State of Kansas
County
2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Stafford County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: County Clerk's Use Only	RNR
Allocation MVT, RVT, 16/20M Vehicle Tax		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	**K.S.A.**					
General 2,450,259.88	79-1946	6	4,174,502	2,414,616	x 25.610	25.954
Road & Bridge 2,548,691.70	68-5,101	7	3,624,275	2,602,152	x 27.599	26.997
Ambulance Fund 478,939.57	65-6113	8	660,572	461,965	x 4.900	5.221
Appraiser's Cost Fund 182,230.58	19-436	8	234,670	218,979	x 2.323	1.930
Health Fund 162,232.04	65-204	9	372,850	129,836	x 1.377	1.718
Noxious Weed Fund 95,310.10	2-1318	9	122,000	101,357	x 1.075	1.009
Service for the Elderly Fund 92,481.154	12-1680	10	104,150	94,208	x 1.000	.979
Stafford County Hospital Fund 458,503.06	19-4601	10	487,000	452,338	x 4.798	4.856
Solid Waste Fund 92,773.170	65-204	11	177,632	84,236	x .893	.982
Noxious Weed Capital Outlay Fund		12	78,497			
Local Alcoholic Liquor Fund		12	16,594			
Emergency 911 Fund		13	142,695			
Fight Addiction Fund		13	5,000			
Non-Budgeted Funds-A		14				
Non-Budgeted Funds-B		15				
Non-Budgeted Funds-C		16				
Non-Budgeted Funds-D		17				
Totals 6,575,421.167		xxxxx	10,200,437	6,559,687	69.575	
Budget Hearing Notice		29				
Budget Hearing Notice 2						
Rate and Budget Hearing Notice		29				
Rate and Budget Hearing Notice 2						
RNR Hearing Notice						
Neighborhood Revitalization Rebate		30				

94,508,965
- 224,185
94,284,780

County Clerk's Use Only
94,284,780
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	69.650
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

69.646

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
dhollingshead@adamsbrowncpa.com

Attest: 8-13-2025, 2025
Lisa C. Weber
County Clerk

Governing Body

CPA Summary

State of Kansas
County Special District

Stafford County

2026

CERTIFICATE (2)

Table of Contents: Special District/Fund	K.S.A.	Page No.	2026 Adopted Budget: Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only: Nov. 1 Final Assessed Valuation	County Clerk's Use Only: Final Tax Rate*	Revenue Neutral Rate	Does budget require a resoluiton to exceed RNR?
Stafford Co Fire District #1	19-36910	18	358,400	327,304			4.26	NO
Peace Creek Cemetery District # 2	17-1330	19	44,180	13,476			3.11	NO
Neelands Cemetery District #5	17-1330	20	54,903	3,862			0.90	NO
Pleasant Ridge Cemetery District # 6	17-1330	21	18,051	3,091			0.93	NO
Eden Valley Cemetery District # 7	17-1330	22	38,343	5,952			0.91	NO
Trinity Cemetery District # 9	17-1330	23	42,520	4,559			1.19	NO
Farmington Cemetery District # 11	17-1330	24	226,000	64,600			4.10	NO
Fairview Cemetery District # 13	17-1330	25	115,120	39,691			1.73	NO
St. Francis Xavier Cemetery District # 14	17-1330	26	31,510	5,448			0.99	NO
Feldhut Cemetery District # 10	17-1330	27	4,007	3,031			2.16	NO
Non Budgeted Funds		28	0	0				

Attest: _____ 2025

_____
County Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,444,619	116,529	2,980	27,731	11,670	1,110
Road & Bridge	2,542,793	121,207	3,101	28,844	12,139	1,156
Ambulance Fund	491,828	23,444	600	5,579	2,348	224
Appraiser's Cost Fund	181,765	8,664	222	2,062	868	83
Health Fund	161,882	7,716	197	1,836	773	74
Noxious Weed Fund	95,119	4,534	116	1,079	454	43
Service for the Elderly Fund	92,296	4,399	113	1,047	441	42
Stafford County Hospital Fund	457,402	21,803	558	5,189	2,184	208
Solid Waste Fund	92,604	4,414	113	1,050	442	42
TOTAL	6,560,308	312,710	8,000	74,417	31,319	2,982

County Treas Motor Vehicle Estimate 312,710

County Treas Recreational Vehicle Estimate 8,000

County Treas 16/20M Vehicle Estimate 74,417

County Treas Commercial Vehicle Tax Estimate 31,319

County Treas Watercraft Tax Estimate 2,982

Motor Vehicle Factor 0.04767

Recreational Vehicle Factor 0.00122

16/20M Vehicle Factor 0.01134

Commercial Vehicle Factor 0.00477

Watercraft Factor 0.00045

Stafford County 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Special Motor Vehicle Fund	General Fund	89,815	-	-	K.S.A. 8-145
General Fund	Equipment Reserve Fund	-	-	-	K.S.A. 19-119
General Fund	Special Capital Improvement Fund	-	5,000	-	K.S.A. 19-120
Road and Bridge Fund	Special Highway Improvement Fund	50,000	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	250,000	140,000	90,000	K.S.A. 68-141g
Ambulance Fund	EMS Reserve Fund	-	-	10,000	K.S.A. 12-110d
Appraiser's Cost Fund	Appraisal Equipment Fund	-	-	10,000	K.S.A. 19-119
Health Fund	Health Capital Outlay Fund	20,000	20,000	20,000	K.S.A. 65-204
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	20,000	5,000	5,000	K.S.S.2-1318
Solid Waste Fund	Special Capital Improvement Fund	-	-	15,000	K.S.A. 19-120
	Total	429,815	170,000	150,000	
	Adjustments*		0	0	
	Adjusted Totals	429,815	170,000	150,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
Ambulance	7/7/2022	84	4.79	274,222	204,807	47,031	47,031
Caterpillar Financial Services	12/20/2024	24	5.49	365,880	182,940	188,032	0
				Totals	**387,747**	**235,063**	**47,031**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Stafford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,069,275	2,043,291	1,195,245
Receipts:			
Ad Valorem Tax	2,335,272	2,444,619	xxxxxxxxxxxxxxxxx
Delinquent Tax	46,260	0	0
Motor Vehicle Tax	136,786	92,508	116,529
Recreational Vehicle Tax	3,455	2,449	2,980
16/20M Vehicle Tax	37,123	26,062	27,731
Commercial Vehicle Tax	13,165	8,991	11,670
Watercraft Tax	0	754	1,110
Gross Earnings (Intangible) Tax	0	0	0
Mineral Production Tax	29,489	31,788	26,539
Local Sales Tax	378,476	250,000	250,000
County Office Fees	24,314	25,000	25,000
Register of Deeds - Recording	61,142	50,000	50,000
Farm Lease	6,579	6,269	6,269
Reimbursed Expenses	175,599	0	0
State Aid	15,951	0	0
Transfers In - Special Motor Vehicle	89,815	0	0
Interest on Idle Funds	457,722	300,000	75,000
Neighborhood Revitalization Rebate	-16,632	-26,421	-28,187
Miscellaneous	3,066	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,797,582**	**3,212,019**	**564,641**
Resources Available:	**5,866,857**	**5,255,310**	**1,759,886**
Expenditures:			
General Administration	678,552	503,000	567,000
County Attorney/Counselor	94,689	106,250	110,450
County Clerk	169,065	171,500	181,800
County Commission	59,548	60,500	60,500
County Treasurer	212,049	224,500	228,600
Unified Courts	72,200	57,978	57,978
Economic Development	102,501	96,576	99,150
Emergency Preparedness	26,149	35,000	45,000
Employee Benefits	1,222,053	1,423,000	1,329,000
Fair	20,000	20,000	20,000
Historical	28,000	14,000	14,000
Juvenile Detention	1,500	8,000	10,000
Sheriff	501,493	654,350	714,486
Dispatch	227,609	254,022	292,222
Mental Health	7,000	7,000	7,000
Intellectual Disability	53,020	60,019	60,019
Stafford County Country Club	15,000	15,000	15,000
Register of Deeds	101,608	107,670	118,250
Soil Conservation	25,000	25,000	25,000
Environmental Planning	8,155	8,800	9,500
Courthouse Janitorial	43,466	46,000	49,500
Information Technology	89,861	137,000	117,000
Planning and Zoning	0	19,900	33,500
Ambulance	65,048	0	0
Subtotal	3,823,566	4,055,065	4,164,955
Transfer Out - Equipment Reserve	0	0	0
Transfer Out - Special Capital Improvement	0	5,000	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	9,547
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,823,566**	**4,060,065**	**4,174,502**
Unencumbered Cash Balance Dec 31	2,043,291	1,195,245	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,860,507	4,065,065	4,174,502
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,174,502
		Tax Required	2,414,616
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,414,616

