State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Upper Marais des Cygne Watershed # 101
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	176,505	36,947	2.560
Debt Service	10-113				
Totals		xxxxxxx	176,505	36,947	2.560
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Lyon County	11,264,494
	Osage County	179,516
	Wabaunsee County	2,998,034
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	14,442,044

Lyn. 46.781 — 28837
OS 588 — 459
WB 9833 — 7614
57202 — 36910

Revenue Neutral Rate: 1.973

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested: _____, 2022

County Clerk

Robert W Reed — President
Milton Spade — Sec

Governing Body

CPA Summary

Upper Marais des Cygne Watershed # 101
Lyon County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,947	2,873	97	425	59	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,947	2,873	97	425	59	14

County Treas Motor Vehicle Estimate 2,873

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 425

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 14

MVT Factor 0.07776

RVT Factor 0.00263

16/20M Factor 0.01150

Comm Veh Factor 0.00160

Watercraft Factor 0.00038

2023

Upper Marais des Cygne Watershed # 101
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Upper Marais des Cygne Watershed # 101
Lyon County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	244,521	206,029	134,590
Receipts:			
Ad Valorem Tax	39,039	36,947	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,069	2,873
Recreational Vehicle Tax		67	97
16/20M Vehicle Tax		109	425
Commercial Vehicle Tax		58	59
Watercraft Tax		11	14
LAVTR			0
Interest on Idle Funds	1,898	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,937**	**41,761**	**4,968**
Resources Available:	**285,458**	**247,790**	**139,558**
Expenditures:			
Operating Expenses	1,143	8,000	8,000
Construction			63,305
Engineering & Consulting Fees		10,000	10,000
Legal Fees	11,265	12,000	12,000
Annual Meeting Expenses		1,000	1,000
Maintenance/Repairs/Permits	12,434	80,000	80,000
Membership Fees	1,145	2,000	2,000
Budget & Publications	162	200	200
Capital Outlay			
Special Project	53,280		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**79,429**	**113,200**	**176,505**
Unencumbered Cash Balance Dec 31	206,029	134,590	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	191,210	147,018	176,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,505
		Tax Required	36,947
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	36,947

CPA Summary

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
27 Aug 2022

Notice ID: wa9ctfSqjAKVdDB3WXa0
Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $52.69

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
24th day of August, A.D. 2022.

Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Unser Marais'die Center Watershed # 101
Lyon County
will meet on September 8, 2022 at 8:00 PM at North Lyon County Fire Station, 427 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,429	2.912	113,200	2.751	176,503	36,947	2.558
Totals	79,429	2.912	113,200	2.751	176,503	36,947	2.558
						*Revenue Neutral Rate**	*1.973*
Less: Transfers	0		0		0		
Net Expenditures	79,429		113,200		176,503		
Total Tax Levied	36,947		36,947		xxxxxxxxxxxxxxx		
Assessed Valuation	12,699,673		13,431,104		14,442,664		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as Defined by KSA 79-2988

LeRoy Boline
Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for .....1..... consecutive week(s), the first publication thereof

being made as afore said on the .....25th..... day

of .....August....., 2022, with subsequent publications being made on the following date(s):

....., 2022

....., 2022

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in The Wabaunsee County Signal–Enterprise, Thursday, August 25, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Upper Marais des Cygnes Watershed # 101
Lyon County
will meet on September 8, 2022 at 8:00 PM at North Lyon County Fire Station, 427 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,429	2.912	113,200	2.751	176,505	36,947	2.558
Totals	79,429	2.912	113,200	2.751	176,505	36,947	2.558
					*Revenue Neutral Rate***		*1.973*
Less: Transfers	0		0		0		
Net Expenditures	79,429		113,200		176,505		
Total Tax Levied	36,947		36,947		xxxxxxxxxxxxxxx		
Assessed Valuation:	12,699,673		13,431,104		14,442,664		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

LeRoy Boline
Treasurer

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for (**consecutive week(s).**

The first publication thereof being made as aforesaid on

August 25 **, 2022**
with subsequent publications made on the following dates:
_____**, 20____**
_____**, 20____**
_____**, 20____**
_____**, 20____**

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 25 **day of** August **, 20** 22.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon

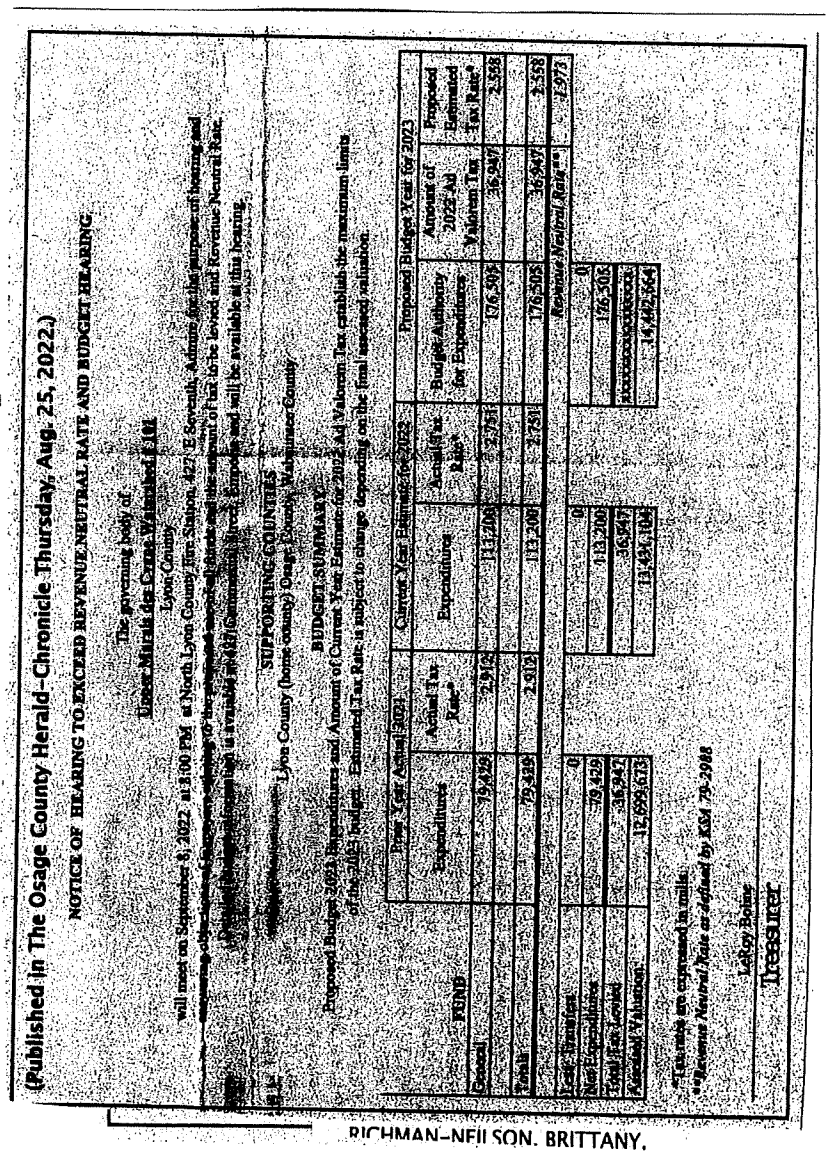
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court


(Published in The Osage County Herald-Chronicle Thursday, Aug. 25, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Unified Schools
Lyon County

will meet on September 8, 2022 at 7:00 PM at North Lyon County Fire Station, 427 E South Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is available at the school district office and will be available at this hearing.

SUPPORTING COUNTIES

Lyon County (home county) Osage County Wabaunsee County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,439	2.958	117,206	2.958	176,505	36,947	2.558
Totals	79,439	2.958	117,206	2.958	176,505	36,947	2.558
Less: Transfers	0		0		0		
Net Expenditure	79,439		117,206		176,505		
Total Tax Levied	36,947		36,947		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,998,613		13,456,104		14,442,964		

*Estimate, as explained below, is subject to change.
*Revenue Neutral Rate as defined by KSA 79-2988

LeRoy Bohn
Treasurer

RICHMAN-NELSON, BRITTANY.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Upper Marais des Cygne Watershed # 101, HEREBY NOTIFIES THE Lyon County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.558. The date of our hearing is September 28, 2022 at 8:00 PM and will be held at North Lyon County Fire Station, 427 E Seventh, Admire, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

LeRoy Bolmer Treasurer
Clerk or Officer of Governing Body

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Aug 2022

Notice ID: wa9ctfSqjAKVdDB3WXa0
Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $52.69

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
24th day of August, A.D. 2022.

Lisa M Stueve
Notary Public

See Proof on Next Page

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Upper Marais des Cygne Watershed # 101
Lyon County
will meet on September 8, 2022 at 8:00 PM at North Lyon County Fire Station, 427 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,429	2.912	113,200	2.751	176,505	36,947	2.558
Totals	79,429	2.912	113,200	2.751	176,505	36,947	2.558
						*Revenue Neutral Rate***	*1.973*
Less: Transfers	0		0		0		
Net Expenditures	79,429		113,200		176,505		
Total Tax Levied	36,947		36,947		xxxxxxxxxxxxxxx		
Assessed Valuation	12,699,673		13,431,104		14,442,664		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

LeRoy Boline
Treasurer

Resolution No. 2022-1

A RESOLUTION OF THE Upper Marais des Cygne Watershed # 101, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Upper Marais des Cygne Watershed # 101 was calculated as 1.973 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Upper Marais des Cygne Watershed # 101 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Upper Marais des Cygne Watershed # 101, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Upper Marais des Cygne Watershed # 101:

The Upper Marais des Cygne Watershed # 101 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.558 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8 day of Sept 2022 (month and year) and SIGNED by the Governing Body.

Robt W Reed, Pres.

Attested: Milton Spade Sec

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
James R. Whitmedge	✓		
Gary Stanford	✓		
Andie Tranter	✓		
Brian Stinson	✓		
Gary Robinson	✓		
Brett Boucher	✓		
LeRoy Botaine	✓		

Attested: Milton Spade Sec

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
26 Jul 2022

Notice ID: R8TnPuHt8rJUcUL1ySAL
Notice Name: Upper Verdigris - BH 2023

PUBLICATION FEE: $56.65

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
26th day of July, A.D. 2022.

L. Stueve
Notary Public

See Proof on Next Page

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Upper Verdigris Watershed Jt #14
Greenwood County
will meet on August 15, 2022 at 6:00 P.M. at the Accounting Office - 118 S Third St., Madison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the Accounting Office - 118 S Third St., Madison, KS and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood County (home county) Chase County, Coffey County, Lyon County, Woodson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,183	3.220	239,800	2.963	282,700	62,117	2.744
Debt Service							
Totals	54,183	3.220	239,800	2.963	282,700	62,117	2.744
						*Revenue Neutral Rate**	2.747
Less: Transfers	0		0		0		
Net Expenditures	54,183		239,800		282,700		
Total Tax Levied	61,778		62,175		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	19,358,876		20,984,870		22,638,103		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jacob Knobloch

