	0	12,348
State Assessed	134,663	0		
Severed Minerals	0			
Personal Property	76,360			
Oil & Gas	2,346			
Total Value	1,226,770	11,799		

2. Personal Property: 78,706
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 24.025

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
135 GENERAL	25.679	24.025
Total Levied	25.679	

4. Final Assessed Valuation from the November 2022 abstract: 1,147,753

5. 2022 Personal Property: 55,767
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 3.076043

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6-12-23 Provided by: Debbie
Ford County Clerk

2022
29,473.15

2023
1,226,770 x .024025 = 29,473.15

Ford City Funds		In LIEU OF IRBs & (EDX'S)	
General		$1,388.46	
Total		$1,388.46	

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF The City of Ford **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 38.776

Our proposed ad valorem tax (dollar amount) is 47569

The date of our hearing is: August 23, 2023

The time of our hearing is: 10:30

The location of our hearing is: City Hall

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-20, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

FORD CITY
PO BOX 108
FORD KS 67842

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	12.30
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	7,186.37
Recreation vehicle tax K.S.A. 79-5123	145.13
16/20M vehicle tax K.S.A. 79-5111	61.27
Commercial Vehicle Tax	877.79
Other (Specify)	

5/1/2023 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

Published in
Dodge City Daily Globe
Aug 1, 2023

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CITY OF FORD
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Debt Service							
Library							
Special Highway							
Water	55,898		1,500		1,500		
Sewer	16,991		55,350		66,050		
Trash	21,326		30,250		32,400		
			23,900		24,000		
Non-Budgeted Funds							
Totals	215,025	42.006	229,546	25.679	258,270	47,569	38.776
Less: Transfers	0		0		0		
Net Expenditure	215,025		229,546		258,270		
Total Tax Levied	43,397		25,679		XXXXXXXXXXXXXXXXXXXX	Revenue Neutral Rate**	24.025
Assessed Valuation	1,032,878		1,147,753		1,226,770		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	19,226	28,605	0
Lease Purchase Principal	0	0	0
Total	19,226	28,605	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Penny McAllister
City Official Title: City Clerk

1275100