STATE OF KANSAS
MEADE COUNTY
2025

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2024 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2025.

TABLE OF CONTENTS:			2025 ADOPTED BUDGET		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2024 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
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FUND					
GENERAL	79-1946	4	4,277,891	2,655,475	21.960
ROAD & BRIDGE	68-5,101	5	1,995,000	1,309,455	10.830
COUNTY BLDG	19-1573	6	160,000	120,900	1.000
SPECIAL BRIDGE	68-1103	7	555,000	0	
HEALTH	65-204	8	473,500	78,764	.650
DIRECT ELECTION	19-3435a	9	40,500	24,840	.210
NOXIOUS WEED	2-1318	10	225,000	164,719	1.360
APPRAISER'S COST	19-436	11	225,000	235,950	1.950
AMBULANCE	65-6113	12	490,000	339,959	2.810
ECONOMIC DEVELOPMENT	19-4102	13	77,000	82,225	.680
EMPLOYEE BENEFITS	12-16,102	14	2,345,500	1,908,974	15.790
BOND AND INTEREST	10-113	15	20,500	21,345	.180
SPECIAL ALCOHOL & DRUG	65-4060	16	750	0	
MEADE COUNTY UTILITY	12-825D	17	500,000	0	
SPECIAL HWY IMPROV	68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
			11,385,641	6,942,607	57.420
OTHER DISTRICTS:					
RURAL FIRE FUND	19-3610	23	270,000	256,163	2.500
RURAL FIRE EQUIP	19-119	24	0		
COPENHAVER DRAINAGE DISTR	24-302	25	22,300	0	
PLAINS CEMETERY	15-1015	26	41,000	26,347	.531
GRACELAND CEMETERY	15-1015	27	76,000	31,834	.649
FOWLER CEMETERY	15-1015	28	82,000	21,349	1.858
FOWLER TOWNSHIP GENERAL	79-1972	29	23,000	0	
FOWLER TOWNSHIP ROAD	68-518C	30	269,000	104,510	11.993
LOGAN TOWNSHIP GENERAL	79-1972	31	1,500	0	
LOGAN TOWNSHIP ROAD	68-518C	32	153,000	45,602	16.963
ODEE TOWNSHIP GENERAL	79-1972	33	600	0	
ODEE TOWNSHIP ROAD	68-518C	34	147,500	37,024	14.505
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: 9/3, 2024
James Dale
COUNTY CLERK

Barry L
Sarah Frydendall
Elvis Bender
GOVERNING BODY

STATE OF KANSAS
MEADE COUNTY
2025

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2024 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2024 BUDGET	ALLOCATION FOR YEAR 2025			DON'T TYPE
		MVT	RVT	16/20 VEH TAX	
GENERAL	2,933,248	104813	7547	25064	137,423
ROAD & BRIDGE	1,273,086	45491	3275	10878	59,644
COUNTY BUILDING	126,655	4526	326	1082	5,934
EMPLOYEE BENEFITS	1,917,043	68501	4932	16381	89,814
DIRECT ELECTION	30,893	1104	79	264	1,447
NOXIOUS WEED	159,516	5700	410	1363	7,473
AMBULANCE	334,047	11936	859	2854	15,650
APPRAISER COST	238,676	8529	614	2039	11,182
HEALTH	76,861	2746	198	657	3,601
ECONOMIC DEVELOPMENT	78,358	2800	202	670	3,671
BOND AND INTEREST	20,760	742	53	177	973
TOTAL	7,189,143	256,887	18,496	61,430	336,813
					0
		0.03573			
			0.00257		
			RVT FACTOR	0.00854	

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2023 AMOUNT	2024 AMOUNT	2025 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR.	220,000			KSA 68-589
ROAD & BRIDGE	SPECIAL BRIDGE	0			KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIPMENT	0			KSA 68-589
NOXIOUS WEED	SPEC WEED EQUIP.	0			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	30,000			KSA 19-119
RURAL FIRE	RURAL FIRE EQUIP	150,000			KSA 19-119
		400,000	0	0	

STATE OF KANSAS
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STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2023	DATE DUE		AMOUNT DUE 2023		AMOUNT DUE 2024	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
SERIES 2016	11/18/16	2.9300%	300,000	228,300	4/1 & 10/1	4/1 & 10/1	6,591	13,400	6,197	13,700
NONE										
TOTAL GENERAL OBLIGATION BONDS				228,300			6,591	13,400	6,197	13,700

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STATE OF KANSAS
MEADE COUNTY
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

updated 6/17/23 ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE DUE 1/1/2023	PAYMENTS DUE 2023	PAYMENTS DUE 2024
COURTHOUSE IMPROVEMENTS	10/13/16	240	1.49%	2,283,700	1,878,788	149,190	149,191
TOTAL				$ 2,283,700	$ 1,878,788	$ 149,190	$ 149,191

