Name of recreation commission:	Grant County Recreation
Street Address or P O Box:	PO Box 934
City, State, ZIP	Ulysses, KS 67880
Recreation commission point of contact:	Krista Anderson
Point of contact telephone number:	(620) 356-4233 Ext.1

Enter proposed mill rate or mill rate limitation:

General Fund Mill Rate	6.000
Employee Benefits Mill Rate	0.122

Enter county to which the budget is being submitted: Grant

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD #214
Street Address or P O Box:	111 South Baughman Street
City, State, ZIP	Ulysses, KS 67880

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2023/2024**
Sponsored by City, enter as (**YYYY**):	

2023 2024
2022 2023
2021 2022

If additional fund pages are used:

Enter fund name for tab fund2:	Employee Benefit
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year	2020	-3	
Lease balance for year	2021	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Grant	163,817,680
0	
0	
0	
0	
0	

Total valuation:	163,817,680	
General Fund	6.000	
Dollar amount to be raised by 6 mill:		$ 982,906
Employee Benefits Fund	0.122	
		$ 19,986
Total Revenue Neutral Rate	6.122	
Dollar amount to be raised by RNR		$ 1,002,892

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 163,817,680 multiplied by mill rate of 6 divided by 1000) = $ 982,906
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice (

Official Name: Jen Hittle

Official Title: Grant County Recreation Board President

Date: August 26, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 8am

Location: 204 East Wheat

Budget Available at: 204 East Wheat

Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neutra

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: _____

Location: _____

State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Grant, State of Kansas
We, the undersigned officers of
Grant County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,499,527
Employee Benefit	4	240,000
TOTAL	xxxxxxx	1,739,527
Budget Hearing Notice	pg.5	
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	6.122
Total Proposed Estimated Mill Rate	6.122

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Grant County Recreation
PO Box 934
Ulysses, KS 67880

Sponsoring
USD/City Address

USD #214
111 South Baughman Street
Ulysses, KS 67880

Provide point of contact:
Krista Anderson
POC phone number:
(620) 356-4233 Ext.1

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
T/S Building	6/24/2019	120	3.49	8/10/29	1,22,125.00	880,107	134,518	134,518
Total						880,107	134,518	134,518

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Grant County Recreation

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	369,169	114,782	249,327
Receipts:			
Concession/Sales	20,551	18,939	20,000
County Appropriation	808,000	1,050,000	991,000
Program Fee/Donations	92,342	88,320	85,000
Swimming Pool	34,117	45,287	40,000
Swim Team	1,575	1,040	1,000
Wellness	95,188	114,152	100,000
Alcohol Appropriations	2,333	1,880	2,000
Reimbursements and Miscllaneous	12,717	3,997	7,000
Miscellaneous		13,950	
Does misc. exceeds 10%			
Interest on Idle Funds	959	7,666	4,200
Total Receipts	1,067,782	1,345,231	1,250,200
Resources Available	1,436,951	1,460,013	1,499,527
Expenditures:			
Capital Outlay	222,621	165,278	324,227
General Administration	217,883	164,722	175,000
Prairie Wind Park	3,531	4,130	4,300
Program Administration	103,398	107,048	115,000
Swimming Pool	231,880	216,181	240,000
Terry Stuart Building	52,031	70,064	70,000
Sports Complex	214,346	209,806	250,000
Sports Operations	162,076	156,109	201,000
Wellness Center	114,403	117,348	120,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,322,169	1,210,686	1,499,527
Unencumbered Cash Balance	114,782	249,327	0

Dollar amount to be raised by 6 mill: $ 982,906

CPA Summary

State of Kansas
Recreation Commission

Grant County Recreation

2023/2024

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	476,266	505,401	611,258
Receipts: County Appropriations	200,000	295,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	200,000	295,000	20,000
Resources Available	676,266	800,401	631,258
Expenditures: Insurance	90,153	107,047	150,000
Social Security/KPERS	80,712	82,096	90,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	170,865	189,143	240,000
Unencumbered Cash Balance	505,401	611,258	391,258

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

Grant County Recreation

will meet on August 26, 2023 at 8am at 204 East Wheat for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 204 East Wheat and will be available at this meeting.

SUPPORTING COUNTIES

Grant (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	1,322,169	1,210,686	1,499,527
Employee Benefit	170,865	189,143	240,000
Totals	1,493,034	1,399,829	1,739,527

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.122*
Total Proposed Estimated Tax Rate	*6.122*

Jen Hittle
Recreation Commission Secretary

Resolution No. 2023-RN

A RESOLUTION OF THE Grant County Recreation Commission **LOCATED IN** Ulysses **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Grant Co Rec Comm was calculated as 6.122 mills by the Grant County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Grant Co Rec Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/26/23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grant Co Rec Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Grant Co Rec Commission:

The Grant Co Rec Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 6.122 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of Aug 2023 (month and year) by the Grant County Recreation Commission.

Commission Members

Chairperson

Roll Call Vote

A Roll Call Vote of the (Governing Body Name) To Levy a Property Tax Exceeding th Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date) 8/26/23

Resolution No. 2023-RN

Governing Body Member	Yes	No
Jennifer Hittle	✓	
Daron Cowan	✓	
Joshua Eddie	✓	
Geneva Drosco	✓	
Soila Ochoa	✓	
TOTAL	5	Ø

Certified: