State of Kansas
City

2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of Lebo
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,920,310	159,346	21.039
Debt Service	10-113				
Library	12-1220				
Employee Benefits		7	61,464	53,292	7.037
Special Liability		7	3,600	2,112	0.279
Law Enforcement		8	46,289	8,500	1.123
		8			
Special Highway		9	24,000		
Parks & Recreation		9	40,000		
Gas		10	322,133		
Water		10	336,000		
Solid Waste		11	91,480		
Sewer		11	198,139		
Non-Budgeted Funds		12			
Totals		xxxxxx	3,043,415	223,250	29.478
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					7,574,142
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	29.347
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

OFFICE OF COUNTY CLERK SEAL COFFEY COUNTY

Assisted by:
Michael D Peroo CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062
Email:
mike@peroocpa.com

Date Attested: , 2024

County Clerk

Eric J Fyan — Mayor
Nick Sanchez — Council member
[illegible] — Council Member
[illegible] — Council Member
Billy B Baker — Council Member

Governing Body

City of Lebo

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	179,451	23,075	1,052	808	1,567	173
Debt Service						
Library						
Employee Benefits	33,724	4,337	198	152	294	32
Special Liability	3,325	428	20	15	29	0
Law Enforcement	6,750	868	40	30	59	6
TOTAL	223,250	28,708	1,310	1,005	1,949	211

County Treas Motor Vehicle Estimate 28,708

County Treas Recreational Vehicle Estimate 1,310

County Treas 16/20M Vehicle Estimate 1,005

County Treas Commercial Vehicle Tax Estimate 1,949

County Treas Watercraft Tax Estimate 211

Motor Vehicle Factor 0.12859

Recreational Vehicle Factor 0.00587

16/20 Vehicle Factor 0.00450

Commercial Vehicle Factor 0.00873

Watercraft Factor 0.00095

City of Lebo 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	100,000	100,000	280,000	12-1,118
General	Equipment Reserve	30,000	30,000	30,000	12-1,117
Sewer	General	10,000	10,000	10,000	12-825d
Gas	General	17,000			12-825d
Trash	General	10,000	10,000	10,000	12-825d
	Totals	167,000	150,000	330,000	
	Adjustments*		130000	130000	
	Adjusted Totals	167,000	20,000	200,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Lebo

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Pollution Control	7/1/2025	3/1/2025	3.06%	467,079	45,691	3/1-9/1	3/1-9/1	699	30,228	236	15,462
KDHE Water Loan	12/10/12	8/1/2034	2.16%	409,864	246,980	2/1-8/1	2/1-8/1	5,227	20,119	4,568	20,556
Total Other					**292,671**			**5,926**	**50,347**	**4,804**	**36,018**
Total Indebtedness					**292,671**			**5,926**	**50,347**	**4,804**	**36,018**

City of Lebo

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Street Project	12/4/2018	120	4.48%	231,000	102,802	28,906	28,906
				Totals	**102,802**	**28,906**	**28,906**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Lebo 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	683,035	908,879	1,101,044
Receipts:			
Ad Valorem Tax	167,465	179,451	xxxxxxxxxxxxxxxxx
Delinquent Tax	903		
Motor Vehicle Tax	24,449	22,423	23,075
Recreational Vehicle Tax	1,024	982	1,052
16/20M Vehicle Tax	843	1,397	808
Commercial Vehicle Tax		954	1,567
Watercraft Tax		205	173
Gross Earning (Intangible) Tax			0
Local Sales Tax	367,748	360,000	360,000
Franchise Tax	43,843	43,000	43,000
Licenses	5,826	5,500	5,600
Fines	1,420	1,500	1,600
Coffey County Infrastructure	155,710	155,710	155,710
Transferred In	37,000	20,000	20,000
Reimbursements and other	18,406	15,000	15,000
Swimming Pool	8,696	8,600	8,700
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,586	3,600	23,635
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**836,919**	**818,322**	**659,920**
Resources Available:	**1,519,954**	**1,727,201**	**1,760,964**
Expenditures:			
General Adminitration	146,220	160,000	188,000
Law Enforcement	119,552	81,400	102,320
Streets	19,539	19,950	420,948
Parks & Recreation	39,898	69,500	61,425
Swimming Pool	45,663	46,400	648,720
Infrastructure	81,296	90,000	159,990
Debt Service	28,907	28,907	28,907
Transfer Out	130,000	130,000	310,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**611,075**	**626,157**	**1,920,310**
Unencumbered Cash Balance Dec 31	908,879	1,101,044	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,088,973	1,253,559	1,920,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,920,310
		Tax Required	159,346
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**159,346**

City of Lebo 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	62,973	68,000	91,400
Contractual	54,014	58,000	60,900
Commodities	29,233	34,000	35,700
Capital Outlay			
Miscellaneous			
Total	**146,220**	**160,000**	**188,000**
Law Enforcement			
Salaries	66,223	57,000	59,850
Contractual	8,364	8,900	9,345
Commodities	14,965	12,500	13,125
Capital Outlay	30,000	3,000	20,000
Total	**119,552**	**81,400**	**102,320**
Streets			
Salaries			
Contractual	19,539	19,950	20,948
Commodities			
Capital Outlay			400,000
Total	**19,539**	**19,950**	**420,948**
Parks & Recreation			
Salaries	4,440	3,000	3,150
Contractual	1,054	25,500	26,775
Commodities	18,104	30,000	31,500
Capital Outlay	16,300	11,000	
Total	**39,898**	**69,500**	**61,425**
Swimming Pool			
Salaries	22,902	23,000	24,150
Contractual	8,690	7,400	7,770
Commodities	14,071	16,000	16,800
Capital Outlay			600,000
Total	**45,663**	**46,400**	**648,720**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**370,872**	**377,250**	**1,421,413**

City of Lebo 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,486	6,557	3,159
Receipts:			
Ad Valorem Tax	31,474	33,724	xxxxxxxxxxxxxxxxx
Delinquent Tax	184		
Motor Vehicle Tax	5,112	4,214	4,337
Recreational Vehicle Tax	214	184	198
16/20M Vehicle Tax	178	263	152
Commercial Vehicle Tax		179	294
Watercraft Tax		38	32
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,162**	**38,602**	**5,013**
Resources Available:	**46,648**	**45,159**	**8,172**
Expenditures:			
Employee Benefits	40,091	42,000	61,464
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**40,091**	**42,000**	**61,464**
Unencumbered Cash Balance Dec 31	6,557	3,159	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	55,573	45,215	61,464
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,464
		Tax Required	53,292
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,292

Adopted Budget

Special Liability	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	777	1,014	996
Receipts:			
Ad Valorem Tax	3,102	3,325	xxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	223		428
Recreational Vehicle Tax	9		20
16/20M Vehicle Tax	13		15
Commercial Vehicle Tax			29
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,358**	**3,325**	**492**
Resources Available:	**4,135**	**4,339**	**1,488**
Expenditures:			
Insurance	3,121	3,343	3,600
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,121**	**3,343**	**3,600**
Unencumbered Cash Balance Dec 31	1,014	996	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,357	4,929	3,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,600
		Tax Required	2,112
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,112

City of Lebo 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Law Enforcement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,357	29,059	36,786
Receipts:			
Ad Valorem Tax	6,300	6,750	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	223	843	868
Recreational Vehicle Tax	9	37	40
16/20M Vehicle Tax	13	53	30
Commercial Vehicle Tax		36	59
Watercraft Tax		8	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,556**	**7,727**	**1,003**
Resources Available:	**54,913**	**36,786**	**37,789**
Expenditures:			
Capital Outlay	25,854		46,289
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,854**	**0**	**46,289**
Unencumbered Cash Balance Dec 31	29,059	36,786	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	50,000	32,428	46,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,289
		Tax Required	8,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,500

