

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Inman, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
- (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	2,655,907	770,502	
Debt Service	10-113	8	82,339		
Library	12-1220	8	54,477	47,998	
Economic Development		9	7,533		
Special Highway		10	61,445		
Equipment Reserve		10	171,363		
Capital Improvement		11	1,241,221		
Sewer		11	541,453		
Solid Waste		12	203,067		
Water		12	842,318		
Inman Rural Housing Incentive District		13	90,000		
Capital Projects		13	484,867		
ARPA		14			
		15			
Totals		xxxxxxx	6,435,990	818,500	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 70.717

Assisted by:
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Christina Henson, CPA, CGMA
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 Attest:
Hellie D. Matvey 2023
 County Clerk

Scott Skier
Jamie E. Jones
Tac Hinson
Jessie Zehner
Denise Wolchovich
 Governing Body

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	675,606	82,455	1,600	2,077	1,468	221
Debt Service						
Library	44,081	5,380	104	135	96	14
Economic Development						
TOTAL	719,687	87,835	1,704	2,212	1,564	235

County Treas Motor Vehicle Estimate	<u>87,835</u>					
County Treas Recreational Vehicle Estimate		<u>1,704</u>				
County Treas 16/20M Vehicle Estimate			<u>2,212</u>			
County Treas Commercial Vehicle Tax Estimate				<u>1,564</u>		
County Treas Watercraft Tax Estimate					<u>235</u>	

Motor Vehicle Factor	<u>0.12205</u>					
Recreational Vehicle Factor		<u>0.00237</u>				
16/20M Vehicle Factor			<u>0.00307</u>			
Commercial Vehicle Factor				<u>0.00217</u>		
Watercraft Factor					<u>0.00033</u>	

No assurance is provided.

City of Inman, Kansas

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Impr (40K Sts)	60,000	100,000	80,000	KSA 12-1, 118
General	Capital Impr (New Bldg)	0	0	400,000	KSA 12-1, 118
General	Equipment Reserve	95,000	55,000	105,000	KSA 12-1, 117
Water	Capital Improvement	25,000	35,000	45,000	KSA 12-825d
Totals		180,000	190,000	630,000	
Adjustments*					
Adjusted Totals		180,000	190,000	630,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

No assurance is provided.

2024

City of Inman, Kansas

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series 2014	8/22/2014	8/1/2034	1.7-3.75	740,000	480,000	2/1-8/1	8/1	16,325	35,000	15,275	35,000
Series 2022 Note	7/27/2022	1/1/2026	2.60	1,035,000	1,035,000	1/1-7/1	N/A	24,967	0	26,910	0
Total G.O. Bonds					1,515,000			41,292	35,000	42,185	35,000
Revenue Bonds: None											
Total Revenue Bonds					0			0	0	0	0
Other: None											
Total Other					0			0	0	0	0
Total Indebtedness					1,515,000			41,292	35,000	42,185	35,000

No assurance is provided.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: City of Inman, Kansas
McPherson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$44,081	\$47,998
Delinquent Tax	\$800	\$750
Motor Vehicle Tax	\$5,000	\$5,380
Recreational Vehicle Tax	\$84	\$104
16/20M Vehicle Tax	\$111	\$135
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$50,076	\$54,367
Difference in Total Taxes:	\$4,291	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,795,304	\$10,666,908
Did Assessed Valuation Decrease?	No	
Levy Rate	4.713	4.500
Difference in Levy Rate:	(0.213)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,025,184	1,026,841	1,272,553
Receipts:			
Ad Valorem Tax	541,006	675,606	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,200	9,756	9,756
Motor Vehicle Tax	67,508	74,217	82,455
Recreational Vehicle Tax	1,214	1,114	1,600
16/20M Vehicle Tax	1,820	1,475	2,077
Commercial Vehicle Tax	1,183	1,004	1,468
Watercraft Tax	0	311	221
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	247,190	240,000	240,000
Police Fines	5,802	7,000	7,000
Rent	35,323	35,000	33,000
Franchise Tax	113,084	120,000	120,000
Reimbursements/ Sale of Property	2,976	2,000	2,000
Licenses and Permits	0	4,000	4,000
Grants	0	0	0
Sales & Services	1,403	147,000	0
In Lieu of Tax	17,750	35,500	35,500
Interest on Idle Funds	9,919	72,904	63,775
Neighborhood Revitalization Rebate			0
Miscellaneous	25,739	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,086,117	1,436,887	612,852
Resources Available:	2,111,301	2,463,728	1,885,405