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Salaries	40,433	31,000	31,000
Contractual	311,265	342,000	391,000
Commodities	3,069	5,000	5,000
Capital Outlay	323,785	125,000	140,000
Total	678,552	503,000	567,000
County Attorney/Counselor			
Salaries	81,652	89,000	93,000
Contractual	11,176	12,250	12,450
Commodities	1,861	3,000	3,000
Capital Outlay	-	2,000	2,000
Total	94,689	106,250	110,450
County Clerk			
Salaries	118,520	123,000	125,000
Contractual	41,753	37,500	43,800
Commodities	8,444	8,000	8,000
Capital Outlay	348	3,000	5,000
Total	169,065	171,500	181,800
County Commission			
Salaries	55,760	57,000	57,000
Contractual	3,788	3,500	3,500
Total	59,548	60,500	60,500
County Treasurer			
Salaries	200,381	210,750	214,800
Contractual	5,928	11,650	11,400
Commodities	5,140	1,500	1,300
Capital Outlay	600	600	1,100
Total	212,049	224,500	228,600
Unified Courts			
Contractual	60,969	45,000	50,028
Commodities	8,247	2,240	2,750
Capital Outlay	2,984	10,738	5,200
Total	72,200	57,978	57,978
Economic Development			
Contractual	102,501	96,576	99,150
Total	102,501	96,576	99,150
Emergency Preparedness			
Salaries	18,000	20,000	20,000
Contractual	7,317	13,000	18,000
Commodities	832	2,000	2,000
Capital Outlay	-	-	5,000
Total	26,149	35,000	45,000
Employee Benefits			
FICA	209,313	205,000	230,000
Health Insurance	700,681	875,000	751,000
Retirement	262,685	270,000	281,000
Workers Compensation	38,533	60,000	60,000
Unemployment	10,841	13,000	7,000
Total	1,222,053	1,423,000	1,329,000
Fair			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Historical			
Appropriation	28,000	14,000	14,000
Total	28,000	14,000	14,000
Total - Page 6a	**2,684,806**	**2,712,304**	**2,713,478**

FUND PAGE - GENERAL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Juvenile Detention			
Contractual	1,500	8,000	10,000
Total	1,500	8,000	10,000
Sheriff			
Salaries	301,110	345,000	405,000
Contractual	135,947	215,350	202,875
Commodities	63,354	84,000	95,500
Capital Outlay	1,082	10,000	11,111
Total	501,493	654,350	714,486
Dispatch			
Salaries	227,609	243,422	266,822
Contractual	0	5,600	6,900
Commodities	0	5,000	5,500
Capital Outlay	0	0	13,000
Total	227,609	254,022	292,222
Mental Health			
Appropriation	7,000	7,000	7,000
Total	7,000	7,000	7,000
Intellectual Disability			
Appropriation	53,020	60,019	60,019
Total	53,020	60,019	60,019
Stafford County Country Club			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
Register of Deeds			
Salaries	102,817	101,520	112,000
Contractual	(2,667)	3,850	3,250
Commodities	840	2,300	2,000
Capital Outlay	618	0	1,000
Total	101,608	107,670	118,250
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Environmental Planning			
Salaries	5,800	6,000	6,000
Contractual	0	1,250	1,500
Capital Outlay	2,355	0	0
Commodities	0	1,550	2,000
Total	8,155	8,800	9,500
Courthouse Janitorial			
Salaries	36,262	37,000	39,500
Contractual	0	2,000	0
Capital Outlay	276	0	2,000
Commodities	6,928	7,000	8,000
Total	43,466	46,000	49,500
Information Technology			
Contractual	89,081	112,000	112,000
Capital Outlay	780	25,000	5,000
Total	89,861	137,000	117,000
Planning and Zoning			
Salaries	0	14,400	18,000
Contractual	0	4,500	14,500
Commodities	0	1,000	1,000
Total	0	19,900	33,500
Ambulance			
Salaries	65,048	0	0
Total	65,048	0	0
Total - Page 6b	1,138,760	1,342,761	1,451,477
Total - Page 6a	2,684,806	2,712,304	2,713,478
Total Detail Expenditures**	**3,823,566**	**4,055,065**	**4,164,955**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
County

Stafford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	127,418	261,748	139,155
Receipts:			
Ad Valorem Tax	2,249,590	2,542,793	xxxxxxxxxxxxxxxxx
Delinquent Tax	33,747	0	0
Motor Vehicle Tax	94,095	89,114	121,207
Recreational Vehicle Tax	2,444	2,357	3,101
16/20M Vehicle Tax	23,846	25,106	28,844
Commercial Vehicle Tax	9,530	8,661	12,139
Watercraft Tax	0	726	1,156
Special City & County Highway	394,264	345,332	346,898
Collections	128,910	200,000	200,000
Reimbursements	97,255	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-16,021	-27,482	-30,377
Miscellaneous	0	0	200,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**3,017,660**	**3,186,607**	**882,968**
Resources Available:	**3,145,078**	**3,448,355**	**1,022,123**
Personal Services	677,532	810,000	850,425
Contractual Services	275,433	316,700	343,850
Commodities	1,447,137	1,732,500	1,740,000
Capital Outlay	244,468	300,000	350,000
NCK Tech Loan Program	0	10,000	0
Transfers Out - Special Highway	50,000	0	0
Transfers Out - Special Machinery	250,000	140,000	90,000
Budget Credit - State Aid	-61,240	0	0
Cash Reserve (2026 column)	0	0	50,000
Miscellaneous	0	0	200,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	**2,883,330**	**3,309,200**	**3,624,275** 3,284,275
Unencumbered Cash Balance Dec 31	261,748	139,155	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,212,700	3,559,200	3,624,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,624,275
		Tax Required	2,602,152 ✓
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,602,152

