

Name of recreation commission:

Street Address or P O Box:

City, State, ZIP

Recreation commission point of contact:

Point of contact telephone number:

West Franklin Recreation Commission

Pomona, KS 66076

Stacy Hower

785-521-8701

Enter mill rate limitation:

Mill Rate

2.79

Enter county to which the budget is being submitted: Franklin County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:

Street Address or P O Box:

City, State, ZIP

USD 287 West Franklin

510 East Franklin

Pomona, KS 66076

List other counties that levy taxes in support of the recreation commission:

1st county:

2nd county:

3rd county:

4th county:

5th county:

Osage County

Anderson County

Douglas County

Enter year being budgeted:

Sponsored by USD, enter as (YYYY/YYYY):

Sponsored by City, enter as (YYYY):

2019/2020

2019

2020

2018

2019

2017

2018

If additional fund pages are used:

Enter fund name for tab fund2:

Enter fund name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2016

-3

None

Lease balance for year

2017

-2

None

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Franklin County		43,590,940	
Osage County		4,918,286	
Anderson County		249,387	
Douglas County		27,807	
	0		
	0		
Total valuation:		48,786,420	
Mill rate limitation		2.79	
Dollar amount to be raised by 2.792 mill:			\$ 136,212

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 48,786,420 multiplied by mill rate of 2.792 divided by 1000) = \$ 136,212

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

Date:

Must be at least 10 days between date publish
Latest date for notice to be published in your :

Time:

Location:

Available at:

Examples

Date: July 22, 2015

July
J7

Time: 7:00 PM or 7:00 AM

July 26, 2019

Location: Ike Recreation Room 132

7
26

Available at: Ike Recreation Office

2019

CERTIFICATE

To the Clerk of Franklin County, State of Kansas

We, the undersigned officers of

West Franklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	136,212
TOTAL		136,212
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

West Franklin Recreation Commission
0
Pomona, KS 66076

Sponsoring
USD/City Address

USD 287 West Franklin
510 East Franklin
Pomona, KS 66076

Provide point of contact:

Stacy Hower

POC phone number:

785-521-8701

Other County: ☒ Osage County
Other County: ☐ Anderson County
Other County: ☐ Douglas County
Other County: ☐ 0
Other County: ☐ 0

CPA Summary

Adopted Budget

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General Fund			
Unencumbered Cash Balance	66,254	32,678	15,515
Receipts:			
	122,464	144,776	136,212
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	122,464	144,776	136,212
Resources Available	188,719	177,455	151,727
Expenditures:			
	156,040	161,940	136,212
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	156,040	161,940	136,212
Unencumbered Cash Balance	32,678	15,515	15,515

Dollar amount to be raised by 2.792 mill: \$ 136,212

CPA Summary

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

West Franklin Recreation Commission

will meet on August 5, 2019 at 7:00 PM at West Franklin District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Franklin County (home county) Osage County, Anderson County, Douglas County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	156,040	161,940	136,212
Totals	156,040	161,940	136,212

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
None	None	0

West Franklin Recreation Commission

Recreation Commission Secretary

Page No.

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.