STATE OF KANSAS
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ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		1,012,111	1,893,008	1,181,323
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,924,395	2,688,810	XXXXXXXXXXXXXXXX
DELINQUENT TAX		34,152	5,000	5,000
MOTOR VEHICLE TAX		107,670	75,000	75,000
INTANGIBLE TAX		13,659	13,000	13,000
INTEREST ON DELIQUENT TAXES		57,038	15,000	15,000
LAW ENFORCEMENT-JAIL AND CITY OF MEADE		357,087	175,000	175,000
SEVERANCE TAX		19,490	10,000	10,000
LOCAL SALES TAX		436,072	250,000	250,000
LICENSES, PERMITS & FEES:				
COUNTY OFFICERS FEES		112,355	85,000	85,000
MISCELLANEOUS FEES		10,945	2,000	2,000
MOTOR VEHICLE REGISTRATION		17,391	15,000	15,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		220,465	10,000	10,000
CHARGES - LANDFILL		24,726	7,500	7,500
MISCELLANEOUS:				
REIMBURSED EXPENSES		17,784	15,000	15,000
MISCELLANEOUS		72,352	5,000	5,000
TOTAL RECEIPTS		4,425,581	3,371,310	682,500
RESOURCES AVAILABLE		5,437,692	5,264,318	1,863,823

STATE OF KANSAS
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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
RESOURCES AVAILABLE		5,437,692	5,264,318	1,863,823
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		67,401	70,000	72,500
COMMODITIES		428	1,000	1,000
CONTRACTUAL		2,243	4,000	4,000
CAPITAL OUTLAY				
TOTAL		70,072	75,000	77,500
COUNTY CLERK				
PERSONAL SERVICE		132,489	133,000	137,000
COMMODITIES		7,304	3,000	3,000
CONTRACTUAL		3,314	4,500	4,500
CAPITAL OUTLAY		0		
TOTAL		143,107	140,500	144,500
COUNTY TREASURER				
PERSONAL SERVICE		153,328	165,000	170,000
COMMODITIES		3,012	3,000	3,000
CONTRACTUAL		0	7,500	7,500
CAPITAL OUTLAY				

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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
TOTAL		156,340	175,500	180,500
COUNTY ATTORNEY				
PERSONAL SERVICE		103,951	108,000	111,500
COMMODITIES		6,227	3,000	3,000
CONTRACTUAL		0	6,000	6,000
CAPITAL OUTLAY		0		
TOTAL		110,178	117,000	120,500
CLERK OF DISTRICT COURT				
COMMODITIES		49,298	7,000	7,000
CONTRACTUAL		2,976	79,100	76,000
CAPITAL OUTLAY		2,109	3,500	3,500
TOTAL		54,383	89,600	86,500
COURTHOUSE GENERAL				
PERSONAL SERVICE		64,197	70,000	72,500
COMMODITIES		111,628	60,000	60,000
CONTRACTUAL		363,808	640,000	640,000
CAPITAL OUTLAY		27,720	15,000	15,000
TOTAL		567,353	785,000	787,500
REGISTER OF DEEDS				
PERSONAL SERVICE		80,203	83,000	87,500
COMMODITIES		581	2,500	2,500
CONTRACTUAL		1,422	2,000	2,000
CAPITAL OUTLAY		9,809	4,000	4,000
TOTAL		92,015	91,500	96,000
TOTAL GENERAL GOVERNMENT		1,193,448	1,474,100	1,493,000
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		745,813	766,008	900,000
COMMODITIES		84,238	68,132	84,238
CONTRACTUAL		79,249	81,691	86,420
CAPITAL OUTLAY		82,637	138,314	158,314
TOTAL		991,937	1,054,145	1,228,972
JAIL				
PERSONAL SERVICE		350,899	341,376	280,000
COMMODITIES		90,729	97,765	117,810
CONTRACTUAL		83,016	66,653	66,653
CAPITAL OUTLAY		78,725	82,456	82,456
TOTAL		603,369	588,250	546,919
JUVENILE DETENTION				
CONTRACTUAL		22,663	38,000	38,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		46,236	55,000	57,000
COMMODITIES		1,522	3,000	3,000
CONTRACTUAL		1,682	4,000	4,000
CAPITAL OUTLAY		453	4,000	4,000
TOTAL		49,893	66,000	68,000
TOTAL PUBLIC SAFETY		1,667,862	1,746,395	1,881,891

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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
ENVIRONMENTAL				
SOLID WASTE				
PERSONAL SERVICES		99,988	140,000	140,000
COMMODITIES		22,635	22,500	22,500
CONTRACTUAL		11,270	30,000	30,000
CAPITAL OUTLAY		16,200	7,500	7,500
TOTAL ENVIRONMENTAL		150,093	200,000	200,000
APPROPRIATIONS TO BOARDS				
FAIR MAINTENANCE		51,368	53,868	56,868
FAIR PREMIUMS		18,632	18,632	18,632
CONSERVATION		20,000	22,500	25,000
EXTENSION COUNCIL		172,000	175,000	180,000
HISTORICAL		40,000	40,000	45,000
COUNCIL ON AGING		105,000	105,000	105,000
MENTAL HEALTH		27,500	27,500	27,500
DEVELOPMENTAL DISABLED		15,000	15,000	15,000
OTHER APPROPRIATIONS		9,186	15,000	15,000
BUILDING LEASE PAYMENT		74,595	80,000	80,000
SPECIAL CAPITAL IMPROVEMENT FUND			75,000	100,000
SPECIAL EQUIPMENT FUND			35,000	35,000
TOTAL APPROPRIATIONS		533,281	662,500	703,000
		0	0	0
TOTAL EXPENDITURES		3,544,684	4,082,995	4,277,891
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,893,008	1,181,323	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		3,902,086	4,090,995	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	4,277,891
			TAX REQUIRED	2,414,068
			ADJ FOR NEIGHBORHOOD REVIT	217,266
			DELINQUENCY COMPUTATION	24,141
			AMOUNT OF 2024 AD VALOREM TAX	2,655,475

