CERTIFICATE 2024

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Osage Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		1,780	1,600	0.325
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	1,780	1,600	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
0.325
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.325

Assisted by:

Address:

Email:

Attest: August 24, 2023
County Clerk

Kathleen S Valentine - Treasurer
Marvin Creager - Clerk
Brian Wade - Trustee
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Osage Township
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,594	152	4	15	1	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,594	152	4	15	1	1

County Treas Motor Vehicle Estimate 152

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.09536

RVT Factor 0.00251

16/20M Factor 0.00941

Comm Veh Factor 0.00063

Watercraft Factor 0.00063

2024

Osage Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Osage Township
Bourbon County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osage Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	28	98	15
Receipts:			
Ad Valorem Tax	1,545	1,594	xxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	151	165	152
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax	12	12	15
Commercial Vehicle Tax	1	1	1
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,775**	**1,779**	**173**
Resources Available:	**1,803**	**1,877**	**188**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Hammond Community Center	1,705	1,679	1,520
Publications		153	200
Bank Charges		30	60
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,705**	**1,862**	**1,780**
Unencumbered Cash Balance Dec 31	98	15	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,705	1,832	1,780
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	1,780
		Tax Required	1,592
	Delinquent Comp Rate:	0.5%	8
		Amount of 2023 Ad Valorem Tax	1,600

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Bourbon County
will meet on August 23, 2023 at 5:00 P.M. at Hammond Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,705	0.364	1,862	0.352	1,780	1,600	0.325
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,705	0.364	1,862	0.352	1,780	1,600	0.325
						*Revenue Neutral Rate***	*0.325*
Less: Transfers	0		0		0		
Net Expenditure	1,705		1,862		1,780		
Total Tax Levied	1,586		1,594		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,362,638		4,538,795		4,919,165		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Valentine
Treasurer