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Lebo 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,703	12,568	17,906
Receipts:			
State of Kansas Gas Tax	23,866	24,020	24,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,866**	**24,020**	**24,000**
Resources Available:	**37,569**	**36,588**	**41,906**
Expenditures:			
Personnel	21,450	13,500	14,000
Repairs and maintenance	3,551	5,182	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,001**	**18,682**	**24,000**
Unencumbered Cash Balance Dec 31	12,568	17,906	17,906
2023/2024/2025 Budget Authority Amount:	26,500	23,250	24,000

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,128	28,534	17,786
Receipts:			
Coffey County	37,868	37,868	37,868
Charges to Customers	2,940	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,808**	**40,368**	**40,368**
Resources Available:	**58,936**	**68,902**	**58,154**
Expenditures:			
Personnel	5,852	7,907	8,302
Contractual	5,497	5,280	6,000
Commodities	13,053	11,318	12,000
Capital Outlay	6,000	26,611	13,698
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,402**	**51,116**	**40,000**
Unencumbered Cash Balance Dec 31	28,534	17,786	18,154
2023/2024/2025 Budget Authority Amount:	75,000	51,116	40,000

City of Lebo 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	325,820	296,006	264,989
Receipts:			
Sales	277,243	275,000	275,000
Sales tax	6,341	6,200	6,200
Reimbursements	590	1,000	1,000
Interest on Idle Funds	11	11	11
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**284,185**	**282,211**	**282,211**
Resources Available:	**610,005**	**578,217**	**547,200**
Expenditures:			
Personnel Services	61,412	72,848	75,033
Contractual Services	213,276	209,000	215,270
Commodities	15,793	15,000	15,450
Stored Gas	80	80	80
Sales Tax	6,438	6,300	6,300
Transfer	17,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**313,999**	**313,228**	**322,133**
Unencumbered Cash Balance Dec 31	296,006	264,989	225,067
2023/2024/2025 Budget Authority Amount:	318,282	321,463	322,133

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	266,725	279,049	272,183
Receipts:			
Water Sales -Customer	287,198	284,000	294,632
Sales Tax	2,017	1,980	
Reimbursement	649	1,000	
Interest on Idle Funds	12	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**289,876**	**287,080**	**294,632**
Resources Available:	**556,601**	**566,129**	**566,815**
Expenditures:			
Personnel	65,619	83,586	105,000
Contractual	157,165	154,860	150,000
Commodities	25,111	26,000	50,000
Debt Service	25,440	26,000	26,000
Other	3,303	3,500	5,000
Capital Outlay	914		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**277,552**	**293,946**	**336,000**
Unencumbered Cash Balance Dec 31	279,049	272,183	230,815
2023/2024/2025 Budget Authority Amount:	290,346	293,946	336,000

City of Lebo 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,764	23,311	15,501
Receipts:			
Sales	74,122	73,000	84,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,122**	**73,000**	**84,000**
Resources Available:	**104,886**	**96,311**	**99,501**
Expenditures:			
Contractual	71,575	70,810	81,480
Transfer	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**81,575**	**80,810**	**91,480**
Unencumbered Cash Balance Dec 31	23,311	15,501	8,021
2023/2024/2025 Budget Authority Amount:	84,000	81,280	91,480

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	165,748	157,983	149,476
Receipts:			
Sales	105,737	107,000	107,000
Special Assessments	797	797	797
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,534**	**107,797**	**107,797**
Resources Available:	**272,282**	**265,780**	**257,273**
Expenditures:			
Personnel	40,134	48,000	59,440
Contractual	20,494	17,000	18,000
Commodities	9,336	10,000	15,000
Capital Outlay	3,031		80,000
Debt Service	31,304	31,304	15,699
Transfer	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**114,299**	**116,304**	**198,139**
Unencumbered Cash Balance Dec 31	157,983	149,476	59,134
2023/2024/2025 Budget Authority Amount:	114,397	117,037	198,139