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	138,312	122,858	71,805
Receipts:			
Ad Valorem Tax	232,287	491,828	xxxxxxxxxxxxxxxx
Delinquent Tax	4,400	0	0
Motor Vehicle Tax	12,584	9,202	23,444
Recreational Vehicle Tax	323	243	600
16/20 M Vehicle Tax	4,157	2,593	5,579
Commercial Vehicle Tax	1,170	894	2,348
Watercraft Tax	0	75	224
Ambulance Run Fees	156,302	100,000	100,000
Reimbursed Expenses	30,235	0	0
Neighborhood Revitalization Rebate	-1,654	-5,316	-5,393
Miscellaneous		0	0
Does miscellaneous exceed 10% of To			
Total Receipts	**439,804**	**599,519**	**126,802**
Resources Available:	**578,116**	**722,377**	**198,607**
Expenditures:			
Personal Services	343,400	530,000	530,000
Contractual	32,698	33,791	33,791
Commodities	32,092	39,750	39,750
Capital Outlay	47,068	47,031	47,031
Transfers Out-EMS Reserve	0	0	10,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	**455,258**	**650,572**	**660,572**
Unencumbered Cash Balance Dec 31	122,858	71,805	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amo	459,667	650,572	660,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	660,572
		Tax Required	461,965 ✓
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	461,965

Adopted Budget **Appraiser's Cost Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,380	3,347	3,348
Receipts:			
Ad Valorem Tax	165,423	181,765	xxxxxxxxxxxxxxxx
Delinquent Tax	2,945	0	0
Motor Vehicle Tax	8,217	6,552	8,664
Recreational Vehicle Tax	212	173	222
16/20 M Vehicle Tax	2,375	1,846	2,062
Commercial Vehicle Tax	801	637	868
Watercraft Tax	0	53	83
Fees	4,270	3,000	3,000
Transfers In - Appraisal Equipment	0	10,000	0
Neighborhood Revitalization Rebate	-1,178	-1,965	-2,556
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Receipts	**183,065**	**202,061**	**12,343**
Resources Available:	**198,445**	**205,408**	**15,691**
Expenditures:			
Personal Services	168,556	170,600	158,000
Contractual Services	22,964	24,500	48,050
Commodities	2,939	2,850	4,500
Capital Outlay	639	4,110	4,120
Transfers Out- Appraisal Equipment	0	0	10,000
Cash Reserve (2026 column)	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	**195,098**	**202,060**	**234,670**
Unencumbered Cash Balance Dec 31	3,347	3,348	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amo	187,860	202,060	234,670
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	234,670
		Tax Required	218,979 ✓
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	218,979

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	122,958	117,011	83,934
Receipts:			
Ad Valorem Tax	111,007	161,882	xxxxxxxxxxxxxxxx
Delinquent Tax	1,838	0	0
Motor Vehicle Tax	5,046	4,398	7,716
Recreational Vehicle Tax	131	116	197
16/20 M Vehicle Tax	1,418	1,239	1,836
Commercial Vehicle Tax	496	427	773
Watercraft Tax	0	36	74
Federal and State Aid	80,280	60,000	60,000
Collections	128,066	90,000	90,000
Neighborhood Revitalization Rebate	-791	-1,750	-1,516
Miscellaneous	117	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**327,608**	**316,348**	**159,080**
Resources Available:	**450,566**	**433,359**	**243,014**
Expenditures:			
Personal Services	148,115	155,000	158,000
Contractual Services	34,177	50,100	47,000
Commodities	127,893	123,600	146,300
Capital Outlay	2,962	725	1,550
Transfer Out- Health Capital Outlay	20,000	20,000	20,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	408	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**333,555**	**349,425**	**372,850**
Unencumbered Cash Balance Dec 31	117,011	83,934	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	342,405	349,425	372,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	372,850
		Tax Required	129,836 ✓
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	129,836

Adopted Budget

Noxious Weed Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,808	16,701	6,600
Receipts:			
Ad Valorem Tax	85,822	95,119	xxxxxxxxxxxxxxxx
Delinquent Tax	1,462	0	0
Motor Vehicle Tax	4,201	3,401	4,534
Recreational Vehicle Tax	109	90	116
16/20 M Vehicle Tax	1,085	958	1,079
Commercial Vehicle Tax	423	331	454
Watercraft Tax	0	28	43
Collections	13,019	9,000	9,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-611	-1,028	-1,183
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**105,510**	**107,899**	**14,043**
Resources Available:	**126,318**	**124,600**	**20,643**
Expenditures:			
Personal Services	64,575	69,000	71,000
Contractual Services	7,090	8,950	11,250
Commodities	17,952	35,050	34,750
Capital Outlay	0	0	0
Transfer Out- Noxious Weed Capital Outla	20,000	5,000	5,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**109,617**	**118,000**	**122,000**
Unencumbered Cash Balance Dec 31	16,701	6,600	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	113,000	118,000	122,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,000
		Tax Required	101,357 ✓
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	101,357

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Service for the Elderly Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	94,218	92,296	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,629	0	0
Motor Vehicle Tax	4,688	3,734	4,399
Recreational Vehicle Tax	122	99	113
16/20 M Vehicle Tax	1,214	1,052	1,047
Commercial Vehicle Tax	472	363	441
Watercraft Tax	0	30	42
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-671	-998	-1,100
Miscellaneous	0	0	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**101,672**	**96,576**	**9,942**
Resources Available:	**101,672**	**96,576**	**9,942**
Expenditures:			
Appropriations	101,672	96,576	99,150
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**101,672**	**96,576**	**104,150**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	107,501	101,576	104,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,150
		Tax Required	94,208
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	94,208

Adopted Budget Stafford County Hospital Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	438,298	457,402	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,039	0	0
Motor Vehicle Tax	23,037	17,362	21,803
Recreational Vehicle Tax	595	459	558
16/20 M Vehicle Tax	6,653	4,892	5,189
Commercial Vehicle Tax	2,245	1,687	2,184
Watercraft Tax	0	142	208
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-3,122	-4,944	-5,280
Miscellaneous	0	0	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**475,745**	**477,000**	**34,662**
Resources Available:	**475,745**	**477,000**	**34,662**
Expenditures:			
Appropriations	475,745	477,000	477,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**475,745**	**477,000**	**487,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	487,000	487,000	487,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	487,000
		Tax Required	452,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	452,338

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	134,532	122,323	68,318
Receipts:			
Ad Valorem Tax	88,785	92,604	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,817	0	0
Motor Vehicle Tax	5,529	3,519	4,414
Recreational Vehicle Tax	139	93	113
16/20 M Vehicle Tax	2,530	991	1,050
Commercial Vehicle Tax	438	342	442
Watercraft Tax	0	29	42
Collections	67,355	20,000	20,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-632	-1,001	-983
Miscellaneous	39	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**166,000**	**116,577**	**25,078**
Resources Available:	**300,532**	**238,900**	**93,396**
Expenditures:			
Personal Services	65,835	74,382	74,382
Contractual	103,129	67,750	72,200
Commodities	9,245	28,450	16,050
Capital Outlay	0	0	0
Transfer - Special Capital Improvement	0	0	15,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**178,209**	**170,582**	**177,632**
Unencumbered Cash Balance Dec 31	122,323	68,318	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	181,682	185,582	177,632
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,632
		Tax Required	84,236
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	84,236

