

AFFIDAVIT OF PUBLICATION : 640313

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 25th day of July, A.D., 2019, and the last on the 25th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

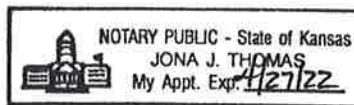
Subscribed and sworn to before me this 26th day of July, A.D., 2019.

*Jona J Thomas*

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



**NOTICE OF BUDGET HEARING**  
The governing body of  
Haven Township  
Reno County  
will meet on August 16, 2019 at 9:00 A.M. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 12904 E. Lake Cable Rd., Haven KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2019 Expenditures	Est. Tax Rate*
General	81,890	4.488	101,210	1.834	77,299	32.864
Debt Service						1.434
Library	143,459	9.188	163,218	11.321	206,502	179.870
Special Paid						11.721
Hazardous Waste	31,136	1.452	35,000	1.971	45,657	30.243
Ambulance	21,553					1.971
Special Machinery	294,918	15.128	299,428	15.126	331,448	242.977
Totals					29,500	
Less: Transfers	37,402		50,000		301,948	
Net Expenditure	246,616		249,428		22,917,945	
Total Tax Levied	251,855		238,517		15,345,973	
Total Assessed Valuation	21,047,467		21,184,810			
Township Assessed Valuation Only						
Outstanding Indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	150,220		123,040		105,253	
Lease Purchase Principal	150,220		123,040		105,253	
- Total	150,220		123,040		105,253	

\*Tax rates are expressed in mills.  
Lynn Thammann  
Clerk  
No assurance is provided.

FILED  
AUG 16 2019  
Donna Paction  
COUNTY CLERK



Haven Township

2020

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>238,517</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>238,517</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>360,188</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>539,011</u>	
5b. Personal property 2018	-	<u>566,681</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>36,572</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>396,760</u>	
8. Total estimated valuation July 1, 2019		<u>22,917,945</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>22,521,185</u>	
10. Factor for increase (7 divided by 9)		<u>0.01762</u>	
11. Amount of increase (10 times 3)	+ \$	<u>4,202</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>242,719</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>242,719</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>5,963</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>248,682</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.







Haven Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	80,758	96,290	40,947
Receipts:			
Ad Valorem Tax	94,675	38,846	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	-899	0	0
Motor Vehicle Tax	3,359	6,326	3,120
Recreational Vehicle Tax	21	103	46
16/20 M Vehicle Tax	178	238	123
Commercial Vehicle Tax	88	305	155
Watercraft Tax	0	49	33
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>97,422</b>	<b>45,867</b>	<b>3,478</b>
<b>Resources Available:</b>	<b>178,180</b>	<b>142,157</b>	<b>44,425</b>
Expenditures:			
Officers Pay	2,365	1,400	1,400
Salaries & Wages	5,235	10,500	10,500
Insurance	12,405	13,500	13,500
Legal Publications	291	400	400
Weed Control	0	3,500	0
Professional Services	12,294	6,000	6,000
Rent	600	700	700
Cemetery Operations	750	1,000	1,000
Postage & Supplies	197	1,800	1,800
Repairs	78	0	0
Contract Services	0	500	500
Ambulance Operations	10,194	16,410	30,989
Lease of Ambulance Building	0	10,500	10,500
Payroll Taxes	79	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	37,402	35,000	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>81,890</b>	<b>101,210</b>	<b>77,289</b>
Unencumbered Cash Balance Dec 31	96,290	40,947	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	149,610	124,957	77,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,289
		Tax Required	32,864
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		32,864

No assurance is provided.

Haven Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	1,603	11,481
Receipts:			
Ad Valorem Tax	126,872	157,911	xxxxxxxxxxxxxx
Delinquent Tax	2,268	0	0
Motor Vehicle Tax	5,568	5,865	7,307
Recreational Vehicle Tax	159	129	169
16/20M Vehicle Tax	656	483	663
Commercial Vehicle Tax	343	265	416
Watercraft Tax	0	43	95
Special Highway/Gasoline Tax	8,578	8,400	8,500
Interest on Idle Funds	18	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	600	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>145,062</b>	<b>173,096</b>	<b>17,151</b>
<b>Resources Available:</b>	<b>145,062</b>	<b>174,699</b>	<b>28,632</b>
Expenditures:			
Salaries & Wages	51,386	55,000	55,000
Payroll Taxes / Benefits	4,490	2,500	2,500
Fuel & Oil	21,941	15,000	21,799
Road Materials	13,233	25,000	31,763
Spraying / Weed Control	0	250	250
Supplies / Postage	4	250	250
Contract Services	1,850	2,000	2,000
Repairs	50,555	16,185	16,185
Lease Purchase Payments / Equipment	0	31,533	31,533
Insurance	0	500	500
Cash Forward (2020 column)			17,222
Transfer to Special Machinery	0	15,000	29,500
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>143,459</b>	<b>163,218</b>	<b>208,502</b>
Unencumbered Cash Balance Dec 31	1,603	11,481	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	157,662	186,131	208,502
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	208,502
		Tax Required	179,870
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	179,870

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	96,749
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	37,402
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>134,151</b>
<b>Total Expenditures</b>	<b>27,533</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>106,618</b>

No assurance is provided.



Haven Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Ambulance</b>			
Unencumbered Cash Balance January 1	3,530	4,876	13,908
Receipts:			
Ad Valorem Tax	30,155	41,760	xxxxxxxxxxxxxx
Delinquent Tax	240	0	0
Motor Vehicle Tax	1,863	2,047	1,272
Recreational Vehicle Tax	43	33	29
16/20M Vehicle Tax	95	77	115
Commercial Vehicle Tax	86	99	72
Watercraft Tax	0	16	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,482</b>	<b>44,032</b>	<b>1,506</b>
<b>Resources Available:</b>	<b>36,012</b>	<b>48,908</b>	<b>15,414</b>
Expenditures:			
City of Haven - Ambulance	31,136	35,000	45,657
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>31,136</b>	<b>35,000</b>	<b>45,657</b>
Unencumbered Cash Balance Dec 31	4,876	13,908	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	37,265	52,085	45,657
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		45,657
	Tax Required		30,243
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		30,243

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		0

No assurance is provided.

**NOTICE OF BUDGET HEARING**

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Haven Township  
Reno County

will meet on August 16, 2019 at 9:00 A.M. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 12904 E. Lake Cable Rd., Haven KS and will be available at this hearing.

**BUDGET SUMMARY**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	81,890	4.488	101,210	1.834	77,289	32,864	1.434
Debt Service							
Library							
Road	143,459	9.188	163,218	11.321	208,502	179,870	11.721
Special Road							
Noxious Weed							
Ambulance	31,136	1.452	35,000	1.971	45,657	30,243	1.971
Special Machinery	27,533						
Totals	284,018	15.128	299,428	15.126	331,448	242,977	15.126
Less: Transfers	37,402		50,000		29,500		
Net Expenditure	246,616		249,428		301,948		
Total Tax Levied	251,855		238,517		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	21,047,467		21,184,810		22,917,945		
Township Assessed Valuation Only					15,345,973		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	150,220	123,040	105,253
Total	150,220	123,040	105,253

\*Tax rates are expressed in mills.

Lynn Thalmann  
Clerk

No assurance is provided.

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 19, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.