City of Inman, Kansas

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,111,301	2,463,728	1,885,405
Expenditures:			
General - Administrative	244,895	276,000	303,000
Streets	158,582	211,000	221,500
Parks	14,224	16,400	18,600
Police	394,847	430,000	485,000
Governing Body	6,893	7,675	8,200
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	819,441	941,075	1,036,300
Econ Development	8,129	10,000	10,000
Street Lighting - KPL	30,719	31,000	32,000
Library Expense	10,910	12,000	13,000
Zoning/Planning	7,108	10,000	10,000
Tfr to Equip Reserve	95,000	55,000	105,000
Tfr to Capital Impr (40K Sts)	60,000	100,000	80,000
Tfr to Capital Impr (New Building)	0	0	400,000
Appropriation - Museum	7,500	7,500	7,500
Community Building	17,353	18,500	19,000
MIH Refund Grant	14,500	0	12,667
Business Grants	0	1,000	1,000
Municipal Court	480	0	0
North Tract Development	652	600	1,000
South Tract Development	0	500	0
Capital Outlay	12,668	0	0
Sidewalk Repairs	0	0	15,000
Cash Forward (2024 column)			909,440
Miscellaneous	0	4,000	4,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,084,460	1,191,175	2,655,907
Unencumbered Cash Balance Dec 31	1,026,841	1,272,553	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	1,908,665	2,202,545	2,655,907
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,655,907
		Tax Required	770,502
Delinquent Comp Rate:	0.0%		0
		Amount of 2023 Ad Valorem Tax	770,502

No assurance is provided.

City of Inman, Kansas

2024

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General - Administrative			
Personal Services	87,718	95,000	99,000
Contractual Services	145,343	165,000	185,000
Commodities	11,834	16,000	19,000
Total	244,895	276,000	303,000
Streets			
Personal Services	76,398	79,500	82,500
Contractual Services	49,935	52,500	55,000
Commodities	32,249	39,000	44,000
Capital Outlay - Street Repairs	0	40,000	40,000
Total	158,582	211,000	221,500
Parks			
Personal Services	5,066	5,400	5,600
Contractual Services	3,084	4,000	5,000
Commodities	6,074	7,000	8,000
Total	14,224	16,400	18,600
Police			
Personal Services	348,739	380,000	428,000
Contractual Services	16,296	21,000	23,000
Commodities	29,812	24,000	29,000
Capital Outlay	0	5,000	5,000
Total	394,847	430,000	485,000
Governing Body			
Personal Services	4,575	5,000	5,000
Contractual Services	2,251	2,500	3,000
Commodities	67	175	200
Total	6,893	7,675	8,200
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	819,441	941,075	1,036,300

(Note: Should agree with general sub-totals.)