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	53,497	73,497	78,497
Receipts:			
Transfer In- Noxious Weed	20,000	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,000**	**5,000**	**5,000**
Resources Available:	**73,497**	**78,497**	**83,497**
Expenditures:			
Capital Outlay	0	0	78,497
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**78,497**
Unencumbered Cash Balance Dec 31	73,497	78,497	5,000
2024/2025/2026 Budget Authority Amount:	38,497	58,497	78,497

Adopted Budget **Local Alcoholic Liquor Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,162	20,594	13,594
Receipts:			
Taxes- Intergovernmental	2,432	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,432**	**3,000**	**3,000**
Resources Available:	**30,594**	**23,594**	**16,594**
Expenditures:			
Commodities	10,000	10,000	16,594
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,000**	**10,000**	**16,594**
Unencumbered Cash Balance Dec 31	20,594	13,594	0
2024/2025/2026 Budget Authority Amount:	40,960	34,162	16,594

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	127,802	143,695	82,695
Receipts:			
Reimbursements and Collections	65,053	60,000	60,000
Grant Proceeds	37,620	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**102,673**	**60,000**	**60,000**
Resources Available:	**230,475**	**203,695**	**142,695**
Expenditures:			
Contractual	56,315	75,000	75,000
Commodities	2,467	1,000	1,000
Capital Outlay	27,998	45,000	45,000
Cash Reserve (2026 column)	0	0	21,695
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**86,780**	**121,000**	**142,695**
Unencumbered Cash Balance Dec 31	143,695	82,695	0
2024/2025/2026 Budget Authority Amount:	190,126	167,802	142,695

Adopted Budget **Fight Addiction Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Receipts:	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**5,000**	**5,000**
Resources Available:	**0**	**5,000**	**5,000**
Expenditures:			
Commodities	0	2,500	2,500
Contractual	0	2,500	2,500
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	5,000	5,000	5,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County

2026

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Health Capital Outlay Fund		(2) Fund Name: Special Highway Improvement Fund		(3) Fund Name: Special Machinery Fund		(4) Fund Name: Appraisal Equipment Reserve Fund		(5) Fund Name: Dare Fund		
Unencumbered Cash Balance Jan 1	291,969	Unencumbered Cash Balance Jan 1	137,862	Unencumbered Cash Balance Jan 1	300,685	Unencumbered Cash Balance Jan 1	18,626	Unencumbered Cash Balance Jan 1	530	Total 749,672
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	20,000	Transfers In	50,000	Transfers In	250,000					
Total Receipts	20,000	Total Receipts	50,000	Total Receipts	250,000	Total Receipts	0	Total Receipts	0	320,000
Resources Available:	311,969	Resources Available:	187,862	Resources Available:	550,685	Resources Available:	18,626	Resources Available:	530	1,069,672
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commoditites	63,904	Capital Outlay	208,284					
Total Expenditures	0	Total Expenditures	63,904	Total Expenditures	208,284	Total Expenditures	0	Total Expenditures	0	272,188
Cash Balance Dec 31	311,969	Cash Balance Dec 31	123,958	Cash Balance Dec 31	342,401	Cash Balance Dec 31	18,626	Cash Balance Dec 31	530	**797,484** **
										797,484 **

**Note: These two block figures should agree.

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

2026

Stafford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Heath Emergency Preparedness Health Fund		**Risk Management Reserve Fund**		**Special Capital Improvement Fund**		**EMS Reserve Fund**		**Register of Deeds Technology Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,329	Cash Balance Jan 1	132,915	Cash Balance Jan 1	1,219,353	Cash Balance Jan 1	27,924	Cash Balance Jan 1	8,324	1,459,845
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	11,262							Fees	8,790	
								Interest Income	18	
Total Receipts	11,262	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	8,808	20,070
Resources Available	82,591	Resources Available	132,915	Resources Available	1,219,353	Resources Available	27,924	Resources Available	17,132	1,479,915
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	1,200	Contractual	191	Contractual Services	6,900	Capital Outlay	3,197	Contractual	9,016	
Contractual	885							Capital Outlay	4,052	
Commodities	741									
Total Expenditures	2,826	Total Expenditures	191	Total Expenditures	6,900	Total Expenditures	3,197	Total Expenditures	13,068	26,182
Cash Balance Dec 31	79,765	Cash Balance Dec 31	132,724	Cash Balance Dec 31	1,212,453	Cash Balance Dec 31	24,727	Cash Balance Dec 31	4,064	**1,453,733** **
										1,453,733 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

2026

Stafford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Reserve Fund		**Special Law Enforcement Fund**		**Prosecutors Assistance and Training Fund**		**Special Motor Vehicle Fund**		**Equipment Reserve Fund**		
Unencumbered Cash Balance Jan 1	1,657,711	Unencumbered Cash Balance Jan 1	16,021	Unencumbered Cash Balance Jan 1	5,427	Unencumbered Cash Balance Jan 1	89,815	Unencumbered Cash Balance Jan 1	581,353	Total 2,350,327
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	568,827	Vin Fees	3,400	Miscellaneous	918	Miscellaneous	497	Transfers-In	0	
Reimbursed Expense	33,806	Sale of Property	58,225			Fees	149,707	Reimbursed Expense	7,462	
Total Receipts	602,633	Total Receipts	61,625	Total Receipts	918	Total Receipts	150,204	Total Receipts	7,462	822,842
Resources Available	2,260,344	Resources Available	77,646	Resources Available	6,345	Resources Available	240,019	Resources Available	588,815	3,173,169
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	432,556	Dare	1,488	Miscellaneous	451	Personal Services	33,055	Capital Outlay	43,943	
						Contractual	8,262			
						Commodities	6,453			
						Capital Outlay	339			
						Transfer Out	89,815			
Total Expenditures	432,556	Total Expenditures	1,488	Total Expenditures	451	Total Expenditures	137,924	Total Expenditures	43,943	616,362
Cash Balance Dec 31	1,827,788	Cash Balance Dec 31	76,158	Cash Balance Dec 31	5,894	Cash Balance Dec 31	102,095	Cash Balance Dec 31	544,872	**2,556,807** **
										2,556,807 **

