2024/2025

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned officers of
Satanta Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	230,600
TOTAL	xxxxxxx	230,600
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.000
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8-22-24
Tammy Miller
County Clerk

Commission Members

Permanent
Recreation Commission Address

Satanta Recreation Commission
P.O. Box 506
Satanta, KS 67870

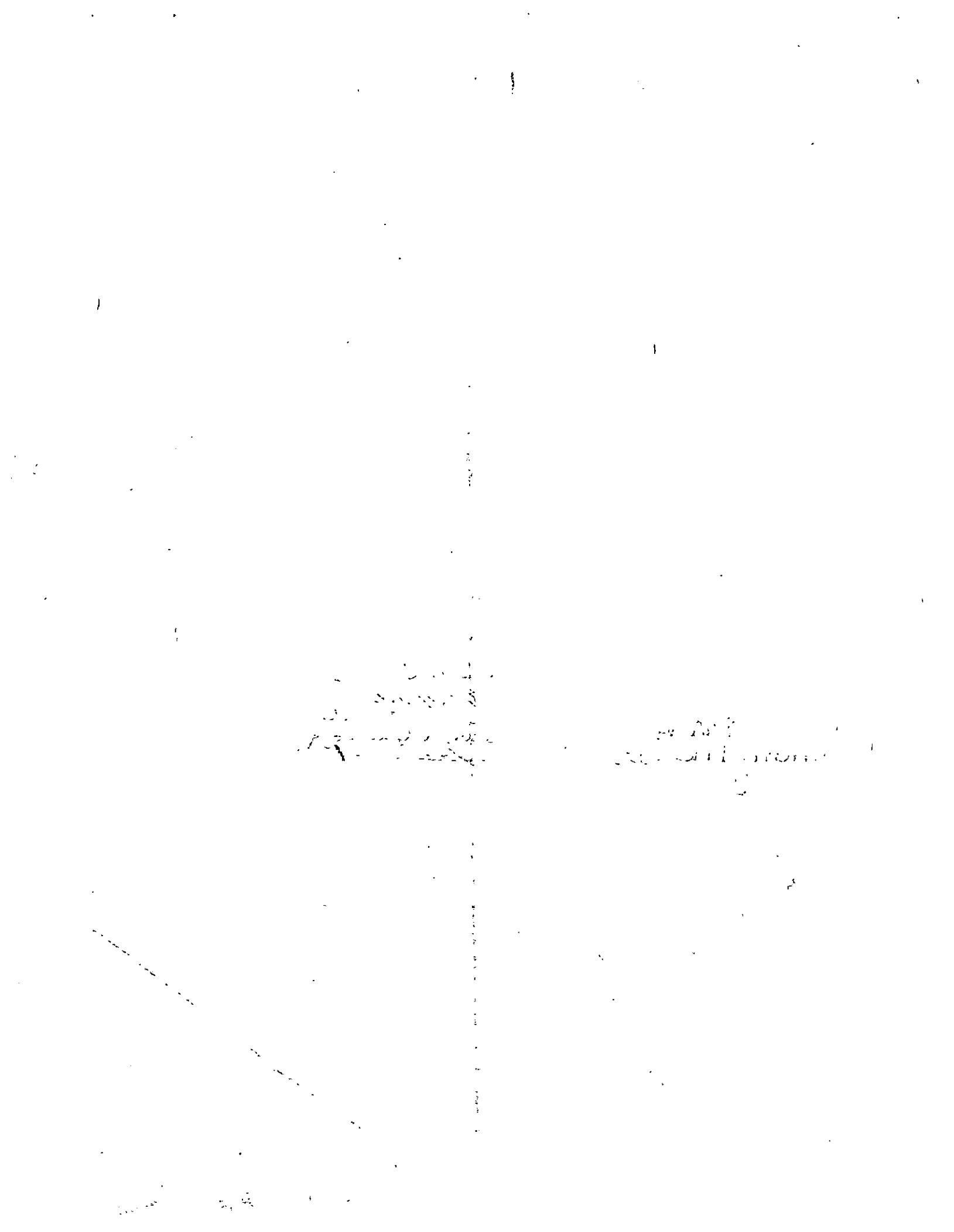
Sponsoring
USD/City Address

USD 507 Satanta Public Schools
PO Box 279
Satanta, KS 67870

Provide point of contact:
Courtney Dunn, Secretary
POC phone number:
620-649-7005

Other County:	Grant
Other County:	Seward
Other County:	Stevens
Other County:	
Other County:	

CPA Summary



Satanta Recreation Commission

2024/2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

Satanta Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	54,223	67,604	96,236
Receipts:			
USD Appropriation (Tax Receipts)	119,500	138,526	108,604
Interest	160	226	60
Donations	5,765	2,871	2,500
Grants	10,070	13,930	12,000
Participation Fees	16,007	14,842	16,000
Building Use	0	200	0
Miscellaneous	1,158	0	0
Does misc. exceeds 10%	Yes	No	No
Interest on Idle Funds			
Total Receipts	152,660	170,595	139,164
Resources Available	206,883	238,199	235,400
Expenditures:			
Salaries	40,882	48,485	53,000
Programs	26,446	15,862	30,000
Equipment and improvements	34,544	14,037	15,000
Utilities	16,352	10,331	20,000
Audit	1,429	1,477	2,000
Insurance	20,081	19,110	24,000
General operations	0	15,730	20,000
Capital outlay	0	17,326	67,000
Miscellaneous	-455	-395	-400
Does misc. exceeds 10%	No	No	No
Total Expenditures	139,279	141,963	230,600
Unencumbered Cash Balance	67,604	96,236	4,800

Dollar amount to be raised by 2 mill: $ 108,604

CPA Summary

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Satanta Recreation Commission

will meet on August 14, 2024 at 7:15 PM at 122 Sequoyah Street, Satanta, KS 67870 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 122 Sequoyah Street, Satanta, KS 67870 and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Grant, Seward, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	139,279	141,963	230,600
Totals	139,279	141,963	230,600

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*2.000*

Courtney Dunn

Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokar

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 67.50
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokar
(Signed)

Witness my hand this 1st day of August, 2024

SUBSCRIBED and SWORN to before me this 1st day of August, 2024

Janice K Hogan
(Notary Public)

My commission expires 03-05-26

NOTARY PUBLIC - State of Kansas
JANICE K. HOGAN
My Appt. Expires 03-05-26

Legals

(First published in the Haskell County News on July 31, 202

NOTICE OF BUDGET HEARING

The governing body of
Satanta Recreation Commission
will meet on August 14, 2024 at 7:15 PM at 122 Sequoyah Street, Satanta, KS 67870
hearing and answering objections of taxpayers relating to the proposed use o
Detailed budget information is available at 122 Sequoyah Street, Satanta, KS 67870 and will b

SUPPORTING COUNTIES

Haskell County (home county) Grant, Seward, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024
General	139,279	141,963
Totals	139,279	141,963

Lease Purchases: July 1,	2021	2022
	0	0

Revenue Neutral Rate as defined by KSA 79-2988
Total Proposed Estimated Tax Rate

Courtney Dunn
Recreation Commission Secretary

Legals

(First published in the Haskell County News on July 31, 2024)

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Satanta Recreation Commission

will meet on August 14, 2024 at 7:15 PM at 122 Sequoyah Street, Satanta, KS 67870 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 122 Sequoyah Street, Satanta, KS 67870 and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Grant, Seward, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	139,279	141,963	230,600
Totals	139,279	141,963	230,600

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*2.000*

Courtney Dunn

Recreation Commission Secretary