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ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		161,514	156,697	154,586
RECEIPTS:				
AD VALOREM TAX		1,185,242	1,172,889	XXXXXXXXXXXXXX
DELINQUENT TAX		16,802	5,000	5,000
MOTOR VEHICLE TAX		49,647	45,000	45,000
SPECIAL CITY COUNTY HWY		303,598	275,000	275,000
TOWNSHIP WORK REIMBURSEMENTS		324,538	325,000	325,000
TOTAL RECEIPTS		1,879,827	1,822,889	650,000
RESOURCES AVAILABLE		2,041,341	1,979,586	804,586
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		539,952	690,000	690,000
COMMODITIES		722,901	610,000	610,000
CONTRACTUAL		40,333	45,000	45,000
CAPITAL OUTLAY		361,458	175,000	175,000
LEASE PAYMENT		0	75,000	75,000
TRANSFERS		220,000	230,000	400,000
		0		
TOTAL EXPENDITURES		1,884,644	1,825,000	1,995,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		156,697	154,586	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,995,000	1,995,000	
			NON APPORIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	1,995,000
			TAX REQUIRED	1,190,414
			ADJ FOR NEIGHBORHOOD REVIT	107,137
			DELINQUENCY COMPUTATION	11,904
			AMOUNT OF 2024 AD VALOREM TAX	1,309,455

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ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		37,978	17,242	45,591
RECEIPTS:				
AD VALOREM TAX		120,772	116,687	XXXXXXXXXXXXXX
DELINQUENT TAX		1,657	500	500
MOTOR VEHICLE TAX		5,024	4,000	4,000
REIMBURSEMENT				
TOTAL RECEIPTS		127,453	121,187	4,500
RESOURCES AVAILABLE		165,431	138,429	50,091
EXPENDITURES:				
GENERAL GOVERNMENT				
CAPITAL OUTLAY		73,594	12,838	80,000
LEASE PAYMENT		74,595	80,000	80,000
TOTAL EXPENDITURES		148,189	92,838	160,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		17,242	45,591	XXXXXXXXXXXXXX
BUDGET AUTHORITY		160,000	160,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	160,000
			TAX REQUIRED	109,909
			ADJ FOR NEIGHBORHOOD REVIT	9,892
			DELINQUENCY COMPUTATION	1,099
			AMOUNT OF 2024 AD VALOREM TAX	120,900
			DO NOT TYPE THIS	0

ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		575,440	575,440	555,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
TRANSFER FROM ROAD AND BRIDGE FUND				
REIMBURSEMENT				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		575,440	575,440	555,000
EXPENDITURES:				
TRANSPORATION				
BRIDGE MAINTENANCE			20,440	555,000
TOTAL EXPENDITURES		0	20,440	555,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		575,440	555,000	XXXXXXXXXXXXXX
BUDGET AUTHORITY		425,000	555,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				555,000
TAX REQUIRED				0
ADJ FOR NEIGHBORHOOD REVIT				0
DELINQUENCY COMPUTATION				0
AMOUNT OF 2024 AD VALOREM TAX				0

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ADOPTED BUDGET

COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		250,716	251,784	132,496
RECEIPTS:				
AD VALOREM TAX		87,246	70,812	XXXXXXXXXXXXXX
DELINQUENT TAX		1,428	400	400
MOTOR VEHICLE TAX		4,683	4,000	4,000
GRANTS - STATE OF KANSAS		190,671	135,000	135,000
SERVICES FEES		179,331	130,000	130,000
TOTAL RECEIPTS		463,359	340,212	269,400
RESOURCES AVAILABLE		714,075	591,996	401,896
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		199,818	228,000	242,000
CONTRACTUAL SERVICES		83,876	116,500	116,500
COMMODITIES		148,840	110,000	110,000
CAPITAL OUTLAY		29,757	5,000	5,000
TOTAL EXPENDITURES		462,291	459,500	473,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		251,784	132,496	XXXXXXXXXXXXXX
BUDGET AUTHORITY		473,500	473,500	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	473,500
TAX REQUIRED	71,604
ADJ FOR NEIGHBORHOOD REVIT	6,444
DELINQUENCY COMPUTATION	716
AMOUNT OF 2024 AD VALOREM TAX	78,764