City of Inman, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Debt Service			
Unencumbered Cash Balance Jan 1	88,519	106,594	73,363
Receipts:			
Ad Valorem Tax	56,204	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,450	879	879
Motor Vehicle Tax	6,969	7,710	
Recreational Vehicle Tax	183	116	
16/20M Vehicle Tax	126	153	
Commercial Vehicle Tax	123	104	
Watercraft Tax	0	32	
Special Assessments	10,291	9,000	8,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,346	18,094	8,979
Resources Available:	163,865	124,688	82,342
Expenditures:			
Principal	40,000	35,000	35,000
Interest	17,271	16,325	15,275
Cash Basis Reserve (2024 column)			32,064
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	57,271	51,325	82,339
Unencumbered Cash Balance Dec 31	106,594	73,363	XXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	167,451	122,338	82,339
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,339
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	40,722	44,081	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,031	800	750
Motor Vehicle Tax	5,088	5,000	5,380
Recreational Vehicle Tax	91	84	104
16/20M Vehicle Tax	138	111	135
Commercial Vehicle Tax	89	100	96
Watercraft Tax	0	0	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,159	50,176	6,479
Resources Available:	47,159	50,176	6,479
Expenditures:			
Appropriation - Library	47,159	50,176	54,477
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	47,159	50,176	54,477
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	47,356	51,181	54,477
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,477
		Tax Required	47,998
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			47,998

No assurance is provided.

City of Inman, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,308	3,233	2,583
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	250	250	250
McPherson Co Econ Devel	5,878	4,500	4,500
Economic Development Fees	0	100	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	6,128	4,850	4,950
Resources Available:	7,436	8,083	7,533
Expenditures:			
Personal Services	538	0	0
Contracted Services	3,556	4,000	6,033
Commodities	109	0	0
Fireworks Reimbursement	0	1,500	1,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,203	5,500	7,533
Unencumbered Cash Balance Dec 31	3,233	2,583	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	4,203	6,905	7,533
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,533
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

City of Inman, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,043	38,985	25,345
Receipts:			
State of Kansas Gas Tax	35,696	36,360	36,100
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,696	36,360	36,100
Resources Available:	69,739	75,345	61,445
Expenditures:			
Street Repair & Maintenance	30,754	50,000	40,000
Cash Forward (2024 column)			21,445
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,754	50,000	61,445
Unencumbered Cash Balance Dec 31	38,985	25,345	0
2022/2023/2024 Budget Authority Amount:	59,102	52,663	61,445

Adopted Budget

Equipment Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	292,422	166,248	66,363
Receipts:			
Tfr from General Fund	95,000	55,000	105,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,000	55,000	105,000
Resources Available:	387,422	221,248	171,363
Expenditures:			
Shop Pickup	0	60,000	0
PD Equipment - PU/Car Cameras/Computers	5,661	70,735	5,000
Equipment - City Office	5,306	0	30,000
Skid Steer Lease	10,207	8,500	8,500
Capital Outlay - RFD #5 Fire Truck Pymt	200,000	0	0
Mini Excavator Lease	0	6,600	6,600
Shop Tilt Trlr/Tractor/Jack Hammer	0	9,050	59,800
Cash Forward (2024 column)			61,463
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	221,174	154,885	171,363
Unencumbered Cash Balance Dec 31	166,248	66,363	0
2022/2023/2024 Budget Authority Amount:	366,421	161,452	171,363

No assurance is provided.

City of Inman, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Capital Improvement			
Unencumbered Cash Balance Jan 1	524,372	604,221	693,221
Receipts:			
County/City Agreement	23,691	23,000	23,000
Tfr from Water Utility	25,000	35,000	45,000
Tfr from General Fund (40K Sts)	60,000	100,000	80,000
Tfr from General Fund (New Bldg)	0	0	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,691	158,000	548,000
Resources Available:	633,063	762,221	1,241,221
Expenditures:			
New City Building	0	0	400,000
Co/City Agreement - Maint	27,945	25,000	25,000
Park Beautification	292	2,000	2,000
Street Maintenance	605	42,000	42,000
Cash Forward (2024 column)			772,221
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,842	69,000	1,241,221
Unencumbered Cash Balance Dec 31	604,221	693,221	0
2022/2023/2024 Budget Authority Amount:	615,776	718,172	1,241,221