**Note: These two block figures should agree.

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		(6) Fund Name:		
Treasurer Technology Fee Fund		**Clerk Technology Fee Fund**		**COVID - 19 Grant Fund**		**COVID - 19 Grant - Health Department**		**LATCF**		**Economic Development Housing Grant**		Total
Unencumbered Cash Balance Jan 1	10,382	Unencumbered Cash Balance Jan 1	9,617	Unencumbered Cash Balance Jan 1	130,891	Unencumbered Cash Balance Jan 1	50,165	Unencumbered Cash Balance Jan 1	100,000	Unencumbered Cash Balance Jan 1	0	301,055
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,198	Fees	2,198			Federal Aid	27,405	Federal Aid	0	State Aid	292,500	
Total Receipts	2,198	Total Receipts	2,198	Total Receipts	0	Total Receipts	27,405	Total Receipts	0	Total Receipts	292,500	324,301
Resources Available:	12,580	Resources Available:	11,815	Resources Available:	130,891	Resources Available:	77,570	Resources Available:	100,000	Resources Available:	292,500	625,356
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,125	Capital Outlay	1,930	Grant Disbursements	130,891	Grant Disbursements	23,842	Appropriation	55,000	Contractual Services	292,500	
								Personal Services	42,500			
								Administration Fees	2,500			
Total Expenditures	2,125	Total Expenditures	1,930	Total Expenditures	130,891	Total Expenditures	23,842	Total Expenditures	100,000	Total Expenditures	292,500	551,288
Cash Balance Dec 31	10,455	Cash Balance Dec 31	9,885	Cash Balance Dec 31	0	Cash Balance Dec 31	53,728	Cash Balance Dec 31	0	Cash Balance Dec 31	0	74,068 **
												74,068 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Stafford County
Special District Name: Stafford Co Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	42,484	23,547	15,668
Ad Valorem Tax	270,652	327,359	xxxxxxxxxxxxxxxx
Delinquent Tax	3,765	0	0
Motor Vehicle Tax	8,147	6,763	9,907
Recreational Vehicle Tax	284	236	365
16/20M Vehicle Tax	3,236	3,448	3,769
Commercial Vehicle Tax	1,108	942	1,245
Watercraft Tax	0	73	142
Reimbursed Expenses	2,383	0	0
Total Receipts	**289,575**	**338,821**	**15,428**
Resources Available:	**332,059**	**362,368**	**31,096**
Expenditures:			
Personal Services	77,572	80,000	80,000
Commodities	60,123	115,000	118,000
Contractual	97,756	106,700	105,900
Capital Outlay	33,061	40,000	40,000
Transfers Out - Special Fire Equipment	40,000	5,000	5,000
Cash Reserve (2026 column)	0	0	9,500
Total Expenditures	**308,512**	**346,700**	**358,400**
Unencumbered Cash Balance, Dec 31	23,547	15,668	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	358,400
		Tax Required	327,304
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	327,304

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	327,359	9907	365	3769	1245	142
Total	327,359	9,907	365	3,769	1,245	142

County Treas MVT Estimate	9,907				
County Treas RVT Estimate		365			
County Treas 16/20M Estimate			3,769		
County Treas Commercial Vehicle Tax Estimate				1,245	
County Treas Watercraft Tax Estimate					142

MVT Factor	0.03026				
RVT Factor		0.00111			
16/20M Factor			0.01151		
Commercial Vehicle Factor				0.00380	
Watercraft Factor					0.00043

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Stafford County
Special District Name: Peace Creek Cemetery District # 2

FUND PAGE
Adopted Budget for
GENERAL FUND

	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	37,581	41,183	30,395
Ad Valorem Tax	13,465	13,477	xxxxxxxxxxxxxxxx
Delinquent Tax	84	0	0
Motor Vehicle Tax	209	134	204
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	113	97	99
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	2
Sale of Lots	0	0	0
Grave Openings and Closing	0	0	0
Reimbursements	84	0	0
Donations	1	0	0
Interest on Idle Funds	169	0	0
Total Receipts	**14,128**	**13,712**	**309**
Resources Available:	**51,709**	**54,895**	**30,704**
Expenditures:			
Stone and Plot Maintenance	0	2,500	4,500
Mowing	2,275	3,500	3,500
Cumetery Supplies	0	1,500	3,000
Utilities	500	1,000	1,500
Insurance	1,086	1,500	3,000
Professional Services	2,992	5,000	5,000
Capital Outlay	0	500	13,180
Grave Markers	0	1,500	2,500
Contractual	3,600	4,500	5,000
Grave Openings and Operations	0	3,000	3,000
Miscellaneous	73	0	0
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**10,526**	**24,500**	**44,180**
Unencumbered Cash Balance, Dec 31	41,183	30,395	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,180
		Tax Required	13,476
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	13,476

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,477	204	4	99	0	2
Total	13,477	204	4	99	0	2

County Treas MVT Estimate	204				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			99		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.01514				
RVT Factor		0.00030			
16/20M Factor			0.00735		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00015

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Stafford County
Special District Name: Neelands Cemetery District #5

FUND PAGE
Adopted Budget for
GENERAL FUND

	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	65,883	66,199	50,776
Ad Valorem Tax	3,855	3,862	xxxxxxxxxxxxxxxx
Delinquent Tax	41	0	0
Motor Vehicle Tax	144	109	134
Recreational Vehicle Tax	4	1	5
16/20M Vehicle Tax	118	104	124
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	2
Interest on Idle Funds	64	0	0
Total Receipts	**4,226**	**4,077**	**265**
Resources Available:	**70,109**	**70,276**	**51,041**
Expenditures:			
Operations	1,010	3,500	5,000
Mowing	2,900	5,000	5,000
Capital Outlay	0	10,000	43,903
Insurance	0	1,000	1,000
Bank Fees	0	0	0
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**3,910**	**19,500**	**54,903**
Unencumbered Cash Balance, Dec 31	66,199	50,776	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	54,903
		Tax Required	3,862
	Delinquency Computation % Rate	0.000%	0
		Amount of 2025 Ad Valorem Tax	3,862

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,862	134	5	124	0	2
Total	3,862	134	5	124	0	2

County Treas MVT Estimate	134
County Treas RVT Estimate	5
County Treas 16/20M Estimate	124
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.03470
RVT Factor	0.00129
16/20M Factor	0.03211
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00052

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Stafford County
Special District Name: Pleasant Ridge Cemetery District # 6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	14,083	15,452	14,737
Ad Valorem Tax	3,012	3,091	xxxxxxxxxxxxxxxx
Delinquent Tax	46	0	0
Motor Vehicle Tax	125	113	131
Recreational Vehicle Tax	8	5	6
16/20M Vehicle Tax	80	69	71
Commercial Vehicle Tax	7	6	12
Watercraft Tax	0	1	3
Total Receipts	**3,278**	**3,285**	**223**
Resources Available:	**17,361**	**18,737**	**14,960**
Expenditures:			
Mowing	1,145	2,500	5,000
Supplies	214	500	500
Repairs	0	0	500
Capital Outlay	0	0	11,051
Accounting	550	1,000	1,000
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**1,909**	**4,000**	**18,051**
Unencumbered Cash Balance, Dec 31	15,452	14,737	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,051
		Tax Required	3,091
	Delinquency Computation % Rate	0.000%	0
		Amount of 2025 Ad Valorem Tax	3,091

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,091	131	6	71	12	3
Total	3,091	131	6	71	12	3

County Treas MVT Estimate	131
County Treas RVT Estimate	6
County Treas 16/20M Estimate	71
County Treas Commercial Vehicle Tax Estimate	12
County Treas Watercraft Tax Estimate	3

MVT Factor	0.04238
RVT Factor	0.00194
16/20M Factor	0.02297
Commercial Vehicle Factor	0.00388
Watercraft Factor	0.00097

2026

CONSOLIDATED METHOD FUND PAGE

County Name: Stafford County
Special District Name: Eden Valley Cemetery District # 7

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	37,700	40,737	32,157
Ad Valorem Tax	5,591	5,952	xxxxxxxxxxxxxxxx
Delinquent Tax	118	0	0
Motor Vehicle Tax	178	137	162
Recreational Vehicle Tax	6	3	6
16/20M Vehicle Tax	43	34	37
Commercial Vehicle Tax	42	43	28
Watercraft Tax	0	1	1
Reimbursements	3,601	0	0
Total Receipts	**9,579**	**6,170**	**234**
Resources Available:	**47,279**	**46,907**	**32,391**
Expenditures:			
Operations	1,314	3,500	3,500
Mowing	0	4,000	4,000
Stone Maintenance	3,601	2,500	2,500
Bank Charges	175	0	0
Professional Services	1,452	2,500	3,000
Chemicals	0	250	250
Capital Outlay	0	1,000	24,093
Insurance	0	1,000	1,000
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**6,542**	**14,750**	**38,343**
Unencumbered Cash Balance, Dec 31	40,737	32,157	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,343
Tax Required			5,952
Delinquency Computation % Rate	0.000%		0
Amount of 2025 Ad Valorem Tax			5,952

