

2020

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	6,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	79,423	62,268	8,819
Special Machinery		7			
Totals	XXXXXX		85,923	62,268	8,819
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	7,060,810
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Robert M. Dege
Douglas B. Phette

Attest: *Oct 17* 2019

Karen Madson
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Walnut Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>60,355</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>60,355</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>14,351</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>276,475</u>	
5b. Personal property 2018	-	<u>243,860</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>32,615</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>46,966</u>	
8. Total estimated valuation July 1, 2019		<u>7,060,973</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,014,007</u>	
10. Factor for increase (7 divided by 9)		<u>0.00670</u>	
11. Amount of increase (10 times 3)	+	<u>\$ 404</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>60,759</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>60,759</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,509</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>62,268</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Walnut Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,355	9,846	420	773	698	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,355	9,846	420	773	698	0

County Treas Motor Vehicle Estimate 9,846

County Treas Recreational Vehicle Estimate 420

County Treas 16/20M Vehicle Estimate 773

County Treas Commercial Vehicle Tax Estimate 698

County Treas Watercraft Tax Estimate 0

MVT Factor 0.16313

RVT Factor 0.00696

16/20M Factor 0.01281

Comm Veh Factor 0.01156

Watercraft Factor 0.00000

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,780	3,029	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,573	6,500	6,500
Interest on Idle Funds	126		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,714	6,500	6,500
Resources Available:	10,494	9,529	6,500
Expenditures:			
Officers Pay	2,040	2,100	2,100
Salaries & Wages			
Employee Benefits			
Supplies	314		
Equipment			
Buildings Maintenance			
Insurance	3,480	4,200	3,500
Utilities	240	1,500	500
Other Operating	258	1,729	400
To Road	1,133		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,465	9,529	6,500
Unencumbered Cash Balance Dec 31	3,029	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,800	9,980	6,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,500
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,386	40	0
Receipts:			
Ad Valorem Tax	56,583	60,355	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,025		500
Motor Vehicle Tax	10,266	10,267	9,846
Recreational Vehicle Tax	411	347	420
16/20M Vehicle Tax	830	853	773
Commercial Vehicle Tax	713	295	698
Watercraft Tax			0
Special Highway/Gasoline Tax	4,918	4,916	4,918
From General	1,133		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,879	77,033	17,155
Resources Available:	80,265	77,073	17,155
Expenditures:			
Salaries & Wages		11,000	
Employee Benefits		3,000	
Road Maintenance		14,000	
Road Materials	19,821	39,478	20,000
Equipment	42,958	8,000	40,000
Other Operating	17,446	1,595	19,423
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,225	77,073	79,423
Unencumbered Cash Balance Dec 31	40	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	76,300	79,595	79,423
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	79,423
		Tax Required	62,268
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	62,268

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	91,785
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,785
Total Expenditures	
Unencumbered Cash Balance, Dec 31	91,785

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Cowley County

will meet on August 12, 2019 at 5:30 pm at Courthouse Meeting Room, 311 E. 9th, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,465		9,529		6,500		
Debt Service							
Library							
Road	80,225	9.178	77,073	8.905	79,423	62,268	8.819
Special Machinery							
Totals	87,690	9.178	86,602	8.905	85,923	62,268	8.819
Less: Transfers	0		0		0		
Net Expenditure	87,690		86,602		85,923		
Total Tax Levied	58,095		60,355		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,329,970		6,778,359		7,060,973		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bob McGregor
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 23rd day of July A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above set forth, and that they are true.

Arty Hicks

(First published in the Cowley Courier-Traveler, Tuesday, July 23, 2019.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Cowley County

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,465		9,529		6,560		
Deer Service							
Library							
Road	80,225	9.178	77,073	8.905	79,423	62,268	8.819
Special Machinery							
Totals	87,690	9.178	86,602	8.905	85,923	62,268	8.819
Less: Transfers	0		0		0		
Net Expenditure	87,690		86,602		85,923		
Total Tax Levied	58,095		60,355		XXXXXXXXXXXX		
Assessed Valuation:							
Township	6,329,970		6,778,359		7,060,973		
Outstanding Indebtedness:							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bob McGee
Treasurer

Subscribed and sworn to before me this 24th day of July, 2019

Notary Public

Commission Expires January 10, 2020

Printer's Fee

\$ 88.32