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ADOPTED BUDGET

DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		24,608	32,949	16,843
RECEIPTS:				
AD VALOREM TAX		25,990	28,319	XXXXXXXXXXXXXX
DELINQUENT TAX		412	75	75
MOTOR VEHICLE TAX		1,324	1,000	1,000
REIMBURSEMENT				
TOTAL RECEIPTS		27,726	29,394	1,075
RESOURCES AVAILABLE		52,334	62,343	17,918
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		9,676	8,500	8,500
COMMODITIES		8,843	2,000	2,000
CONTRACTUAL		866	25,000	25,000
CAPITAL OUTLAY			10,000	5,000
TOTAL EXPENDITURES		19,385	45,500	40,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		32,949	16,843	XXXXXXXXXXXXXX
BUDGET AUTHORITY		40,500	45,500	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				40,500
TAX REQUIRED				22,582
ADJ FOR NEIGHBORHOOD REVIT				2,032
DELINQUENCY COMPUTATION				226
AMOUNT OF 2024 AD VALOREM TAX				24,840

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		5,472	5,294	4,756
RECEIPTS:				
AD VALOREM TAX		143,066	146,962	XXXXXXXXXXXXXX
DELINQUENT TAX		2,054	500	500
MOTOR VEHICLE TAX		6,239	5,000	5,000
GAS STORAGE BACK TAX				
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		41,632	20,000	65,000
REIMBURSEMENT FOR LABOR		15,370		
OTHER REIMBURSEMENTS		3,845		
TOTAL RECEIPTS		212,206	172,462	70,500
RESOURCES AVAILABLE		217,678	177,756	75,256
EXPENDITURES:				
NATURAL RESOUCES				
PERSONAL SERVICES		135,861	120,000	140,000
COMMODITIES		67,973	35,000	65,000
CONTRACTUAL		8,550	8,000	10,000
CAPITAL OUTLAY				
			10,000	10,000
TRANSFER - EQUIP				
TOTAL EXPENDITURES		212,384	173,000	225,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,294	4,756	XXXXXXXXXXXXXX
BUDGET AUTHORITY		173,000	173,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	225,000
			TAX REQUIRED	149,745
			ADJ FOR NEIGHBORHOOD REVIT	13,477
			DELINQUENCY COMPUTATION	1,497
			AMOUNT OF 2024 AD VALOREM TAX	164,719

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		56,201	23,173	0
RECEIPTS:				
AD VALOREM TAX		171,976	218,786	XXXXXXXXXXXXXX
DELINQUENT TAX		3,007	500	500
MOTOR VEHICLE TAX		9,450	8,000	8,000
MISCELLANEOUS		4,187	2,000	2,000
TOTAL RECEIPTS		188,620	229,286	10,500
RESOURCES AVAILABLE		244,821	252,459	10,500
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		159,515	161,000	164,000
CONTRACTUAL SERVICES		57,295	55,000	55,000
COMMODITIES		4,838	6,000	6,000
CAPITAL OUTLAY		0	30,459	
TOTAL EXPENDITURES		221,648	252,459	225,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,173	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		206,000	262,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	225,000
			TAX REQUIRED	214,500
			ADJ FOR NEIGHBORHOOD REVIT	19,305
			DELINQUENCY COMPUTATION	2,145
			AMOUNT OF 2024 AD VALOREM TAX	235,950

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		35,586	65,390	35,546
RECEIPTS:				
AD VALOREM TAX		289,023	307,756	XXXXXXXXXXXXXX
DELINQUENT TAX		2,568	400	400
MOTOR VEHICLE TAX		7,961	7,000	10,000
REIMBURSEMENTS		5,594		
CHARGES FOR AMBULANCE RUNS		181,432	135,000	135,000
TOTAL RECEIPTS		486,578	450,156	145,400
RESOURCES AVAILABLE		522,164	515,546	180,946
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		357,072	350,000	360,000
COMMODITIES		31,369	50,000	50,000
CONTRACTUAL		37,972	40,000	40,000
CAPITAL OUTLAY		361	40,000	40,000
TRANSFER - SPECIAL EQUIP		30,000		
TOTAL EXPENDITURES		456,774	480,000	490,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		65,390	35,546	XXXXXXXXXXXXXX
BUDGET AUTHORITY		458,000	480,000	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	490,000
TAX REQUIRED	309,054
ADJ FOR NEIGHBORHOOD REVIT	27,815
DELINQUENCY COMPUTATION	3,091
AMOUNT OF 2024 AD VALOREM TAX	339,959

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		5,621	(10,872)	0
RECEIPTS:				
AD VALOREM TAX		72,072	72,191	XXXXXXXXXXXXXX
DELINQUENT TAX		1,170	250	250
MOTOR VEHICLE TAX		3,260	2,000	2,000
REIMBURSEMENTS			13,431	
TOTAL RECEIPTS		76,502	87,872	2,250
RESOURCES AVAILABLE		82,123	77,000	2,250
EXPENDITURES:				
APPROPRIATIONS		92,995	32,000	32,000
SALARY			45,000	45,000
DISTRIBUTIONS				
REIMBURSEMENTS				
TOTAL EXPENDITURES		92,995	77,000	77,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		(10,872)	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		77,000	77,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	77,000
			TAX REQUIRED	74,750
			ADJ FOR NEIGHBORHOOD REVIT	6,728
			DELINQUENCY COMPUTATION	748
			AMOUNT OF 2024 AD VALOREM TAX	82,225