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,952	162	6	37	28	1
Total	5,952	162	6	37	28	1

County Treas MVT Estimate	162				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			37		
County Treas Commercial Vehicle Tax Estimate				28	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.02722				
RVT Factor		0.00101			
16/20M Factor			0.00622		
Commercial Vehicle Factor				0.00470	
Watercraft Factor					0.00017

2026

CONSOLIDATED METHOD FUND PAGE

County Name: Stafford County
Special District Name: Trinity Cemetery District # 9

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	33,777	36,492	37,592
Ad Valorem Tax	4,407	4,559	xxxxxxxxxxxxxxxx
Delinquent Tax	47	0	0
Motor Vehicle Tax	240	236	252
Recreational Vehicle Tax	1	1	4
16/20M Vehicle Tax	60	50	54
Commercial Vehicle Tax	27	0	55
Watercraft Tax	0	4	4
Sale of a Lot	200	0	0
Openings & Closings	220	0	0
Total Receipts	**5,202**	**4,850**	**369**
Resources Available:	**38,979**	**41,342**	**37,961**
Expenditures:			
Operations	926	1,000	2,500
Mowing	1,561	2,000	3,000
Insurance	0	750	750
Capital Outlay	0	0	36,270
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**2,487**	**3,750**	**42,520**
Unencumbered Cash Balance, Dec 31	36,492	37,592	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	42,520
		Tax Required	4,559
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	4,559

CPA Summary: No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,559	252	4	54	55	4
Total	4,559	252	4	54	55	4

County Treas MVT Estimate	252				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			54		
County Treas Commercial Vehicle Tax Estimate				55	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.05528				
RVT Factor		0.00088			
16/20M Factor			0.01184		
Commercial Vehicle Factor				0.01206	
Watercraft Factor					0.00088

2026

CONSOLIDATED METHOD FUND PAGE

County Name: Stafford County
Special District Name: Farmington Cemetery District # 11

FUND PAGE
Adopted Budget for
GENERAL FUND

	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	202,386	210,493	156,995
Ad Valorem Tax	63,734	64,603	xxxxxxxxxxxxxxxx
Delinquent Tax	649	0	0
Motor Vehicle Tax	1,909	1,852	2,292
Recreational Vehicle Tax	45	49	54
16/20M Vehicle Tax	703	715	777
Commercial Vehicle Tax	126	118	112
Watercraft Tax	0	25	30
Lots Sold	300	1,000	1,000
Donations	1,000	0	0
Insurance Claim	4,846	0	0
Other	2,500	0	0
Farm lease	189	140	140
Lot Openings and Closings	600	0	0
Interest on Idle Funds	7,600	0	0
Total Receipts	**84,201**	**68,502**	**4,405**
Resources Available:	**286,587**	**278,995**	**161,400**
Expenditures:			
Salaries & wages	34,302	45,000	45,000
Employee Benefits	10,835	20,000	20,000
Utilitites	928	5,000	5,000
Contractual	2,500	10,000	20,000
Insurance	6,800	10,000	10,000
Security	708	2,000	2,000
Fuel	3,486	10,000	20,000
Supplies	0	5,000	20,000
Capital outlay	12,844	15,000	84,000
Miscellaneous	3,691	0	0
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**76,094**	**122,000**	**226,000**
Unencumbered Cash Balance, Dec 31	210,493	156,995	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			226,000
Tax Required			64,600
Delinquency Computation % Rate		0.000%	0
Amount of 2025 Ad Valorem Tax			64,600

CPA Summary: No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	64,603	2292	54	777	112	30
Total	64,603	2,292	54	777	112	30

County Treas MVT Estimate	2,292				
County Treas RVT Estimate		54			
County Treas 16/20M Estimate			777		
County Treas Commercial Vehicle Tax Estimate				112	
County Treas Watercraft Tax Estimate					30
MVT Factor	0.03548				
RVT Factor		0.00084			
16/20M Factor			0.01203		
Commercial Vehicle Factor				0.00173	
Watercraft Factor					0.00046

2026

CONSOLIDATED METHOD FUND PAGE

County Name: Stafford County
Special District Name: Fairview Cemetery District # 13

FUND PAGE
Adopted Budget for
GENERAL FUND

	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	127,442	109,778	66,051
Ad Valorem Tax	38,090	39,694	xxxxxxxxxxxxxxxx
Delinquent Tax	1,306	500	500
Motor Vehicle Tax	3,015	2,291	2,842
Recreational Vehicle Tax	81	65	72
16/20M Vehicle Tax	644	600	606
Commercial Vehicle Tax	376	308	334
Watercraft Tax	0	15	24
Sale of Lots	900	1,000	1,000
Grave Fees/Marker Fees	1,550	3,000	3,000
Services	285	0	0
Reimbursements	28	0	0
Miscellaneous	50	0	0
Interest on Idle Funds	1,050	1,000	1,000
Total Receipts	**47,376**	**48,473**	**9,378**
Resources Available:	**174,817**	**158,251**	**75,429**
Expenditures:			
Salaries & Benefits	34,354	40,000	42,000
Opening Graves	0	5,000	5,000
Telephone & Utilities	282	4,000	4,500
Insurance & Bond	3,988	5,000	6,000
Office, Gasoline & Repairs	5,583	6,500	7,500
Legal	25	200	200
Professionals	1,433	2,500	3,000
Equipment	2,916	5,000	10,000
Trees	8,963	5,000	5,000
Contract Labor	0	2,500	5,000
Capital Outlay	0	5,000	12,920
Lots Purchased	240	1,000	1,000
Grave Markers	0	1,000	2,000
Chemicals and Herbicides	328	2,000	2,500
Trash	600	1,000	1,500
Supplies	710	1,500	2,000
Transfer to Special Machinery	5,000	5,000	5,000
Miscellaneous	617	0	0
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**65,039**	**92,200**	**115,120**
Unencumbered Cash Balance, Dec 31	109,778	66,051	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			115,120
Tax Required			39,691
Delinquency Computation % Rate		0.000%	0
Amount of 2025 Ad Valorem Tax			39,691

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	39,694	2842	72	606	334	24
Total	39,694	2,842	72	606	334	24

County Treas MVT Estimate	2,842				
County Treas RVT Estimate		72			
County Treas 16/20M Estimate			606		
County Treas Commercial Vehicle Tax Estimate				334	
County Treas Watercraft Tax Estimate					24
MVT Factor	0.07160				
RVT Factor		0.00181			
16/20M Factor			0.01527		
Commercial Vehicle Factor				0.00841	
Watercraft Factor					0.00060

2026

CONSOLIDATED METHOD FUND PAGE

County Name: Stafford County
Special District Name: St. Francis Xavier Cemetery District # 14