Adopted Budget

Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	397,012	350,803	376,203
Receipts:			
User Fees	117,809	140,000	165,000
Hookups	250	500	250
Prior Year Cancelled Encumbrances	3,808	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	121,867	140,500	165,250
Resources Available:	518,879	491,303	541,453
Expenditures:			
Personal Services	47,749	48,500	52,000
Contracted Services	22,194	28,600	32,000
Commodities	5,815	8,000	9,500
Capital Outlay-Sewer Maintenance	92,318	30,000	15,000
Cash Forward (2024 column)			432,953
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	168,076	115,100	541,453
Unencumbered Cash Balance Dec 31	350,803	376,203	0
2022/2023/2024 Budget Authority Amount:	527,880	501,562	541,453

No assurance is provided.

City of Inman, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Solid Waste			
Unencumbered Cash Balance Jan 1	73,330	81,317	85,067
Receipts:			
User Fees	117,766	117,800	118,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	117,766	117,800	118,000
Resources Available:	191,096	199,117	203,067
Expenditures:			
Personal Services	8,966	9,750	10,055
Contracted Services	100,530	104,000	107,800
Commodities	283	300	300
Cash Forward (2024 column)			84,912
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,779	114,050	203,067
Unencumbered Cash Balance Dec 31	81,317	85,067	0
2022/2023/2024 Budget Authority Amount:	179,635	201,426	203,067

Adopted Budget

Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	472,872	527,318	546,818
Receipts:			
User Fees	296,783	290,000	290,000
Connections & Hookups	8,406	8,000	5,500
Sales and Services	491	0	0
Prior Cancelled Encumbrances	3,037	0	0
Interest on Idle Funds			
Miscellaneous	1,292	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	310,009	298,000	295,500
Resources Available:	782,881	825,318	842,318
Expenditures:			
Personal Services	107,712	120,000	126,000
Contracted Services	83,436	55,000	57,000
Commodities	36,536	38,500	40,000
Capital Outlay	2,879	30,000	20,000
Tfr to Capital Improvement Fund	25,000	35,000	45,000
Cash Forward (2024 column)			554,318
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	255,563	278,500	842,318
Unencumbered Cash Balance Dec 31	527,318	546,818	0
2022/2023/2024 Budget Authority Amount:	678,117	735,122	842,318

No assurance is provided.

City of Inman, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Inman Rural Housing Incentive District	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	55,459	65,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,459	65,000	90,000
Resources Available:	55,459	65,000	90,000
Expenditures:			
Development	55,459	65,000	90,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,459	65,000	90,000
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	85,000	85,000	90,000

Adopted Budget

Capital Projects	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	544,764	484,867
Receipts:			
Temp Note Proceeds	1,004,642	0	0
Cancelled Encumbrance	0	5,220	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,004,642	5,220	0
Resources Available:	1,004,642	549,984	484,867
Expenditures:			
2022 Temp Note Interest		24,967	26,910
Street Construction	111,481	40,000	40,000
Utility Construction	347,902	0	25,000
Bond Fees	495	150	150
Cash Forward (2024 column)			392,807
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	459,878	65,117	484,867
Unencumbered Cash Balance Dec 31	544,764	484,867	0
2022/2023/2024 Budget Authority Amount:	0	723,273	484,867

See Tab A

No assurance is provided.

City of Inman, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget ARPA	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	101,790	0	0
Receipts:			
ARPA Grant	101,790	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	101,790	0	0
Resources Available:	203,580	0	0
Expenditures:			
Grant Expenses	203,580	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	203,580	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	101,189	0	0