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		555,033	836,904	484,069
RECEIPTS:				
AD VALOREM TAX		1,699,416	1,766,165	XXXXXXXXXXXXXX
DELINQUENT TAX		25,364	6,000	6,000
MOTOR VEHICLE TAX		78,852	70,000	70,000
REIMBURSEMENTS		270,685	50,000	50,000
TOTAL RECEIPTS		2,074,317	1,892,165	126,000
RESOURCES AVAILABLE		2,629,350	2,729,069	610,069
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		250,559	285,000	295,000
RETIREMENT		306,457	500,000	525,000
WORKMEN'S COMPENSATION		58,371	65,000	70,000
UNEMPLOYMENT		3,019	3,500	4,000
HEALTH INSURANCE		1,174,040	1,390,000	1,450,000
WORKSITE BENEFIT			1,500	1,500
TOTAL EXPENDITURES		1,792,446	2,245,000	2,345,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		836,904	484,069	XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,080,000	2,245,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	2,345,500
			TAX REQUIRED	1,735,431
			ADJ FOR NEIGHBORHOOD REVIT	156,189
			DELINQUENCY COMPUTATION	17,354
			AMOUNT OF 2024 AD VALOREM TAX	1,908,974

STATE OF KANSAS
MEADE COUNTY
2025

ADOPTED BUDGET

BOND AND INTEREST	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		1,334	3,191	1,748
RECEIPTS:				
AD VALOREM TAX		20,776	17,679	XXXXXXXXXXXXXXXX
DELINQUENT TAX		252	75	75
MOTOR VEHICLE TAX		820	700	700
REIMBURSEMENTS				
TOTAL RECEIPTS		21,848	18,454	775
RESOURCES AVAILABLE		23,182	21,645	2,523
EXPENDITURES:				
PRINCIPAL		13,400	13,700	14,500
INTEREST		6,591	6,197	6,000
TOTAL EXPENDITURES		19,991	19,897	20,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,191	1,748	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		19,991	19,897	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				20,500
TAX REQUIRED				17,977
ADJ FOR NEIGHBORHOOD REVIT				1,618
DELINQUENCY COMPUTATION				1,750
AMOUNT OF 2024 AD VALOREM TAX				21,345

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		286	592	585
RECEIPTS:				
LIQUOR TAX		306	160	165
TOTAL RECEIPTS		306	160	165
RESOURCES AVAILABLE		592	752	750
EXPENDITURES:				
HEALTH				
CONTRACTUAL			167	750
TOTAL EXPENDITURES		0	167	750
UNENCUMBERED CASH BALANCE, DECEMBER 31		592	585	0
BUDGET AUTHORITY		165	450	

ADOPTED BUDGET

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		332,588	183,931	109,146
RECEIPTS:				
SALES TO USERS		459,429	390,000	390,000
SALE OF CONTAINERS		2,893	1,215	854
OTHER		12,007		
REIMBUSRSEMENT LABOR				
TOTAL RECEIPTS		474,329	391,215	390,854
RESOURCES AVAILABLE		806,917	575,146	500,000
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		191,773	195,000	205,000
COMMODITIES		123,839	100,000	100,000
CONTRACTUAL		73,893	80,000	80,000
CAPITAL OUTLAY		233,481	91,000	115,000
OTHER				
TOTAL EXPENDITURES		622,986	466,000	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		183,931	109,146	0
BUDGET AUTHORITY		540,000	530,000	

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE JANUARY 1	842,855
TRANSFER FROM	
ROAD AND BRIDGE FUND	220,000
STATE OF KANSAS	883,388
TOTAL RECEIPTS	1,103,388
RESOURCE AVAILABLE	1,946,243
EXPENDITURES:	
HIGHWAY IMPROVEMENT	498,222
TOTAL EXPENDITURES	498,222
UNENCUMBERED CASH BALANCE DECEMBER 31	1,448,021

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE JANUARY 1	99,134
TRANSFER FROM	
ROAD AND BRIDGE FUND	
SALE OF EQUIPMENT	
TOTAL REVENUE	0
RESOURCE AVAILABLE	99,134
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	99,134

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE JANUARY 1	378,834
TRANSFER FROM	
AMBULANCE FUND	30,000
GRANT FUNDS - BAUGHMAN	
MISCELLANEOUS	500
RESOURCE AVAILABLE	409,334
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
CAPITAL OUTLAY	0
TRANSFER OUT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	409,334

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE JANUARY 1	55,652
TRANSFER FROM	
NOXIOUS WEED FUND	
SALE OF ASSET	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	55,652
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	55,652

911 TELEPHONE	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE JANUARY 1	137,009
FEES	59,986
TOTAL REVENUE	59,986
RESOURCE AVAILABLE	196,995
EXPENDITURES:	
CONTRACTUAL	57,376
TOTAL EXPENDITURES	57,376
UNENCUMBERED CASH BALANCE DECEMBER 31	139,619

