Round Mound Township
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	612	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	50,412	7	0	2	0	0
Weed	33	0	0	0	0	0
Cemetery	631	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,688	7	0	2	0	0

County Treas Motor Vehicle Estimate 7

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00014

RVT Factor 0.00000

16/20M Factor 0.00004

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Round Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Round Mound Township
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Round Mound Township
Osborne County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,062,624	$2,959,022
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Round Mound Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,699	149	1
Receipts:			
Ad Valorem Tax	727	612	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7	5	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	393	300	1,434
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,127**	**917**	**1,434**
Resources Available:	**4,827**	**1,066**	**1,435**
Expenditures:			
Social Security Benefits			
Officers Pay			
Salaries & Wages			
Employee Benefits	200	150	200
Accounting	198	150	200
Equipment	4,000	600	1,307
Publications	255	150	300
Utilities			
Cemetery			
Insurance			
supplies	25	15	20
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,678**	**1,065**	**2,027**
Unencumbered Cash Balance Dec 31	149	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,262	4,951	2,027
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,027
		Tax Required	592
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	592

CPA Summary

Round Mound Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Round Mound Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	-4,232	-3,369	13
Receipts:			
Ad Valorem Tax		50,412	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			7
Recreational Vehicle Tax			0
16/20M Vehicle Tax			2
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Equal. & Adj Dist.			
	53,495		
Rock	685		
Interest on Idle Funds	79		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**54,259**	**50,412**	**9**
Resources Available:	**50,027**	**47,043**	**22**
Expenditures:			
Employee Benefits	726	700	900
Fuel	3,358	2,500	4,000
Grader Maintenance	6,311	5,000	5,000
Insurance	3,644	3,500	4,000
Mieage	131	130	500
Natoma Reimb	-3,731		
Officer Pay	1,097	1,000	2,000
Road Maintenance	23,990	23,000	17,328
Rock	14,746	10,000	12,000
Wages	2,678	1,200	3,000
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	446		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,396**	**47,030**	**48,728**
Unencumbered Cash Balance Dec 31	-3,369	13	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	62,765	61,673	48,728
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,728
See Tab B		Tax Required	48,706
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	48,706

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Round Mound Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,173	4,626	2,565
Receipts:			
Ad Valorem Tax	393	33	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	7	5	0
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**400**	**39**	**0**
Resources Available:	**6,574**	**4,665**	**2,565**
Expenditures:			
Supplies	176	200	300
Mowing	375	400	725
Chemical	1,397	1,500	1,572
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,948**	**2,100**	**2,597**
Unencumbered Cash Balance Dec 31	4,626	2,565	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,392	4,100	2,597
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,597
		Tax Required	32
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	32

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,425	5,960	4,599
Receipts:			
Ad Valorem Tax	748	631	xxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	6	5	0
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	4	2	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**785**	**639**	**0**
Resources Available:	**7,210**	**6,599**	**4,599**
Expenditures:			
mowing	1,250	2,000	5,208
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,250**	**2,000**	**5,208**
Unencumbered Cash Balance Dec 31	5,960	4,599	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,075	4,990	5,208
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,208
		Tax Required	609
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	609

CPA Summary

Round Mound Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Weed			0
Cemetery			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,959,022

Valuation Factor: 2,959.022

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Round Mound Township
Osborne County

will meet on August 12, 2024 at 7:30 PM at 2195 & 2001 Rd, Natoma KS for the purpose of hearing and answering objections of taxpayers relative to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Osborne County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Ad Valorem Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Ad Valorem Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimated Tax Rate*
General	4,028	0.356	3,862	0.278	3,977	392	0.356
Debt Service							
Library							
Road							
Weed	31,359	12,000	42,430	0.000	46,729	46,736	0.000
Cemetery	1,363	0.011	2,000	0.0	2,000	0	0.011
	1,240	0.236	2,005	0.319	5,278	419	0.236
Special Highway							
Totals	61,232	14,827	52,183	14,827	58,984	46,919	14,855
						Property Owners Protest**	17,477
Less: Transfers	0		0		0		
Net Expenditure	61,232		52,183		58,984		
Total Tax Levied	51,783		51,783		58,984		
Assessed Valuation					4,000,000		
Tax Levy	3,628,984		3,662,826		3,999,322		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Property Owners Protest Petitions are subject to K.S.A. 79-1988

Jay Pfannkuch
Round Mound Township

Aug. 8

Got a news tip?
Call 483-2116



dge what you can do

Russell County Free Fair's estock Showmanship com- ussell. Pictured, during the showmanship event, are, in the foreground, from left to right: Katelyn Haddock of Gorham; Noah Goss of Ellsworth, the judge of the Round Robin; Kinley Stoughton of rural Russell; and Appaloosa Blend of

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Round Mound Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,027	592	0.300
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	48,728	48,706	16.460
Weed	2-1318	7	2,597	22	0.011
Cemetery	15-1015	7	5,208	609	0.209
Special Machinery		6			
Totals		xxxxxx	58,560	49,929	16.817
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					2,959,022
Neighborhood Revitalization Rebate					Sept. 2024 Total Assessed Value

Revenue Neutral Rate	17.471
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Betzold
Osborne County Clerk
Address:
423 W Main- PO Box 160
Osborne KS 67473
Email:
[redacted]@osbornecounty.gov

Attest: August 23 2024

Heather Nichole Betzold
County Clerk

Joseph Rothmiller treasurer
[illegible] clerk
[illegible] trustee

Governing Body

Special Bond Election held for Mills for years.

CPA Summary