City of Lebo

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Economic Development**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	395,938	Cash Balance Jan 1	83,057	Cash Balance Jan 1	40,814	Cash Balance Jan 1		Cash Balance Jan 1		519,809
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	100,000		30,000	Debt Service	27,631					
Total Receipts	100,000	Total Receipts	30,000	Total Receipts	27,631	Total Receipts	0	Total Receipts	0	157,631
Resources Available:	495,938	Resources Available:	113,057	Resources Available:	68,445	Resources Available:	0	Resources Available:	0	677,440
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	18,357									
Total Expenditures	18,357	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,357
Cash Balance Dec 31	477,581	Cash Balance Dec 31	113,057	Cash Balance Dec 31	68,445	Cash Balance Dec 31	0	Cash Balance Dec 31	0	659,083 **
										659,083 **

** Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Lebo
will meet on September 9, 2024 at 7:00 PM at Lebo Community Building, 320 N Ogden St, Lebo, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	611,075	26.456	626,157	23.945	1,920,310	159,346	20.943
Debt Service							
Library							
Employee Benefits	40,091	4.972	42,000	7.004	61,464	53,292	7.004
Special Liability	3,121	0.490	3,343	0.483	3,600	2,112	0.278
Law Enforcement	25,854	0.995		0.980	46,289	8,500	1.117
Special Highway	25,001		18,682		24,000		
Parks & Recreation	30,402		51,116		40,000		
Gas	313,999		313,228		322,133		
Water	277,552		293,946		336,000		
Solid Waste	81,575		80,810		91,480		
Sewer	114,299		116,304		198,139		
Non-Budgeted Funds	18,357						
Totals	1,541,326	32.913	1,545,586	32.412	3,043,415	223,250	29.342
						*Revenue Neutral Rate***	*29.347*
Less: Transfers	167,000		20,000		200,000		
Net Expenditure	1,374,326		1,525,586		2,843,415		
Total Tax Levied	209,991		223,250		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,380,607		6,888,319		7,608,362		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	389,409	341,688	292,671
Lease Purchase Principal	157,330	128,198	102,802
Total	546,739	469,886	395,473

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carrie Sloan
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 22, 2024

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 22 day of August, 2024.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20____.

Recorded in _____.

_____
Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, August 22, 2024)

NOTICE OF BUDGET HEARING

The governing body of
City of Lebo
will meet on September 9, 2024 at 7:00 PM at Lebo Community Building, 320 N Ogden St, Lebo, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	611,075	26.456	626,157	23.945	1,920,310	159,346	20.943
Debt Service							
Library							
Employee Benefits	40,091	4.972	42,000	7.004	61,464	53,292	7.004
Special Liability	3,121	0.490	3,343	0.483	3,600	2,112	0.278
Law Enforcement	25,854	0.995		0.980	46,289	8,500	1.117
Special Highway	25,001		18,682		24,000		
Parks & Recreation	30,402		51,116		40,000		
Gas	313,999		313,228		322,133		
Water	277,552		293,946		336,000		
Solid Waste	81,575		80,810		91,480		
Sewer	114,299		116,304		198,139		
Non-Budgeted Funds	18,357						
Totals	1,541,326	32.913	1,545,586	32.412	3,043,415	223,250	29.342
Less: Transfers	167,000		20,000		200,000		
Net Expenditure	1,374,326		1,525,586		2,843,415		
Total Tax Levied	209,991		223,250		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,380,607		6,888,319		7,608,362		
						Revenue Neutral Rate**	29.347

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Carrie Sloan
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF LEBO, HEREBY NOTIFIES THE COFFEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 30.961. The date of our hearing is Sept 9 at 7 P.M. and will be held at 320 N. Ogden St in Lebo, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Coffey County Clerk on or before August, 25, 20___.

WITNESS my hand and official seal on July 1, 2024.

Clerk or Officer of Governing Body

CITY OF LEBO SEAL KANSAS