SPECIAL DISTRICT NAME: MEADE COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
SPECIAL DISTRICT
2025

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		29,480	35,512	36,033
RECEIPTS:				
AD VALOREM TAX		245,252	235,271	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,476	250	250
MOTOR VEHICLE TAX		5,426	5,000	5,000
GAS STORAGE BACK TAX				
REIMBURSEMENTS		6,853		
TOTAL RECEIPTS		260,007	240,521	5,250
RESOURCES AVAILABLE		289,487	276,033	41,283
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		34,532	40,000	40,000
COMMODITIES		53,090	45,000	45,000
CONTRACTUAL		16,353	40,000	40,000
CAPITAL OUTLAY		0	115,000	145,000
TRANSFER - EQUIPMENT		150,000		
TOTAL EXPENDITURES		253,975	240,000	270,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		35,512	36,033	
BUDGET AUTHORITY		271,000	270,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				270,000
TAX REQUIRED				228,717
ADJ FOR NEIGHBORHOOD REVIT				22,872
DELINQUENCY COMPUTATION				4,574
AMOUNT OF 2024 AD VALOREM TAX				256,163

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2025 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2024 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025			
		MVT	RVT	16/20M VEH TAX	COMMERCIAL
GENERAL	255,369	4,306	92	2,238	44

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE JANUARY 1	738,613
TRANSFER FROM	
RURAL FIRE FUND	150,000
MISCELLANEOUS	3,500
OTHER	
RESOURCE AVAILABLE	892,113
EXPENDITURES:	
CAPITAL OUTLAY	13,228
TOTAL EXPENDITURES	13,228
UNENCUMBERED CASH BALANCE DECEMBER 31	878,885

SPECIAL DISTRICT NAME: COPENHAVER DRAINAGE DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2025

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		22,300	22,300	22,300
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		22,300	22,300	22,300
EXPENDITURES:				
APPROPRIATION				22,300
TOTAL EXPENDITURES		0	0	22,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,300	22,300	XXXXXXXXXXXXXX
BUDGET AUTHORITY		22,300	22,300	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				22,300
TAX REQUIRED				0
ADJ FOR NEIGHBORHOOD REVIT				
DELINQUENCY COMPUTATION				
AMOUNT OF 2024 AD VALOREM TAX				0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2025 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2024 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL				

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

SPECIAL DISTRICT NAME: PLAINS CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2025

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		35,143	35,996	18,111
RECEIPTS:				
AD VALOREM TAX		23,325	22,000	XXXXXXXXXXXXXX
DELINQUENT TAX		889	50	50
MOTOR VEHICLE TAX		1,115	900	900
GRAVE OPENINGS AND LOTS		1,145	150	150
INTEREST ON IDLE FUNDS		189	15	15
NEIGHBORHOOD REVITALIZATION REBATE				
TOTAL RECEIPTS		26,663	23,115	1,115
RESOURCES AVAILABLE		61,806	59,111	19,226
EXPENDITURES:				
WAGES		16,730	20,000	20,000
COMMODITIES		790	5,000	5,000
CONTRACTUAL		2,441	5,000	5,000
CAPITAL OUTLAY		5,849	11,000	11,000
TOTAL EXPENDITURES		25,810	41,000	41,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		35,996	18,111	
BUDGET AUTHORITY		41,000	41,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	41,000
			0 TAX REQUIRED	21,774
			ADJ FOR NEIGHBORHOOD REVIT	4,355
			DELINQUENCY COMPUTATION	218
			AMOUNT OF 2024 AD VALOREM TAX	26,347

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2025 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2024 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL	27,021	818	17	310

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

SPECIAL DISTRICT NAME: GRACELAND CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2025

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		47,463	48,281	43,544
RECEIPTS:				
AD VALOREM TAX		32,041	32,213	XXXXXXXXXXXXXX
DELINQUENT TAX		217	50	50
MOTOR VEHICLE TAX		1,093	750	750
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		900	250	250
MISCELLANEOUS				
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		874	500	500
TOTAL RECEIPTS		35,125	33,763	1,550
RESOURCES AVAILABLE		82,588	82,044	45,094
EXPENDITURES:				
SALARY		21,885	20,000	20,000
OPERATIONS		4,961	10,000	15,000
MACHINERY		3,100	7,500	3,500
INSURANCE		4,361	1,000	1,000
IMPROVEMENTS				36,500
TOTAL EXPENDITURES		34,307	38,500	76,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		48,281	43,544	
BUDGET AUTHORITY		82,500	76,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				76,000
0 TAX REQUIRED				30,906
ADJ FOR NEIGHBORHOOD REVIT				618
DELINQUENCY COMPUTATION				309
AMOUNT OF 2024 AD VALOREM TAX				31,834

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2025 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2024 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL	33,189	1,008	18	198