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	33,863	38,211	25,848
Ad Valorem Tax	5,379	5,448	xxxxxxxxxxxxxxxx
Delinquent Tax	93	0	0
Motor Vehicle Tax	150	129	143
Recreational Vehicle Tax	7	5	5
16/20M Vehicle Tax	0	49	49
Commercial Vehicle Tax	11	6	16
Watercraft Tax	0	0	1
Reimbursements	1,853	0	0
Interest on Idle Funds	11	0	0
Miscellaneous	0	0	0
Total Receipts	**7,504**	**5,637**	**214**
Resources Available:	**41,367**	**43,848**	**26,062**
Expenditures:			
Operations	1,731	3,000	6,000
Mowing	1,425	3,000	6,000
Insurance	0	2,000	5,000
Capital outlay	0	10,000	14,510
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**3,156**	**18,000**	**31,510**
Unencumbered Cash Balance, Dec 31	38,211	25,848	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	31,510
		Tax Required	5,448
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	5,448

CPA Summary: No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,448	143	5	49	16	1
Total	5,448	143	5	49	16	1

County Treas MVT Estimate	143
County Treas RVT Estimate	5
County Treas 16/20M Estimate	49
County Treas Commercial Vehicle Tax Estimate	16
County Treas Watercraft Tax Estimate	1

MVT Factor	0.02625
RVT Factor	0.00092
16/20M Factor	0.00899
Commercial Vehicle Factor	0.00294
Watercraft Factor	0.00018

2026

CONSOLIDATED METHOD FUND PAGE

County Name: Stafford County
Special District Name: Feldhut Cemetery District # 10

FUND PAGE
Adopted Budget for
GENERAL FUND

	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	2,173	1,139	627
Ad Valorem Tax	2,973	3,030	xxxxxxxxxxxxxxxx
Delinquent Tax	17	0	0
Motor Vehicle Tax	185	185	153
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	51	51	51
Commercial Vehicle Tax	16	16	16
Watercraft Tax	0	0	0
Sale of Lots	0	0	0
Reimbursements	0	127	126
Total Receipts	**3,245**	**3,412**	**349**
Resources Available:	**5,418**	**4,551**	**976**
Expenditures:			
Personal Service	3,286	2,938	2,938
Commodities	24	432	515
Contractual	200	200	200
Capital Outlay	769	354	354
Cash Reserve (2026 column)	0	0	0
Total Expenditures	**4,279**	**3,924**	**4,007**
Unencumbered Cash Balance, Dec 31	1,139	627	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,007
Tax Required			3,031
Delinquency Computation % Rate			0
Amount of 2025 Ad Valorem Tax			3,031

CPA Summary: No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,031	153	3	51	16	0
Total	3,031	153	3	51	16	0

County Treas MVT Estimate	153
County Treas RVT Estimate	3
County Treas 16/20M Estimate	51
County Treas Commercial Vehicle Tax Estimate	16
County Treas Watercraft Tax Estimate	0

MVT Factor	0.05048
RVT Factor	0.00099
16/20M Factor	0.01683
Commercial Vehicle Factor	0.00528
Watercraft Factor	0.00000

Stafford County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special Fire Equipment Fund		Peace Creek Cemetery District # 2 Pepertual Care & Endowment Fund		Farmington Permanent Maintance Fund		Fairview Park Cemetery Perpetual Care & Endowment Fund		Fairview Park Cemetery Special Machinery Fund		
										Total
Unencumbered Cash Balance Jan 1	271,551	Unencumbered Cash Balance Jan 1	8,458	Unencumbered Cash Balance Jan 1	166,938	Unencumbered Cash Balance Jan 1	43,250	Unencumbered Cash Balance Jan 1	47,838	538,035
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fire Contract Fees	4,836			Donations	5,559			Transfer From Gener	5,000	
Donations	6,243			Interest Income	5,541			Interest Income	861	
Transfers In	40,000									
Total Receipts	51,079	Total Receipts	0	Total Receipts	11,100	Total Receipts	0	Total Receipts	5,861	68,040
Resources Available:	322,630	Resources Available:	8,458	Resources Available:	178,038	Resources Available:	43,250	Resources Available:	53,699	606,075
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	92,254									
Total Expenditures	92,254	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	92,254
Cash Balance Dec 31	230,376	Cash Balance Dec 31	8,458	Cash Balance Dec 31	178,038	Cash Balance Dec 31	43,250	Cash Balance Dec 31	53,699	513,821 **
										513,821 **

** Note: These two block figures should agree.

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2026

NOTICE OF BUDGET HEARING

The governing body of

Stafford County

will meet on August 13, 2025 at 8:30 am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Stafford County Clerk's Office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,823,566	23.646	4,060,065	25.117	4,174,502	2,414,616	25.638
Road & Bridge	2,883,330	22.778	3,309,200	26.126	3,624,275	2,602,152	27.630
Ambulance Fund	455,258	2.352	650,572	5.053	660,572	461,965	4.905
Appraiser's Cost Fund	195,098	1.675	202,060	1.868	234,670	218,979	2.325
Health Fund	333,555	1.124	349,425	1.663	372,850	129,836	1.379
Noxious Weed Fund	109,617	0.869	118,000	0.977	122,000	101,357	1.076
Service for the Elderly Fund	101,672	0.954	96,576	0.948	104,150	94,208	1.000
Stafford County Hospital Fund	475,745	4.438	477,000	4.700	487,000	452,338	4.803
Solid Waste Fund	178,209	0.899	170,582	0.951	177,632	84,236	0.894
Noxious Weed Capital Outlay Fund					78,497		
Local Alcoholic Liquor Fund	10,000		10,000		16,594		
Emergency 911 Fund	86,780		121,000		142,695		
Fight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	272,188						
Non-Budgeted Funds-B	26,182						
Non-Budgeted Funds-C	616,362						
Non-Budgeted Funds-D	551,288						
Totals	10,118,850	58.735	9,569,480	67.403	10,200,437	6,559,687	69.650
						*Revenue Neutral Rate***	*69.650*
Less: Transfers	429,815		170,000		150,000		
Net Expenditure	9,689,035		9,399,480		10,050,437		
Total Tax Levied	6,055,746		6,560,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	103,326,812		97,553,299		94,179,980		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	274,222	227,191	387,747
Total	274,222	227,191	387,747

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
County Clerk

State of Kansas
County Special District

2026

Stafford County

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**
Stafford Co Fire District #1	306,512	3.242	346,700	4.091	358,400	327,304	76,789,952	4.262	4.262
Peace Creek Cemetery District # 2	10,526	2.524	24,500	3.007	44,180	13,476	4,333,922	3.109	3.109
Neelands Cemetery District #5	3,910	1.051	19,500	1.015	54,903	3,862	4,270,267	0.904	0.904
Pleasant Ridge Cemetery District # 6	1,909	0.836	4,000	0.890	18,051	3,091	3,322,753	0.930	0.930
Eden Valley Cemetery District # 7	6,542	0.672	14,750	0.768	38,343	5,952	6,510,908	0.914	0.914
Trinity Cemetery District # 9	2,487	1.050	3,750	1.095	42,520	4,559	3,833,175	1.189	1.189
Farmington Cemetery District # 11	76,094	3.638	122,000	3.798	226,000	64,600	15,769,577	4.096	4.096
Fairview Cemetery District # 13	65,039	1.740	92,200	1.718	115,120	39,691	22,896,824	1.733	1.733
St. Francis Xavier Cemetery District # 14	3,156	1.202	18,000	1.206	31,510	5,448	5,528,880	0.985	0.965
Feldhut Cemetery District # 10	4,279	2.085	3,924	2.086	4,007	3,031	1,404,505	2.158	2.158
Non Budgeted Funds	92,254		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
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0	0		0		0	0			
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
Clerk

