State of Kansas
Special District

# CERTIFICATE

2023

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
**Marquette Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 13,400 | 10,967 | 1.383 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| **Totals** | | xxxxxxxxx | 13,400 | 10,967 | 1.383 |
| Budget Hearing Notice | | 7 | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | | | | 7,930,112 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 1.383

Assisted by:
Rick Witte
McP. Co. Admin
Address:
PO Box 676
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

X Allan Funkhouser, Trustee
X Walter Urban, Secretary
X Jack Miller, Pres
X L. Helm

Attest: 8-19, 2022
Hollie D. Melroy
County Clerk

Governing Body

McPHERSON COUNTY CLERK

**CPA Summary**

Marquette Cemetery
McPherson County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 10,957 | 1,045 | 4 | 24 | 44 | 9 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,957 | 1,045 | 4 | 24 | 44 | 9 |

County Treas Motor Vehicle Estimate 1,045

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 9

MVT Factor 0.09537

RVT Factor 0.00037

16/20M Factor 0.00219

Comm Veh Facto 0.00402

Watercraft Facto 0.00082

2023

Marquette Cemetery
McPherson County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marquette Cemetery
McPherson County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marquette Cemetery
McPherson County
2023

State of Kansas
Special District

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,799 | 428 | 4 |
| Receipts: | | | |
| Ad Valorem Tax | 6,709 | 10,847 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 115 | 125 | 110 |
| Motor Vehicle Tax | 881 | 642 | 1,045 |
| Recreational Vehicle Tax | 35 | 27 | 4 |
| 16/20M Vehicle Tax | 7 | 13 | 24 |
| Commercial Vehicle Tax | 23 | 14 | 44 |
| Watercraft Tax | | 3 | 9 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Lot Sales | 1,500 | 1,400 | 1,400 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 4 | 5 | 8 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **9,274** | **13,076** | **2,644** |
| **Resources Available:** | **12,073** | **13,504** | **2,648** |
| Expenditures: | | | |
| Personnel | 1,500 | 1,500 | 1,900 |
| Contractual | 9,917 | 11,000 | 10,500 |
| Commodities | 228 | 1,000 | 1,000 |
| Capital Outlay | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **11,645** | **13,500** | **13,400** |
| Unencumbered Cash Balance Dec 31 | 428 | 4 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 11,600 | 13,500 | 13,400 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 13,400 |
| | | Tax Required | 10,752 |
| | Delinquent Comp Rate: | 2.0% | 215 |
| | | Amount of 2022 Ad Valorem Tax | 10,967 |

| **CPA Summary** |
|---|
| |

Marquette Cemetery

## NON-BUDGETED FUNDS

2023

*(Only the actual budget year for 2021 is reported)*

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Capital Reserve** | | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 37,761 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 37,761 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | 44 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 44 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 44 |
| Resources Available: | 37,805 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 37,805 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital Outlay | 7,800 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 7,800 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 7,800 |
| Cash Balance Dec 31 | 30,005 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 30,005 ** |
| | | | | | | | | | | 30,005 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
Special District

2023

## NOTICE OF BUDGET HEARING

The governing body of

**Marquette Cemetery**

McPherson County

will meet on August 3, 2022 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 202 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 11,645 | 0.868 | 13,500 | 1.396 | 13,400 | 10,967 | 1.383 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 7,800 | | | | | | |
| Totals | 19,445 | 0.868 | 13,500 | 1.396 | 13,400 | 10,967 | 1.383 |
| | | | | | | *Revenue Neutral Rate*** | *1.383* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 19,445 | | 13,500 | | 13,400 | | |
| Total Tax Levied | 6,763 | | 10,957 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 7,799,113 | | 7,851,861 | | 7,929,956 | | |

Outstanding Indebtedness,

| Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Allan Lindfors

# THE MARQUETTE TRIBUNE

## AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in Ellsworth County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L. Ellis

NOTARY PUBLIC

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

My commission expires _____

Examined and approved by me this _____ day of _____, 2022.

_____

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $ 51.00

Additional Copies: $_____

## COPY OF NOTICE

(First Published in the Marquette Tribune July 21, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Marquette Cemetery
McPherson County
will meet on August 3, 2022 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | | |
|---|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 11,645 | 0.868 | 13,500 | 1.396 | 13,400 | 10,967 | 1.383 |
| Non-Budgeted Funds | 7,800 | | | | | | |
| Totals | 19,445 | 0.868 | 13,500 | 1.396 | 13,400 | 10,967 | 1.383 |
| | | | | | Revenue Neutral Rate** | | 1.383 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 19,445 | | 13,500 | | 13,400 | | |
| Total Tax Levied | 6,763 | | 10,957 | | xxxxxxxxx | | |
| Assessed Valuation | 7,799,113 | | 7,851,861 | | 7,929,956 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Allen Lindfors
Board Member

1t 7/21

RECEIVED
JUL 29 2022