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2025

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		66,986	62,264	58,361
RECEIPTS:				
AD VALOREM TAX		20,978	21,107	XXXXXXXXXXXXXXX
DELINQUENT TAX		175	40	40
MOTOR VEHICLE TAX		1,125	750	750
LAVTR				
GRAVE OPENINGS			1,500	1,500
SALE OF LOTS				
INSURANCE PROCEEDS				
MISCELLANEOUS				
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		22,278	23,397	2,290
RESOURCES AVAILABLE		89,264	85,661	60,651
EXPENDITURES:				
SALARY		6,500	7,800	7,500
COMMODITIES		2,500	3,500	3,500
CONTRACTUAL		18,000	13,000	11,000
CAPITAL OUTLAY			3,000	60,000
TOTAL EXPENDITURES		27,000	27,300	82,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		62,264	58,361	
BUDGET AUTHORITY		82,000	82,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	82,000
			0 TAX REQUIRED	21,349
			ADJ FOR NEIGHBORHOOD REVIT	
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	21,349

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2025 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2024 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL	21,320	855	21	167

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

STATE OF KANSAS
MEADE COUNTY
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 9TH OF SEPTEMBER 2024 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND THE AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2023		2024		PROPOSED BUDGET 2025		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,544,684	24.274	4,082,995	22.515	4,277,891	2,655,475	21.960
ROAD & BRIDGE	1,884,644	9.813	1,825,000	9.772	1,995,000	1,309,455	10.830
COUNTY BLDG	148,189	1.000	92,838	0.972	160,000	120,900	1.000
SPECIAL BRIDGE	0	0.000	20,440	0.000	555,000	0	0.000
HEALTH	462,291	0.721	459,500	0.590	473,500	78,764	0.650
DIRECT ELECTION	19,385	0.214	45,500	0.237	40,500	24,840	0.210
NOXIOUS WEED	212,384	1.184	173,000	1.224	225,000	164,719	1.360
APPRAISERS COST	221,648	1.419	252,459	1.832	225,000	235,950	1.950
AMBULANCE	456,774	2.400	480,000	2.564	490,000	339,959	2.810
ECON. DEVELOP	92,995	0.596	77,000	0.602	77,000	82,225	0.680
EMPLOYEE BENEFITS	1,792,446	14.059	2,245,000	14.715	2,345,500	1,908,974	15.790
BOND AND INTEREST	19,991	0.172	19,897	0.159	20,500	21,345	0.180
SPEC. ALCOH & DRUG	0		167		750		
COUNTY UTILITY	622,986		466,000		500,000		
SPEC HWY IMPR	498,222						
SPEC RD & BRID EQUIP	0						
SPEC AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
911 TELELPHONE	57,376						
TOTALS	10,034,015	55.852	10,239,796	55.182	11,385,641	6,942,607	57.420
REVENUE NEUTRAL RATE**							59.462
LESS: TRANSFERS	(400,000)		0		0		
NET EXPENDITURES	9,634,015		10,239,796		11,385,641		
TOTAL TAX LEVIED	7,220,571		7,189,143		XXXXXXXXXXXX		
ASSESSED VALUATION	129,270,803		130,277,414		120,900,060		
			OUTSTANDING INDEBTEDNESS, JANUARY 1,				
	2023		2024		2025		
GENERAL OBLIG. BONDS	241,400		228,300		214,900		
LEASE PURCHASE PRINCIPAL	1,914,944		1,878,788		2,044,550		
TOTAL	2,156,344		2,107,088		2,259,450		
OTHER DISTRICTS:							
RURAL FIRE DISTR.	253,975	2.319	240,000	2.264	270,000	256,163	2.500
RURAL FIRE EQUIP	13,228						
REVENUE NEUTRAL RATE**							2.493
COPENHAVER DRAIN	0	0.000	0	0.000	22,300	0	0.000
REVENUE NEUTRAL RATE**							0.000
PLAINS CEMETERY	25,810	0.527	41,000	0.549	41,000	26,347	0.531
REVENUE NEUTRAL RATE**							0.545
GRACELAND CEMETERY	34,307	0.578	38,500	0.564	76,000	31,834	0.649
REVENUE NEUTRAL RATE**							0.676
FOWLER CEMETERY	27,000	1.863	27,300	1.874	82,000	21,349	1.858
REVENUE NEUTRAL RATE**							1.876
FOWLER TOWNSHIP - GENERAL	0	0.000	417	0.000	23,000	0	0.000
FOWLER TOWNSHIP - ROAD	80,718	11.781	171,000	11.724	269,000	104,510	11.993
REVENUE NEUTRAL RATE**							11.890
LOGAN TOWNSHIP - GENERAL	9,217	0.000	1,500	0.000	1,500	0	0.000
LOGAN TOWNSHIP - ROAD	36,235	17.515	50,000	16.848	153,000	45,602	16.963
REVENUE NEUTRAL RATE**							16.898
ODEE TOWNSHIP - GENERAL	4,400	0.000	170	0.000	600	0	0.000
ODEE TOWNSHIP - ROAD	19,068	16.009	41,527	13.656	147,500	37,024	14.505
REVENUE NEUTRAL RATE**							14.329

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Meade Co. **, HEREBY NOTIFIES THE** Meade **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 57.420, The date of our hearing is 9/3/24 at 9:00 (AM)/PM and will be held at 200 N. Fowler address in Meade, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 8/2, 2024.