Page No. 29a

Stafford County

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	2,386,429	25.339	28,187
Road & Bridge	2,571,775	27.307	30,377
Ambulance Fund	456,572	4.848	5,393
Appraiser's Cost Fund	216,423	2.298	2,556
Health Fund	128,320	1.362	1,516
Noxious Weed Fund	100,174	1.064	1,183
Service for the Elderly Fund	93,108	0.989	1,100
Stafford County Hospital Fund	447,058	4.747	5,280
Solid Waste Fund	83,253	0.884	983
TOTAL	6,483,112	68.837	76,575

2025 July 1 Valuation: 94,179,980

Valuation Factor: 94,179.980

Neighborhood Revitalization Subj to Rebate: 1,112,413

Neighborhood Revitalization factor: 1,112.413

**This information comes from the 2026 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County
2026

NOTICE OF BUDGET HEARING

The governing body of

Stafford County

will meet on August 13, 2025 at 8:30 am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Stafford County Clerk's Office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,823,566	23.646	4,060,065	25.117	4,174,502	2,414,616	25.638
Road & Bridge	2,883,330	22.778	3,309,200	26.126	3,624,275	2,602,152	27.630
Ambulance Fund	455,258	2.352	650,572	5.053	660,572	461,965	4.905
Appraiser's Cost Fund	195,098	1.675	202,060	1.868	234,670	218,979	2.325
Health Fund	333,555	1.124	349,425	1.663	372,850	129,836	1.379
Noxious Weed Fund	109,617	0.869	118,000	0.977	122,000	101,357	1.076
Service for the Elderly Fund	101,672	0.954	96,576	0.948	104,150	94,208	1.000
Stafford County Hospital Fund	475,745	4.438	477,000	4.700	487,000	452,338	4.803
Solid Waste Fund	178,209	0.899	170,582	0.951	177,632	84,236	0.894
Noxious Weed Capital Outlay Fund					78,497		
Local Alcoholic Liquor Fund	10,000		10,000		16,594		
Emergency 911 Fund	86,780		121,000		142,695		
Fight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	272,188						
Non-Budgeted Funds-B	26,182						
Non-Budgeted Funds-C	616,362						
Non-Budgeted Funds-D	551,288						
Totals	10,118,850	58.735	9,569,480	67.403	10,200,437	6,559,687	69.650
						*Revenue Neutral Rate***	*69.650*
Less: Transfers	429,815		170,000		150,000		
Net Expenditure	9,689,035		9,399,480		10,050,437		
Total Tax Levied	6,055,746		6,560,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	103,326,812		97,553,299		94,179,980		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	274,222	227,191	387,747
Total	274,222	227,191	387,747

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
County Clerk

State of Kansas
County Special District

2026

Stafford County

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**
Stafford Co Fire District #1	308,512	3.242	346,700	4.091	358,400	327,304	76,789,952	4.262	4.262
Peace Creek Cemetery District # 2	10,526	2.524	24,500	3.007	44,180	13,476	4,333,922	3.109	3.109
Neelands Cemetery District #5	3,910	1.051	19,500	1.015	54,903	3,862	4,270,267	0.904	0.904
Pleasant Ridge Cemetery District # 6	1,909	0.836	4,000	0.890	18,051	3,091	3,322,753	0.930	0.930
Eden Valley Cemetery District # 7	6,542	0.672	14,750	0.768	38,343	5,952	6,510,908	0.914	0.914
Trinity Cemetery District # 9	2,487	1.050	3,750	1.095	42,520	4,559	3,833,175	1.189	1.189
Farmington Cemetery District # 11	76,094	3.638	122,000	3.798	226,000	64,600	15,769,577	4.096	4.096
Fairview Cemetery District # 13	65,039	1.740	92,200	1.718	115,120	39,691	22,896,824	1.733	1.733
St. Francis Xavier Cemetery District # 14	3,156	1.202	18,000	1.206	31,510	5,448	5,528,880	0.985	0.985
Feldhut Cemetery District # 10	4,279	2.085	3,924	2.086	4,007	3,031	1,404,505	2.158	2.158
Non Budgeted Funds	92,254		0		0	0			
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
Clerk

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day of July 2025 and the last publication on the 29th day of July 2025.

Publication Fee $135.39

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 29th day of July 2025

SUBSCRIBED and Sworn to before me this 29th day of July 2025

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires____

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 29, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

STAFFORD COUNTY

will meet on August 13, 2025 at 8:30 a.m., at

STAFFORD COUNTY ANNEX, 210 E. 3RD AVENUE

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

STAFFORD COUNTY CLERK'S OFFICE IN THE COUNTY COURTHOUSE

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 206 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimate Tax Rate*
General	3,823,568	23.846	4,060,065	25.117	4,174,502	3,414,616	25.638
Road & Bridge	2,883,330	22.778	3,309,200	26.126	3,614,775	2,602,152	27.630
Ambulance Fund	455,258	2.352	650,572	5.053	660,572	461,965	4.905
Appraiser's Cost Fund	195,098	1.675	202,060	1.868	234,670	218,979	2.325
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Nox. Weed Fund	109,617	0.869	118,000	0.977	122,000	101,357	1.076
Service for the Elderly Fnd	101,672	0.954	96,576	0.948	104,150	94,208	1.000
Stafford County Hospital Fnd	475,745	4.438	477,000	4.700	187,000	452,338	4.803
Solid Waste Fund	178,209	0.899	170,582	0.951	177,632	84,236	0.894
Noxious Weed Cap. Outlay Fnd					58,497		
Local Alcoholic Liquor Fnd	10,000		10,000		16,594		
Emergency 911 Fund	86,780		121,000		142,695		
Fight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	272,188						
Non-Budgeted Funds-B	26,182						
Non-Budgeted Funds-C	616,362						
Non-Budgeted Funds-D	551,288						
TOTALS	10,118,850	58.735	9,569,480	67.403	10,200,437	6,559,687	69.650
					Revenue Neutral Rate**		69.650
Less: Transfers	429,815		170,000		150,000		
Net Expenditure	9,689,035		9,399,480		10,050,437		
Total Tax Levied	6,055,746		6,560,308		xxxxxxxxx		
Ass'd Valuation	103,326,812		97,553,299		94,179,980		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	274,222	227,191	387,747
Total	274,222	227,191	387,747

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber

County Clerk

NOTICE OF BUDGET AND RATE HEARING

	Prior Yr Actual 2024		Current Yr Est. 2025		Proposed Budget Year 2026				
SPECIAL DISTRICT FUNDS	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2024 Ad Valorem Tax	July 1, 2025 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	308,512	3.242	346,700	4.091	358,400	327,304	76,789,952	4.262	4.262
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St. Francis Xavier Cemetery District #14	3,156	1.202	18,000	1.266	31,510	5,448	5,528,880	0.985	0.985
Feldhut Cemetery District #10	4,279	2.065	9,924	2.066	4,007	3,031	1,404,505	2.158	2.158
Non Budgeted Funds	92,254		0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber

Clerk