State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned officers of
HOISINGTON REC COMMISSION
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	649,545
Emp Benefits & Ins	4	40,606
TOTAL	xxxxxxx	690,151
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

51,661,091

Total Revenue Neutral Rate	3.954
Total Proposed Estimated Mill Rate	3.954

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
HOISINGTON REC COMMISSION	USD #431
PO BOX 96	0
HOISINGTON, KS 67544	0

Provide point of contact:
0
POC phone number:
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
N O N E								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

HOISINGTON REC COMMISSION 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	286,061	343,895	404,548
Receipts:			
USD #431 Appropriation	207,081	200,963	178,597
Fees & Charges	48,845	51,528	60,800
Donations	795	4,205	5,600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	631	10,903	
Total Receipts	257,352	267,599	244,997
Resources Available	543,413	611,494	649,545
Expenditures:			
Personnel	104,089	106,649	129,500
Contractual	55,150	55,500	74,500
Commodities	38,906	42,503	150,900
Capital Outlay	1,373	2,294	254,195
Contingency	0	0	40,450
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	199,518	206,946	649,545
Unencumbered Cash Balance	343,895	404,548	0

Dollar amount to be raised by 3.454 mill: $ 178,597

CPA Summary

State of Kansas
Recreation Commission

HOISINGTON REC COMMISSION

2023/2024

FUND PAGE

Adopted Budget **Emp Benefits & Ins**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	21,863	18,793	14,752
Receipts: USD #431 Appropriation	23,897	23,856	25,854
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,897	23,856	25,854
Resources Available	45,760	42,649	40,606
Expenditures: Social Security	8,560	8,755	10,000
KPERS	4,368	4,895	6,000
Workers Compensation	864	876	2,000
Health Insurance	7,800	7,800	7,800
Liability Insurance	5,080	5,289	7,500
Unemployment Insurance	154	141	2,000
Life Insurance	24	24	25
Employee Bond	117	117	117
Budget Reserve			5,164
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,967	27,897	40,606
Unencumbered Cash Balance	18,793	14,752	0

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

HOISINGTON REC COMMISSION

will meet on August 2, 2023, at 12:00 PM at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Hoisington Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	199,518	206,946	649,545
Emp Benefits & Ins	26,967	27,897	40,606
Totals	226,485	234,843	690,151

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.954*
Total Proposed Estimated Tax Rate	*3.954*

Recreation Commission Secretary

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2023 and the last publication on the 20th day of July 2023

Publication Fee	$ 37.35
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 20 day of July, 2023

SUBSCRIBED and Sworn to before me this 20th day of July 2023

Judy L Duryee
(Notary Public)

My comission expires 3-27-2027

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 20, 2023) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

HOISINGTON RECREATION COMMISSION

will meet on August 2, 2023, at 12:00 p.m., at

HOISINGTON ACTIVITY CENTER

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at

HOISINGTON RECREATION OFFICE

and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2021/2022	CURRENT YEAR ESTIMATED 2022/2023	PROPOSED BUDGET YEAR 2023/2024
General	199,518	206,946	649,545
Emp Benefits & Ins.	26,967	27,897	40,606
TOTALS	226,485	234,843	690,151
Lease Purchases:	2020	2021	2022
July 1	0	0	0
Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13			3.954
Total Proposed Estimated Tax Rate			3.954

Amber Crawford
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hoisington Rec Commission **HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 23.

WITNESS my hand and official seal on July 18, 20 23.

Amber Crawford

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.