See Tab A

No assurance is provided.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Inman, Kansas

will meet on September 11, 2023 at 7:00 PM at City Office, 104 N. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Office, 104 N. Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,084,460	62.481	1,191,175	72.233	2,655,900	770,500	72.233
Debt Service	57,271	6.491	51,325		82,335		
Library	47,155	4.703	50,170	4.713	54,470	47,995	4.500
Economic Development	4,205		5,500		7,530		
Special Highway	30,754		50,000		61,445		
Equipment Reserve	221,175		154,885		171,365		
Capital Improvement	28,842		69,000		1,241,220		
Sewer	168,070		115,100		541,455		
Solid Waste	109,775		114,050		203,065		
Water	255,565		278,500		842,315		
Inman Rural Housing Incentiv	55,455		65,000		90,000		
Capital Projects	459,875		65,115		484,865		
ARPA	203,580						
Totals	2,726,195	73.675	2,209,825	76.946	6,435,990	818,500	76.733
						<i>Revenue Neutral Rate**</i>	70.717
Less: Transfers	180,000		190,000		630,000		
Net Expenditure	2,546,195		2,019,825		5,805,990		
Total Tax Levied Assessed	653,265		719,685		XXXXXXXXXXXXXXXXXXXXX		
Valuation	9,277,425		9,803,155		10,666,905		
Outstanding Indebtedness, January 1,							
G.O. Bonds	570,000		520,000		1,515,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	570,000		520,000		1,515,000		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Barbara Tuxhorn

Official Title: City Clerk

(Published in the McPherson Sentinel on the 15th day of June, 2019)

ORDINANCE NO. 558

AN ORDINANCE INCREASING THE MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED by the Governing Body of the City of Inman, Kansas:

Section 1. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library building, hereby increases the mill levy from the current maximum of 3 mills on each dollar of assessed tangible valuation of said city to a maximum of 4.5 mills. Such levy limit for library purposes, including employee benefits for library employees, as herein established, shall be subject to review and modification each budget year by said Governing Body.

EFFECTIVE DATE: This ordinance shall take effect and be in force from and after its publication once in the official newspaper.

Passed and approved by the Governing Body of the City of Inman, Kansas, this 10th day of June, 2019:

/s/ James E. Toews
James E. Toews, Mayor

Attest:

/s/ Barbara J. Tuxhorn
Barbara J. Tuxhorn, City Clerk



RESOLUTION NO. 2023-02

A RESOLUTION OF THE CITY OF INMAN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Inman was calculated as 70.717 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Inman will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Inman, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF INMAN:

The City of Inman shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.717 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and **SIGNED** by the Mayor.



James E. Toews, Mayor

Attested:



Barbara Tuxhorn, City Clerk

(SEAL)



MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1336820

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

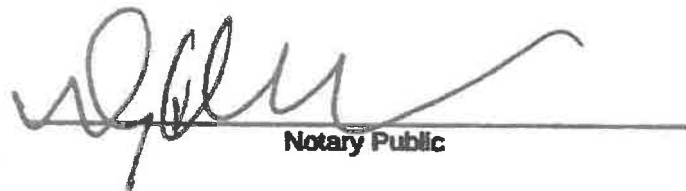
I, Dawn Schnepf, as publisher/agent of
MCPHERSON SENTINEL
of McPherson County, State of Kansas, state that this
newspaper is a qualified newspaper, published and of
general circulation in said county, was published in
regular edition of said paper, and that the notice of which
the annexed is a copy was published on the following
date(s):

08/09/2023


Agent Signature

Subscribed and sworn to before me this

10th day of August, A.D. 2023


Notary Public

Advertising Fee: \$135.14



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF INMAN HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

x Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 76.733.

Our proposed ad valorem tax (dollar amount) is \$818,500.

The date of our hearing is: September 11, 2023.

The time of our hearing is: 7:00pm.

The location of our hearing is: City Office; 104 N Main.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 07/13/, 202³.

(Seal)



Barbara J. J. J.

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the City of Inman To Levy a Property Tax Exceeding the
Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2023
Resolution No. 2023-02

Governing Body Member	Yes	No	No Vote
Justin Friesen	✓		
Mike Gilzinger	✓		
Scott Schriener	✓		
Dennis Schroeder	✓		
Dave Thiessen	✓		
Total	5	0	0

Verdict: Passed unanimously 5-0 vote

Certified: Barbara J. Johnson, City Clerk