(Seal)

Janet Hale

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 9-3-24-1

A RESOLUTION OF MEADE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Meade County was calculated as 59.462 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Meade County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Meade County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MEADE COUNTY:

Meade County shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.462 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and **SIGNED** by the Governing Body.

Clair Bender, Chair

Randy Leis, Member

Janna Frydendall, Member

Attest: _____

Janet Hale, Meade County Clerk

Roll Call Vote

A Roll Call Vote of **Meade County** To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 3, 2024
9-3-24-1

Governing Body Member	Yes	No	No Vote
Clair Bender	X		
Randy Leis	X		
Janna Frydendall	X		
TOTAL			

Certified:

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 8th of August, 2024, and the last publication being on the 8th day of August, 2024.

Subscribed and sworn to before me this 8th day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 108.00

STATE OF KANSAS
MEADE COUNTY
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 3RD OF SEPTEMBER 2024 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND THE AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2023		2024		PROPOSED BUDGET 2025		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,544,684	24.274	4,082,995	22.515	4,277,891	2,655,475	21.960
ROAD & BRIDGE	1,884,644	9.813	1,825,000	9.772	1,995,000	1,309,455	10.830
COUNTY BLDG	148,189	1.000	92,838	0.972	160,000	120,900	1.000
SPECIAL BRIDGE	0	0.000	20,440	0.000	555,000	0	0.000
HEALTH	462,291	0.721	459,500	0.590	473,500	78,764	0.650
DIRECT ELECTION	19,385	0.214	45,500	0.237	40,500	24,840	0.210
NOXIOUS WEED	212,384	1.184	173,000	1.224	225,000	164,719	1.360
APPRAISERS COST	221,648	1.419	252,459	1.832	225,000	235,950	1.950
AMBULANCE	456,774	2.400	480,000	2.564	490,000	339,959	2.810
ECON. DEVELOP	92,995	0.596	77,000	0.602	77,000	82,225	0.680
EMPLOYEE BENEFITS	1,792,446	14.059	2,245,000	14.715	2,345,500	1,908,974	15.790
BOND AND INTEREST	19,991	0.172	19,897	0.159	20,500	21,345	0.180
SPEC. ALCOH & DRUG	0		167		750		
COUNTY UTILITY	622,986		466,000		500,000		
SPEC HWY IMPR	498,222						
SPEC RD & BRID EQUIP	0						
SPEC AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
911 TELELPHONE	57,376						
TOTALS	10,034,015	55.852	10,239,796	55.182	11,385,641	6,942,607	57.420
REVENUE NEUTRAL RATE**							59.462
LESS: TRANSFERS	(400,000)		0		0		
NET EXPENDITURES	9,634,015		10,239,796		11,385,641		
TOTAL TAX LEVIED	7,220,571		7,189,143		XXXXXXXXXXX		
ASSESSED VALUATION	129,270,803		130,277,414		120,900,060		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2023	2024	2025
GENERAL OBLIG. BONDS	241,400	226,300	214,900
LEASE PURCHASE PRINCIPAL	1,914,944	1,878,788	2,044,550
TOTAL	2,156,344	2,107,088	2,259,450

OTHER DISTRICTS:							
RURAL FIRE DISTR.	253,975	2.319	240,000	2.264	270,000	256,163	2.500
RURAL FIRE EQUIP	13,228						
REVENUE NEUTRAL RATE**							2.493
COPENHAVER DRAIN	0	0.000	0	0.000	22,300	0	0.000
REVENUE NEUTRAL RATE**							0.000
PLAINS CEMETERY	25,810	0.527	41,000	0.549	41,000	26,347	0.531
REVENUE NEUTRAL RATE**							0.545
GRACELAND CEMETERY	34,307	0.578	38,500	0.564	76,000	31,834	0.649
REVENUE NEUTRAL RATE**							0.676
FOWLER CEMETERY	27,000	1.863	27,300	1.874	82,000	21,349	1.858
REVENUE NEUTRAL RATE**							1.876
FOWLER TOWNSHIP - GENERAL	0	0.000	417	0.000	23,000	0	0.000
FOWLER TOWNSHIP - ROAD	80,718	11.781	171,000	11.724	269,000	104,510	11.993
REVENUE NEUTRAL RATE**							11.890
LOGAN TOWNSHIP - GENERAL	9,217	0.000	1,500	0.000	1,500	0	0.000
LOGAN TOWNSHIP - ROAD	36,235	17.515	50,000	16.848	153,000	45,602	16.963
REVENUE NEUTRAL RATE**							16.898
ODEE TOWNSHIP - GENERAL	4,400	0.000	170	0.000	600	0	0.000
ODEE TOWNSHIP - ROAD	19,068	16.009	41,527	13.656	147,500	37,024	14.505
REVENUE NEUTRAL RATE**							14.329

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CLERK