State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Rose Valley Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	16,000	11,688	2.182 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	131,227	85,650	15.989 ✓
Special Machinery		6			
Totals		xxxxxxx	147,227	97,338	18.171
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only
5,356,971
Nov 1, 2022 Total Assessed

Revenue Neutral Rate 18.193

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: Aug 25 2022
Lisa A. Weber
County Clerk

Mike Chute
Fisher D. Hundley
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

Rose Valley Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	250	4	0	4	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	97,087	1,401	89	1,533	297	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	97,337	1,405	89	1,537	298	0

County Treas Motor Vehicle Estimate: 1,405

County Treas Recreational Vehicle Estimate: 89

County Treas 16/20M Vehicle Estimate: 1,537

County Treas Commercial Vehicle Tax Estimate: 298

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.01443

RVT Factor: 0.00091

16/20M Factor: 0.01579

Comm Veh Factor: 0.00306

Watercraft Factor: 0.00000

2023

Rose Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rose Valley Township
Stafford County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	19,181	18,412	4,303
Receipts:			
Ad Valorem Tax	9,470	250	xxxxxxxxxxxxxx
Delinquent Tax	73	0	0
Motor Vehicle Tax	111	130	4
Recreational Vehicle Tax	7	5	0
16/20 M Vehicle Tax	38	193	4
Commercial Vehicle Tax	10	13	1
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	67	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	25	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**9,801**	**591**	**9**
Resources Available:	**28,982**	**19,003**	**4,312**
Expenditures:			
Officers Pay	2,350	3,500	3,500
Salaries & Wages	3,200	4,000	4,000
Employee Benefits	389	750	750
Accounting	1,098	1,700	2,000
Publication	96	750	750
Insurance	3,147	4,000	5,000
Cash Forward (2023 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	290	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**10,570**	**14,700**	**16,000**
Unencumbered Cash Balance Dec 31	18,412	4,303	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,000	16,000	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	11,688
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,688

CPA Summary

No assurance is provided. Substantially all disclosures are omitted.

Rose Valley Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	61,445	63,285	39,547
Receipts:			
Ad Valorem Tax	87,173	97,087	xxxxxxxxxxxxxxx
Delinquent Tax	1,196	0	0
Motor Vehicle Tax	1,997	1,192	1,401
Recreational Vehicle Tax	113	45	89
16/20M Vehicle Tax	1,400	1,773	1,533
Commercial Vehicle Tax	160	115	297
Watercraft Tax	0	2	0
Special Highway/Gasoline Tax	2,651	2,298	2,710
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**94,690**	**102,512**	**6,030**
Resources Available:	**156,135**	**165,797**	**45,577**
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	0	500	500
Equipment	0	250	250
Supplies	0	0	0
Utilities	300	500	1,000
Contractual Services	92,550	125,000	129,477
Cash Forward (2023 column)	0	0	0
Transfer to Special Machinery	0	0	0
Does transfer exceed 25% of Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**92,850**	**126,250**	**131,227**
Unencumbered Cash Balance Dec 31	63,285	39,547	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	153,900	129,091	131,227
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,227
		Tax Required	85,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	85,650

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Rose Valley Township
Stafford County
will meet on August 12, 2022 at 1:00 PM at the Rick Hunley residence, 864 SW 30th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rick Hunley residence, 864 SW 30th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,570	2.483	14,700	0.059	16,000	11,688	2.185
Debt Service							
Library							
Road	92,850	22.853	126,250	23.020	131,227	85,650	16.008
Special Machinery							
Totals	103,420	25.336	140,950	23.079	147,227	97,338	18.193
*Revenue Neutral Rate**							*18.793*
Less: Transfers	0		0		0		
Net Expenditure	103,420		140,950		147,227		
Total Tax Levied	97,332		97,337		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,841,690		4,217,480		5,350,323		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Hunley
Treasurer

Rose Valley Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 5,350,323

Valuation Factor: 5,350.323

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 6 ,20 22
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 5 day of July ,20 22
(Sign) [signature]

SUBSCRIBED AND SWORN TO before this 5 day of July, 20 22

[signature]
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 6, 2022)1t

State of Kansas
Township

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Library							
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Special Machinery							
Totals	**103,420**	**25.336**	**140,950**	**23.079**	**147,227**	**97,338**	**18.193**
*Revenue Neutral Rate**							*18.193*
Less: Transfers	0		0		0		
Net Expenditure	103,420		140,950		147,227		
Total Tax Levied	97,332		97,337		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,841,690		4,217,480		5,350,323		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Rick Hunley
Treasurer

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